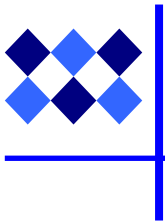




STATISTICAL SECTION

This purpose of this section is to give an overview of the County. Schedules and graphs are used to illustrate certain financial information and selected activity levels.



DEMOGRAPHICS

Formed as an Independent County.....	May 1664
Present form of Government.....	Traditional Board of Supervisors - County Administrator (Seven Board Members by Election District)
Area	277 sq. miles/177,280 acres
Population (Estimated FY2014)	137,903
Registered Voters (May 2013)	80,000
At Place Employment (2012).....	38,164
Median Age (2010 Census).....	34.6
Median Household Income (2011 Estimate)	\$94,658
Unemployment Rate (April 2013)	4.3%
Taxable Sales (2012)	\$1,005,730,780
New Dwelling Units (2012)	600

Full-time County Employees:

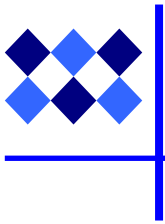
General Fund	331
Public Safety	351
Utilities	139
Capital Projects.....	3
Total Regular Full-Time Employees	824

Education

Number of Elementary Schools.....	17
Number of Middle Schools	8
Number of High Schools	5
Membership-FY2013-2014 Year	27,229

Libraries

Number of Facilities	2
Patrons Registered	82,110
Total Circulation	4,542,266



DEMOGRAPHICS

Parks and Recreation

County Parks (includes parks under construction).....	21 (1,514 acres)
State and National Parks.....	3 (4,056 acres)
Athletic Fields (includes school fields maintained & operated by PRCF).....	105
Playgrounds.....	9
Tennis Courts.....	7
Picnic Shelters.....	23
Campground.....	1 (48 acres)
Public Golf Courses.....	3 (18 holes)
National Historic Attractions.....	11
Public Marinas.....	2
Public Boat Ramps.....	3
Public Fishing Lakes.....	2
Public Beach.....	2 (48 acres)
Public Swimming Pool (1 year round facility).....	2
Gymnastics Training Center.....	1
Senior Citizens Center.....	1
Recreation Centers.....	4

Public Safety

Sheriff's Office number of employees.....	235
Fire & Rescue number of employees.....	116
Fire and Rescue Volunteers.....	250
Number of Fire and Rescue Stations.....	17
Sheriff Incidents.....	146,778
Fire & Rescue Incidents.....	14,119

Water and Sewer Utility

Number of Water/Sewer Accounts.....	33,194
Water Plant Capacity.....	18.0 mgd
Average Water Consumption.....	9.6 mgd
Water Mains.....	603 miles
Sewer Mains.....	421 miles
Water Storage.....	16.7 million gallons
Reservoirs.....	2 lakes
Wastewater Plant Capacity.....	18.0 mgd
Average Wastewater Flow.....	8.3 mgd
Pumping Stations.....	89

*mgd=million gallons per day



SELECTED FISCAL INDICATORS

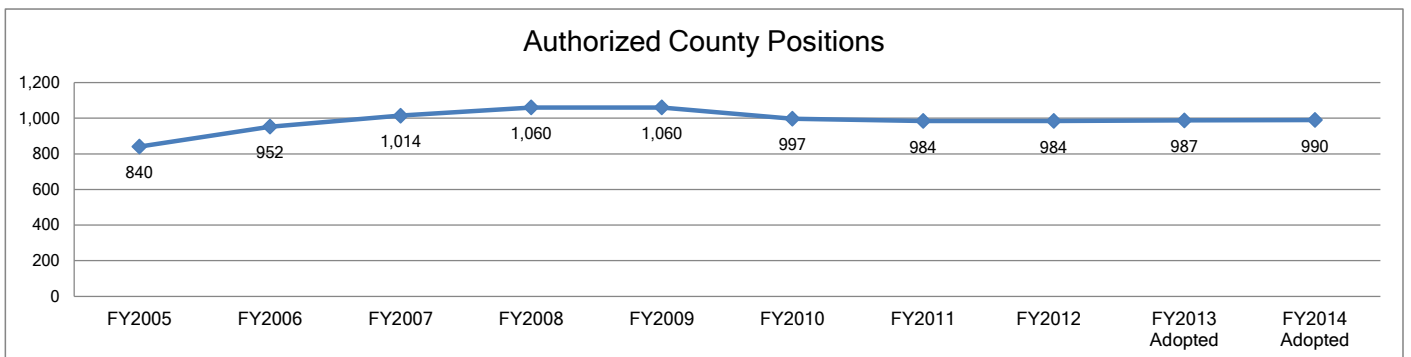
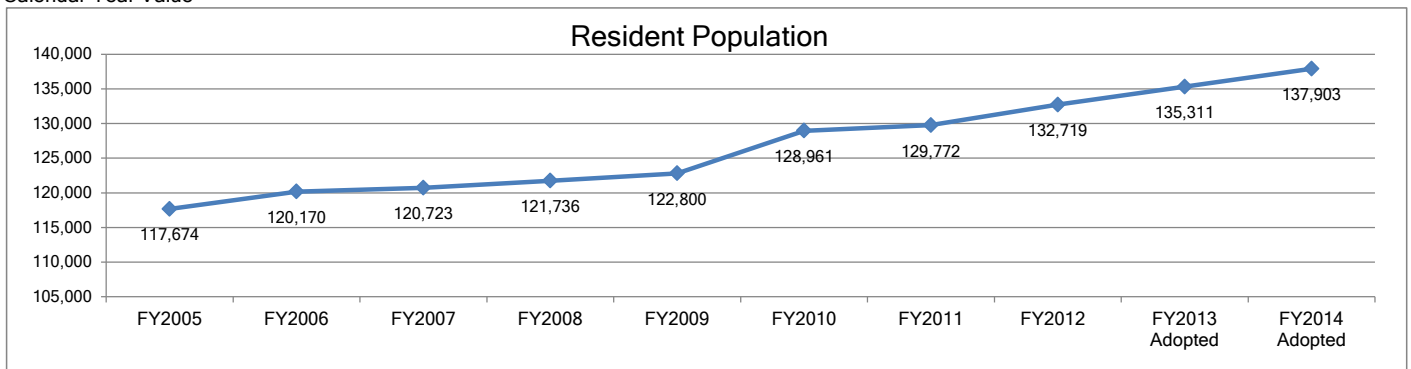
	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013 Adopted	FY2014 Adopted
Dollars (000)										
General Fund Revenues	\$181,608	\$199,124	\$215,148	\$232,348	\$237,902	\$238,872	\$247,028	\$249,558	\$247,292	\$255,015
Local School Funding	\$93,452	\$114,427	\$121,194	\$130,513	\$130,049	\$132,435	\$124,906	\$127,028	\$133,055	\$136,453
People										
Resident Population	117,674	120,170	120,723	121,736	122,800	128,961	129,772	132,719	135,311	137,903
Authorized County Positions ⁽¹⁾	840	952	1,014	1,060	1,060	997	984	984	987	990
School Positions ⁽²⁾	3,446	3,769	3,586	3,610	3,756	3,795	3,827	3,744	3,711	3,737
School Enrollment (ADM) ⁽³⁾	25,419	25,871	26,181	26,114	26,350	26,661	26,928	26,838	26,745	27,229
Assessed Value (000)										
Real Property ⁽⁴⁾	9,499,678	16,293,674	16,913,238	16,226,492	16,313,535	12,555,580	12,719,311	12,757,935	13,000,322	13,265,138
Tax Rates										
Real Property	0.97	0.97/0.63	0.63/0.70	0.70/.84	0.84	0.84/1.10	1.10/1.08	1.08/1.07	1.07	1.07
Personal Property	5.49	5.49	5.49	5.49	5.49/6.89	6.89	6.89	6.89	6.89	6.89
Personal Property Effective Rate	2.20	2.20	2.20	2.20	2.20/2.76	2.76	2.76	2.76	2.76	2.76

⁽¹⁾ Full-Time and Part-Time Positions

⁽²⁾ All School Funds positions are Full-Time Equivalent totals and rounding may apply

⁽³⁾ (ADM) Average Daily Membership

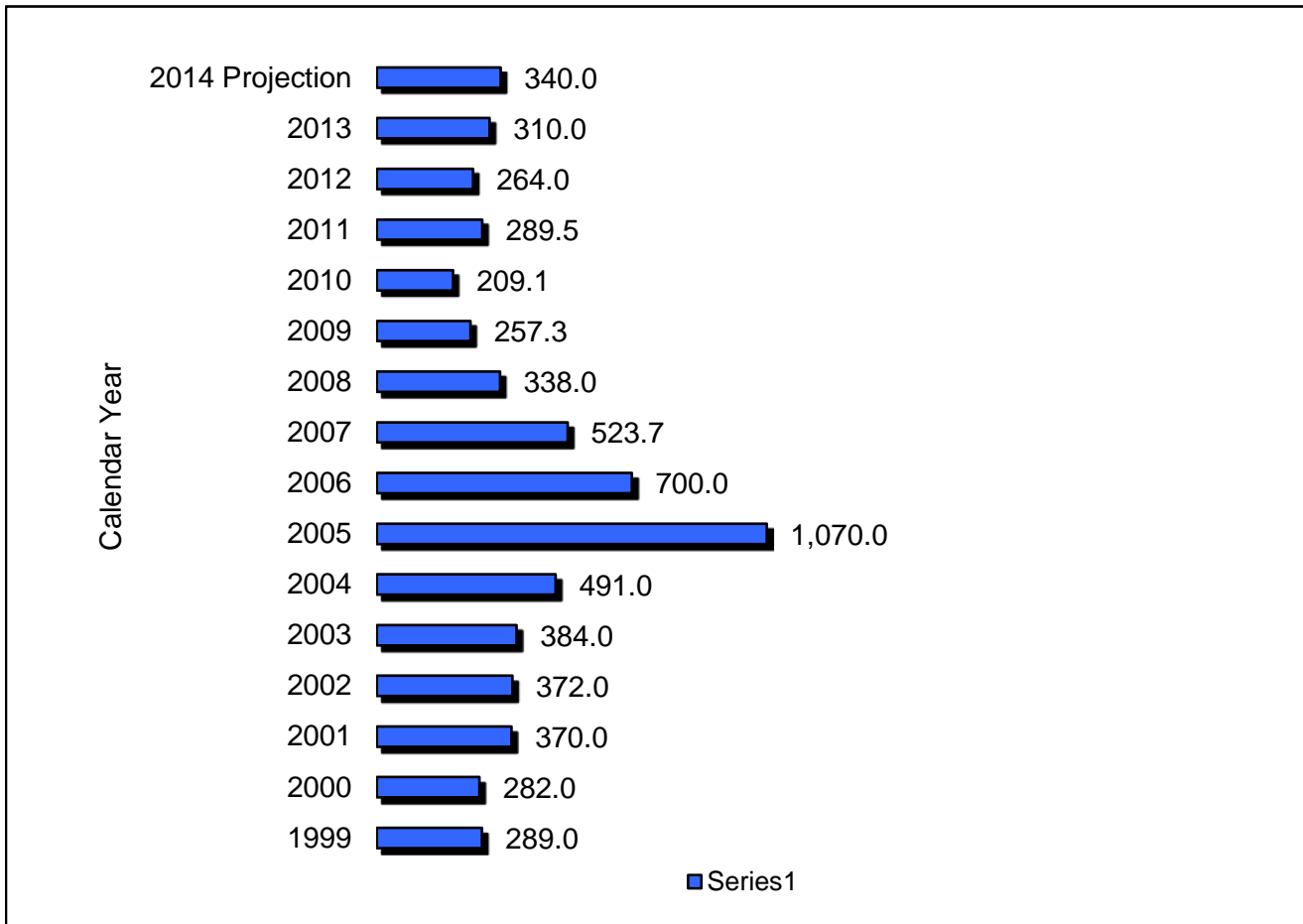
⁽⁴⁾ Calendar Year Value

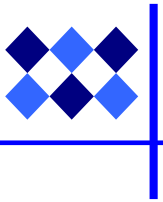




BUILDING PERMIT VALUES

Building activity fluctuates with the economy. The value of building construction is estimated to be \$340,000,000 in 2014



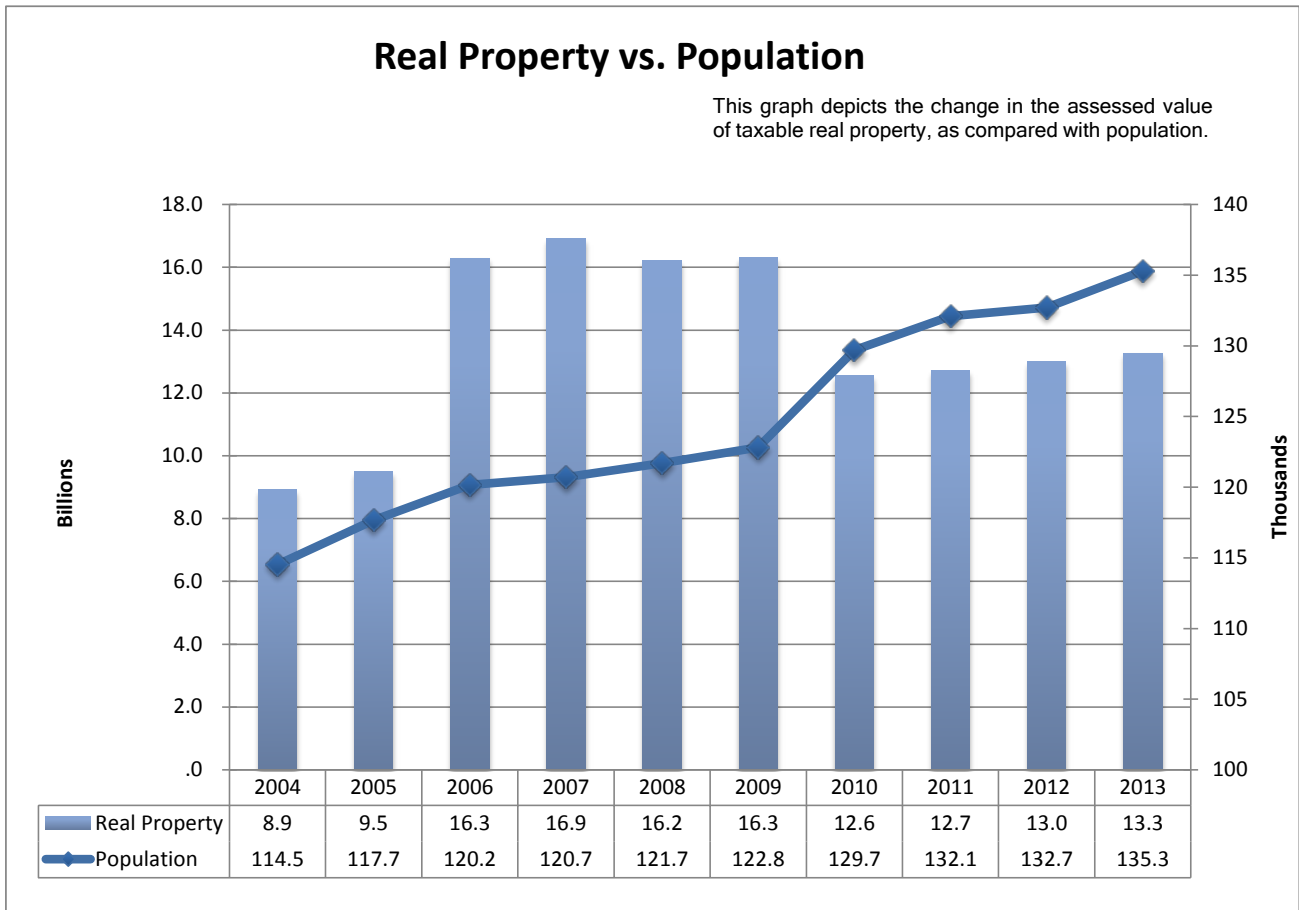


ASSESSED VALUE OF REAL PROPERTY

Stafford County geographically represents 277 square miles or 177,280 acres of land. The Federal government occupies 20%, which is not taxable property of Stafford.

The Commissioner of the Revenue reassesses all real property every two years. The budget reflects values of the most recent reassessment, completed January 1, 2012. These assessments are based upon 100% of the fair market value, in accordance with section 58.1-3201 of the Code of Virginia, as amended (1950).

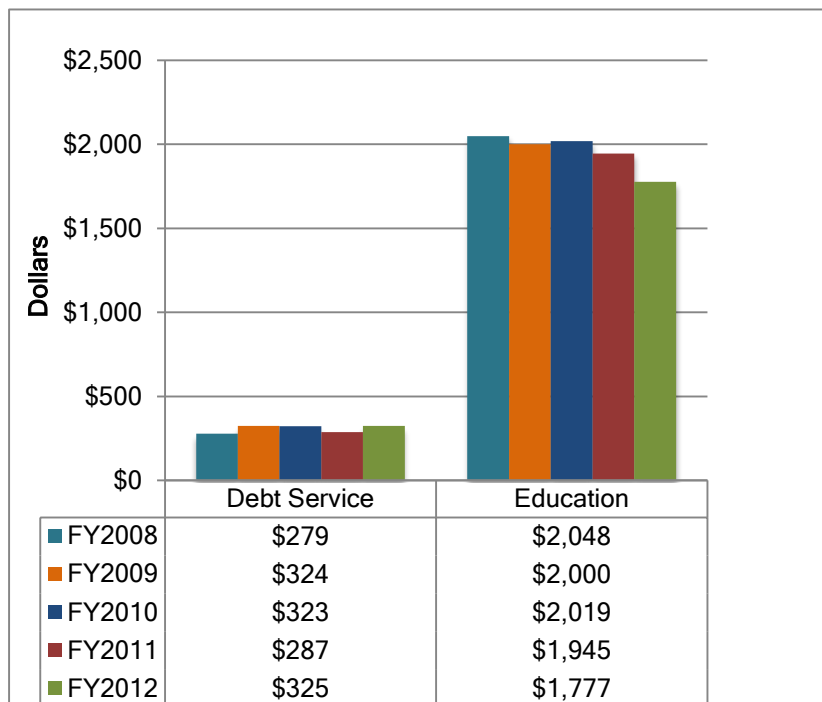
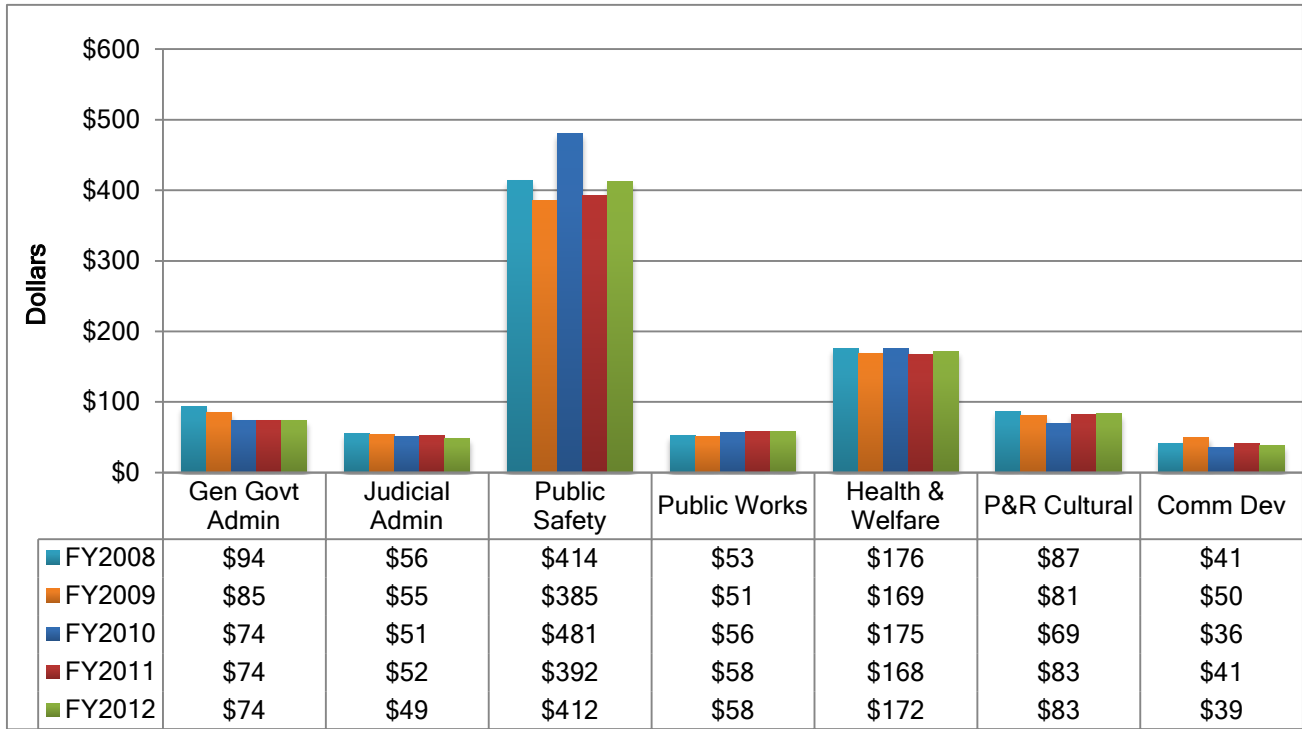
The 2013 estimated assessed value assumes a conservative growth rate of 1.9%, consistent with recent history.





PER CAPITA EXPENDITURES

These graphs represents Stafford's per capita expenditures for general government, debt service and education for Fiscal Years 2008 through 2012, as reported in the Auditor of Public Accounts (APA) Comparative Cost Report.





CITIZEN ASSISTANCE AND VOLUNTEER SERVICES

Citizen Assistance and Volunteer Services provides ombudsman, switchboard and reception desk services daily in Stafford's Judicial and Administration Centers. The Office recruits and trains a corps of approximately 100 volunteers who assist in the courts, reception duties in county offices, traffic trailers, speedwatch and data entry in the Sheriff's department, walking dogs and animal care at the Animal Shelter, and serve as tour guides for Stafford County Schools 3rd grade tour program. The Office of Citizens Assistance and Volunteer Services created the County's first 311 Call Center in early 2012. With the help of Stafford County's Department of Utilities, Department of Public Works, the County Landfill, the 311 Call Center was developed with little to no extra funding. The Citizens Assistance staff is in the development stages of the County's first mobile app that will further enhance services to citizens. This service is on schedule to be introduced in late Spring 2013.

