

STAFFORD *Virginia*



MONTHLY REPORT

FEBRUARY 2009

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MEMORANDUM

County Administrator's Office

To: Board of Supervisors

From: Anthony Romanello
County Administrator, ICMA-CM

Subject: Monthly Statistical Report

Date: February 12, 2009

In an effort to streamline the flow of information staff provides to you on a monthly basis, I have consolidated several reports of statistical data from various departments into this document. This report will be provided to you in the Board package for the second Board of Supervisors meeting each month.

Please let me know if you have any questions.

FINANCIAL UPDATE

Stafford County General Fund Revenue / Expenditure Report FY 2009 through January 31, 2009

	Expenditures		Revenues		%
	Revised Budget	Actual	Budget	Actual	
General Government:	\$ 568,907	\$ 322,289	\$ -	\$ -	0.0%
Board of Supervisors	4,584,972	3,450,546	-	-	0.0%
Central Rapp Regional Library	4,201,986	2,351,350	3,641,172	1,575,961	43.3%
Code Administration	2,632,413	1,461,006	296,070	154,302	52.1%
Commissioner of Revenue	2,579,279	1,489,959	1,103,340	550,977	49.9%
Commonwealth Attorney	4,274,847	2,166,185	2,253,834	757,085	33.6%
Comprehensive Services Act	209,378	86,081	-	-	0.0%
Cooperative Extension	7,346,854	5,452,740	515,970	373,200	72.3%
Corrections	1,193,594	630,210	-	-	0.0%
County Administration	1,140,033	673,647	-	-	0.0%
County Attorney	2,276,657	1,191,205	2,082,337	996,314	47.6%
Courts	987,050	644,207	-	20,487	0.0%
Economic Development	2,232,603	1,471,795	-	-	0.0%
Finance and Budget	12,912,480	6,802,896	3,142,690	1,181,060	37.6%
Fire and Rescue	589,544	382,922	-	-	0.0%
Human Resources	2,175,428	1,134,211	14,000	716	5.1%
Information Technology	135,313	75,535	-	-	0.0%
Legislative Affairs	4,029,927	52,025	-	-	0.0%
Non-Departmental	171,018	94,693	-	-	0.0%
Office of Internal Audit	195,266	68,725	-	-	0.0%
Office of Transportation	5,454,656	3,160,815	1,629,037	834,716	51.2%
Parks and Recreation	2,866,479	1,557,211	2,963,305	1,002,313	33.8%
Planning and Zoning	4,187,850	2,160,276	66,830	43,846	65.6%
Public Services	1,860,928	1,472,877	50,000	9,650	19.3%
Regional and Community Agencies	407,295	241,698	69,921	-	0.0%
Registrar and Electoral Board	15,716,667	9,147,771	4,275,208	2,042,904	47.6%
Sheriff	2,220,084	1,165,176	194,250	93,143	48.0%
Sheriff's Court Service	8,146,378	4,399,448	5,657,762	3,258,498	57.6%
Social Services	27,236	6,212	19,736	19,736	100.0%
Solid Waste	1,927,128	986,030	296,071	186,169	62.9%
Treasurer	(3,643,973)	-	-	-	0.0%
Budget reductions	93,608,277	54,299,741	28,271,533	13,101,077	46.3%
Total General Government					

Includes monthly expense for broadcasting Board meetings/memb dues VACO/VML
Exp. includes quarterly approp to Central Rapp Reg Library
New fee structure in effect a/o 9-01-08
1-month lag in receipt of State Comp Bd reimbursements
1-month lag in receipt of State Comp Bd reimbursements
2-month lag in receipt of State reimbursements; 1-month lag in program expenditures
VA Tech bills quarterly for salary/benefits
Exp. includes quarterly approp to Regional Jail
Contracted legal services
1-month lag in receipt of State Comp Bd reimbursements
Exp. includes qtrly pymt to Fred. Reg. Alliance and BRAC project
Exp Includes annual insurance premiums - VaCORP, financial system software maint.
Revenue includes 5 months of receipts for Ambulance Transport fees
Exp includes annual payments for contract services-HR system software maint/Perfm Mgmt
Rev for sale of maps and subscription land records access received on-demand basis
Revenue includes dupl Dec rent pymnt fees for Health Dept, to be corrected in future month
Exp. includes quarterly & annual approp to Community Agencies, plus vehicle fuel usage
annual reimbursement request submitted in April - received May/June; Nov. election exp
1-month lag in receipt of State Comp Bd reimbursements
1-month lag in reporting Court Service Fees received
1-month lag in receipt of State reimbursements
annual State litter grant
1-month lag in receipt of State Comp Bd reimb; also includes NSF chk fees and DMV Select
Reductions approved by BOS 10/7/08; dept funds reduced but no appropriation reduction

FINANCIAL UPDATE

Stafford County General Fund Revenue / Expenditure Report FY 2009 through January 31, 2009

	Expenditures		Revenues		
	Revised Budget	Actual	Budget	Actual	
Capital Outlay	\$ 158,548	\$ 47,675	\$ -	\$ -	0.0%
Debt Service	9,737,208	6,718,309	-	-	0.0%
Transfers to Other Funds	62,224	62,224	39,181	39,181	100.0%
Total County	103,566,257	61,127,949	28,310,714	13,140,258	46.4%
Local School Funding:					
Operations	102,774,959	59,952,059	-	-	0.0%
Debt Service	30,592,541	29,292,956	-	-	0.0%
Construction	14,516	14,517	-	-	0.0%
Total Local School Funding	133,382,016	89,259,532	-	-	0.0%
Total	\$ 236,948,273	\$ 150,387,481	\$ 28,310,714	\$ 13,140,258	46.4%
General Revenues:					
Real Estate Taxes			\$ 137,765,000	\$ 67,077,269	48.7%
Personal Property Taxes			26,380,000	12,065,355	45.7%
Penalties and Interest			1,812,645	763,145	42.1%
Sales Tax			10,100,000	4,532,518	44.9%
Consumer Utility Taxes			8,263,349	3,852,372	46.6%
Motor Vehicle Licenses			2,600,000	195,880	7.5%
Bank Stock Taxes			200,000	-	0.0%
Recordation and Property Transfers			3,103,000	1,196,195	38.5%
Meals Taxes			5,100,000	2,591,120	50.8%
Other Local Taxes			42,000	21,808	51.9%
Use of Money and Property			1,502,000	470,356	31.3%
Other Local Revenue			2,415,741	947,189	39.2%
State Non-Categorical			12,804,937	7,180,680	56.1%
Fund Balance			190,860	-	0.0%
Total General Revenues			212,279,532	100,893,887	47.5%
Total General Fund	\$ 236,948,273	\$ 150,387,481	\$ 240,590,246	\$ 114,034,145	47.4%

power/wiring closet upgrades for computer center

Principal & Interest 2002, 2006, 2008 Lease Revenue Bonds, Master Lease acquisitions

3rd qtr FY08 proffers trans. to Utilities for reservoir; 4th qtr FY08 proffers trans. to Gen Cap Proj; revenue is retainage released from Rowser project

Monthly transfer of local appropriation for Schools operations

Principal & Interest for VPSA Bonds, Literary Loans, Master Lease acquisitions

Proffers transferred

taxes are due in Dec and June

taxes are due in Dec and June

assessed when delinquency is paid

2-month lag in receipt of State funds

2-month lag in receipt of State funds

delinquent collections - vehicle license fees are due with June pers. prop taxes

revenue received May/June based on previous year local deposits held

1-month lag in reporting from Clerk of Court

lag due to accrual of meals tax revenue

short-term rental taxes due in month following end of quarter

1-month lag in receipt

receipts for misc on-demand items

Includes PPTRA receipt for Aug and Nov 08

General Fund Capital Outlay rollover from FY08 for Brooke and Rock Hill Fire Sta. renovations

FINANCIAL UPDATE

DECEMBER 2008 SALES TAX RECEIPTS

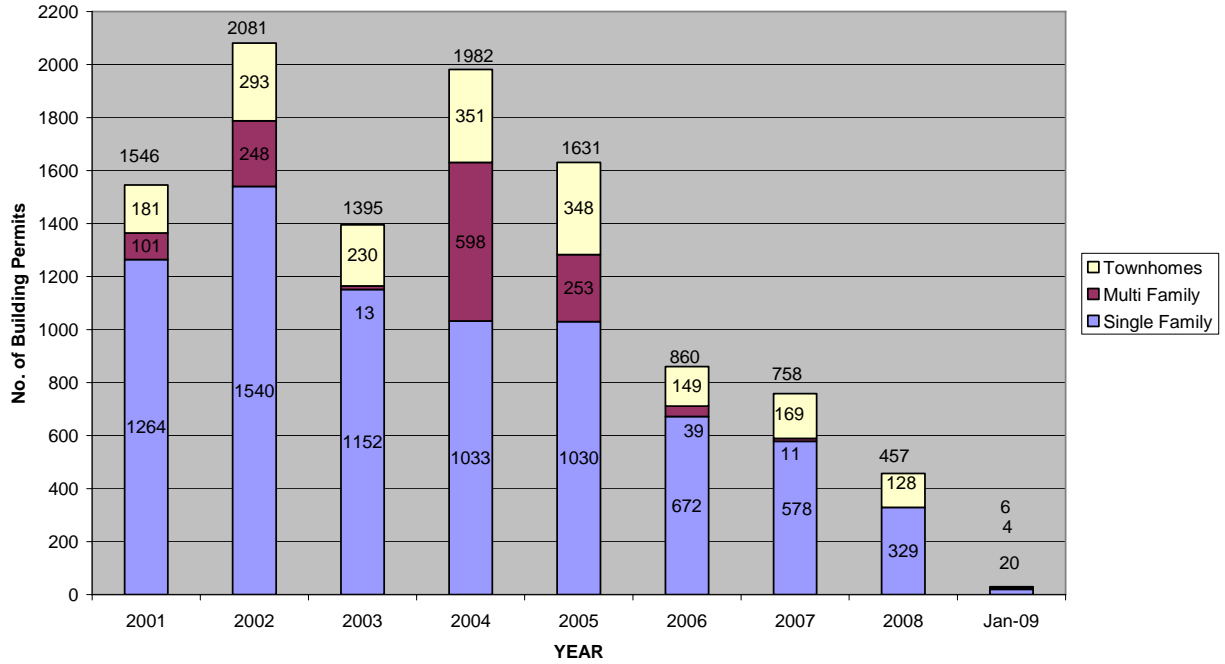
Local	Nov-08	Dec-08	Dec-07	▲ 11/08 vs 11/07	%
*Stafford	\$920,175	\$1,085,199	\$854,047	\$231,151	27.1
Adjusted	\$819,492	\$984,516	\$854,047	\$130,468	15.3
Fredericksburg	\$707,995	\$984,605	\$1,050,926	(\$66,321)	(6.3)
Spotsylvania	\$1,130,717	\$1,471,539	\$1,627,872	(\$156,334)	(9.6)
Prince William	\$3,846,663	\$4,642,857	\$4,727,790	(\$84,933)	(1.8)
Virginia	\$79,616,374	\$102,200,616	\$105,716,741	(\$3,516,125)	(3.3)

Local		YTD 2008	YTD 2007	▲ YTD	%
*Stafford	N/A	\$10,353,204	\$9,696,448	\$656,756	6.8
Adjusted	N/A	\$9,749,106	\$9,696,448	\$52,658	0.5
Fredericksburg	N/A	\$10,352,892	\$11,264,477	(\$911,585)	(8.1)
Spotsylvania	N/A	\$14,662,951	\$15,322,579	(\$659,628)	(4.3)
Prince William	N/A	\$46,216,017	\$47,173,012	(\$956,995)	(2.0)
Virginia	N/A	\$1,032,805,863	\$1,056,767,480	(\$23,961,617)	(2.3)

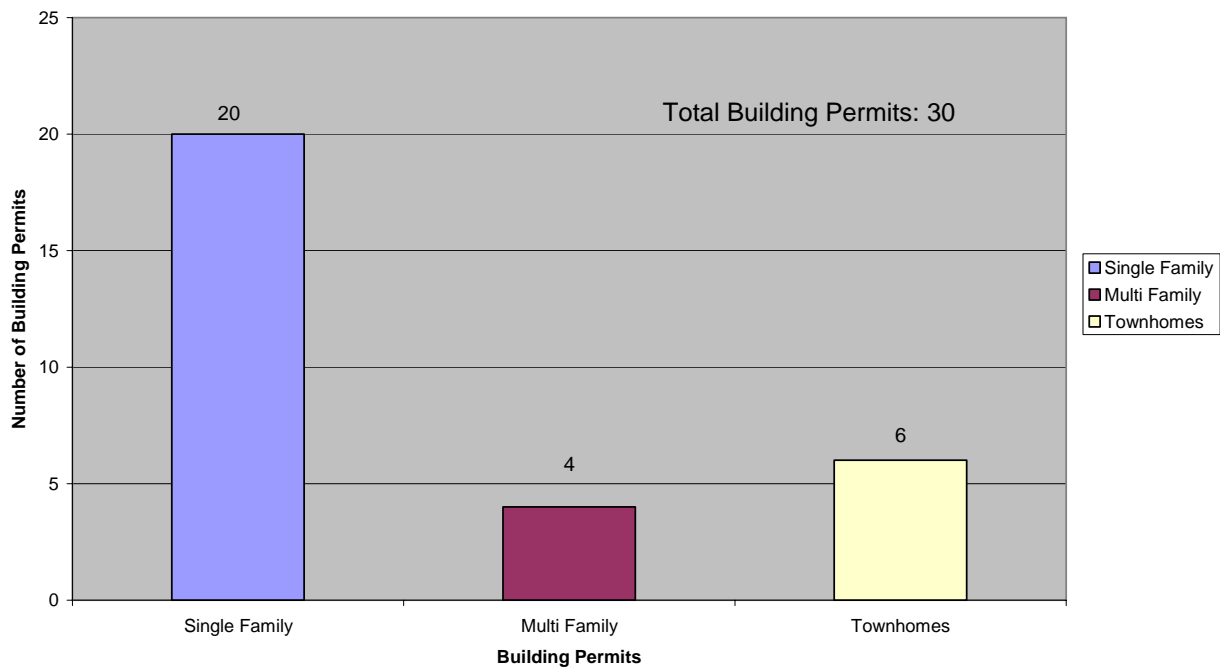
*Stafford sales receipts include an additional \$100,683. This correction is a result of sales tax revenue being incorrectly applied by the state to another locality. The total correction is \$604,099 and will be reimbursed to Stafford over a six-month period between July-December 2008.

CODE ADMINISTRATION UPDATE

STAFFORD COUNTY CODE ADMINISTRATION
Permit Activity Summary 2001 - January 2009
Building Permits Issued

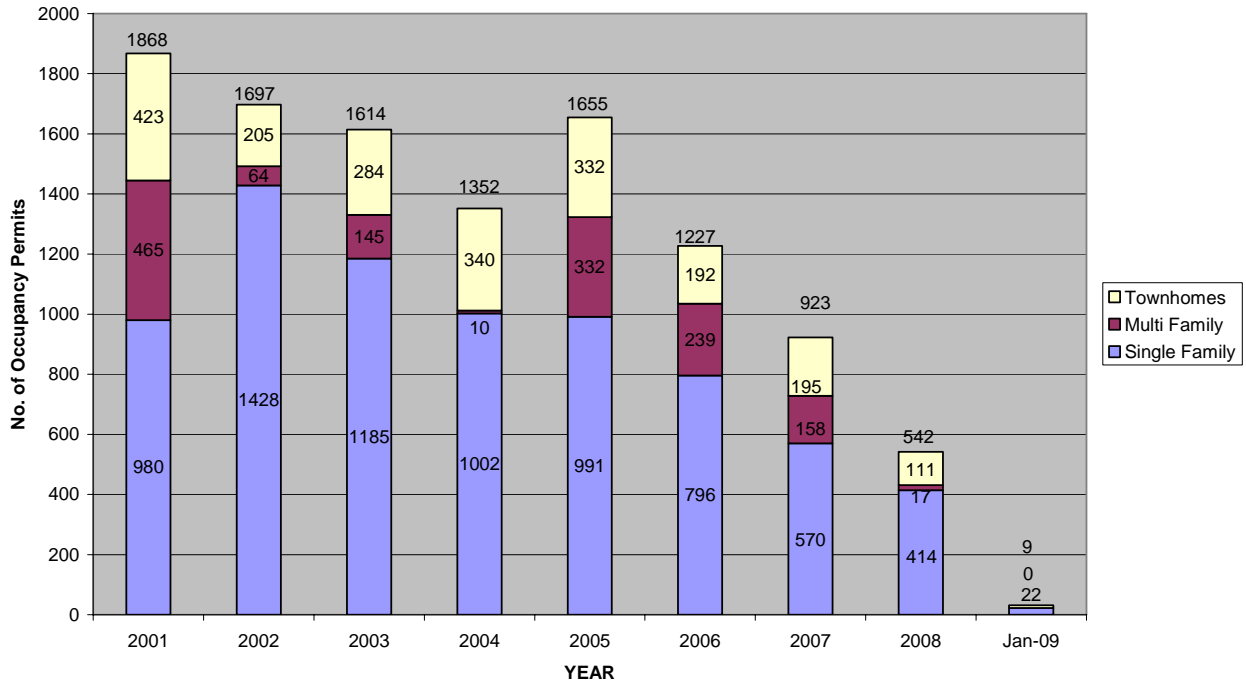


STAFFORD COUNTY CODE ADMINISTRATION
Building Permit Report through January 2009

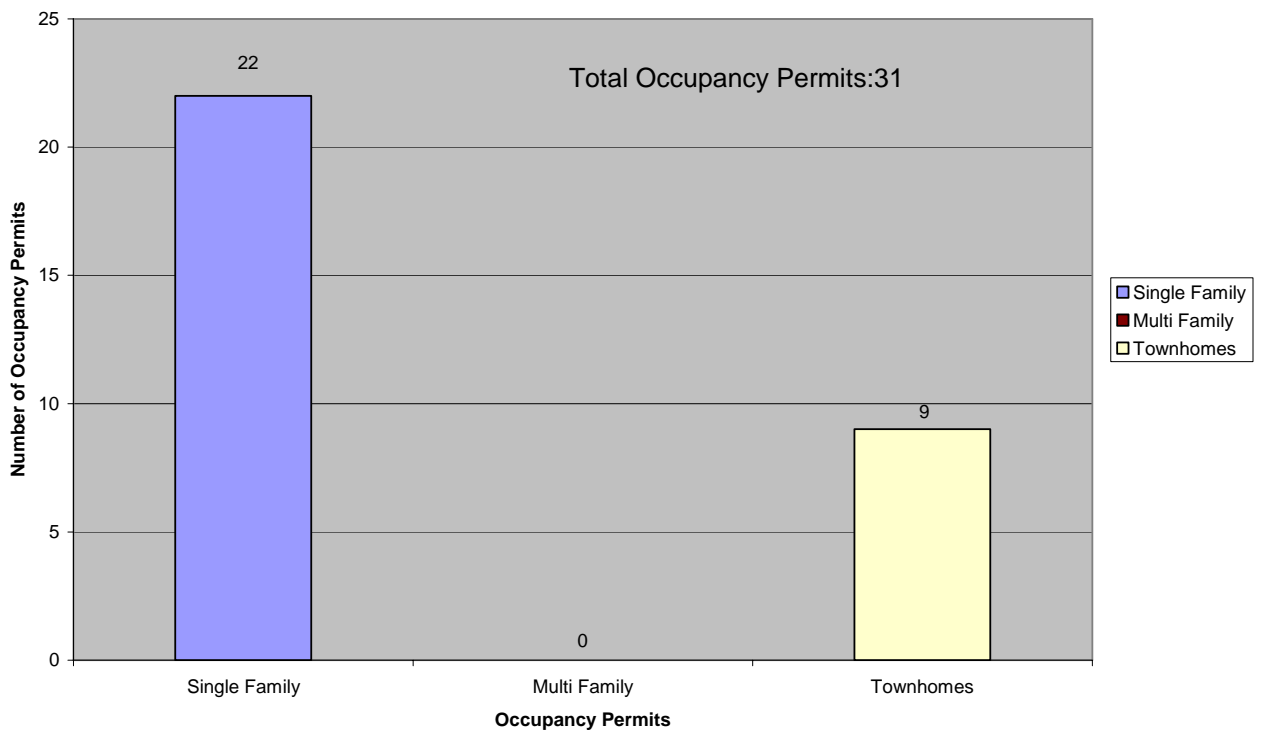


CODE ADMINISTRATION UPDATE

**STAFFORD COUNTY CODE ADMINISTRATION
Permit Activity Summary 2001- January 2009
Occupancy Permits Issued**



**STAFFORD COUNTY CODE ADMINISTRATION
Occupancy Permit Report through January 2009**



CODE ADMINISTRATION UPDATE

PERMIT ACTIVITY REPORT January 2009

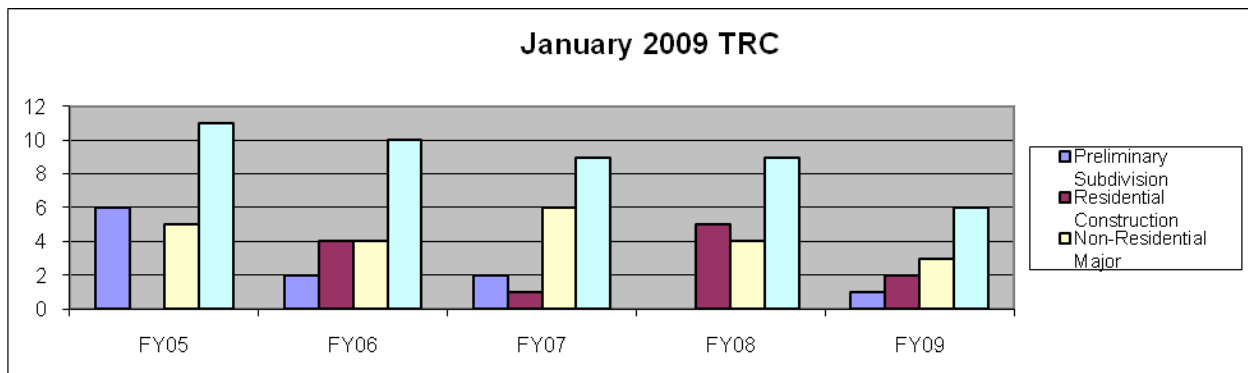
PERMIT ACTIVITY	Month			Year-to-Date		
	Jan-09	Jan-08	% Change	YTD	Previous YTD	% Change
PERMITS ISSUED	219	243	(10)	219	243	(10)
CONSTRUCTION VALUE	\$18,352,597	\$25,184,561	(27)	\$18,352,597	\$25,184,561	(27)
FEES	\$176,205	\$217,281	(19)	\$176,205	\$217,281	(19)
NEW CONSTRUCTION						
<i>RESIDENTIAL</i>						
SINGLE-FAMILY DWELLINGS	26	41	(37)	26	41	(37)
MULTI-FAMILY DWELLINGS	4	0	400	4	400	400
CONSTRUCTION VALUE	\$5,807,720	\$8,799,468	(34)	\$5,807,720	\$8,799,468	(34)
<i>COMMERCIAL</i>						
COMMERCIAL	1	4	(75)	1	4	(75)
CONSTRUCTION VALUE	\$2,500,000	\$250,000	900	\$2,500,000	\$250,000	900
ADDITIONS/ALTERATIONS						
RESIDENTIAL	101	166	(39)	101	166	(39)
COMMERCIAL	87	32	172	87	32	172
CONSTRUCTION VALUE	\$10,044,877	\$12,230,306	(18)	\$10,044,877	\$12,230,306	(18)
CERTIFICATES OF OCCUPANCY						
NEW SINGLE-FAMILY DWELLINGS	31	48	(35)	31	48	(35)
NEW MULTI-FAMILY DWELLINGS	0	0	0	0	0	0
NEW COMMERCIAL	2	4	(50)	2	4	(50)

PLANNING AND ZONING UPDATE

The Department of Planning and Zoning reports the following statistics for the month of January 2009. The following table details the breakdown from 2005 to the present, which shows a decrease in January submissions but not as substantial as depicted in December.

Type of Plans submitted for TRC January 2009 Total Projects Monthly meetings	FY05 2 mtgs.	FY06 2 mtgs.	FY07 2 mtgs.	FY08 2 mtgs.	FY09 1 mtg.
Preliminary subdivision plans	6	2	2	0	1
Residential construction plans	0	4	1	5	2
Non-Residential major site plans	5	4	6	4	3
Total	11	10	9	9	6

The following shows the comparison of applications submitted in graphic form.



PLANNING AND ZONING UPDATE

Workload Indicators

Project type	2008 apprvd Jan	2009 apprvd Jan	% diff. 2009	2008 apprvd Dec	2008 submission Jan	2009 submission Jan	% diff. 2009	FY08 Submitted July- Jan	FY09 Submitted July- Jan	% diff.
Grading plans/	0	1	+100	1	3	0	-300	6	2	-67
Site plans-major & minor (non-residential)	8	2	-75	12	3	6	+200	41	49	+16
Infrastructure Plans	0	0	0	2	0	1	+100	7	11	+36
Construction plans including cluster (resid)	0	0	0	0	5	0	-500	15	6	-60
Final subdivision plats	3	3	0	2	6	2	-67	17	17	0
Minor subdivision plats	2	2	0	0	1	0	-100	7	2	-71
Preliminary subdivision plans	1	0	-100	0	0	0	0	3	4	+25
Rezoning	6	2	-67	0	0	2	+200	6	6	0
Conditional use permits	10	7	-30	0	2	0	-200	14	9	-36
Comp plan land use amendments & compliance	0	3	+300	2	1	0	-100	3	4	+25
Family divisions	3	0	-300	0	0	0	0	16	1	-94
BLA/DED/VAC Plats*	12	9	-25	4	16	8	-50	72	52	-28
PAE**	1	0	-100	0	1	0	-100	1	0	-100
Certification of appropriateness	0	1	+100	1	0	0	0	0	1	+100
Technical Change to Prelim. Subdiv Plan	0	0	0	0	0	0	0	0	2	+200
Waivers/Appeals	0	3	+300	0	0	2	+200	2	10	+80
Zoning Permits	200	128	-36	154	N/A	N/A	N/A	N/A	N/A	N/A
Zoning Complaints	74	19	-74	31	N/A	N/A	N/A	N/A	N/A	N/A
Zoning Inspections	118	19	-84	31	N/A	N/A	N/A	N/A	N/A	N/A
Violations	50	6	-88	23	N/A	N/A	N/A	N/A	N/A	N/A
BZA Appeals	0	1	+100	0	N/A	N/A	N/A	N/A	N/A	N/A
Special Exceptions	2	0	-200	0	N/A	N/A	N/A	N/A	N/A	N/A
Variances	0	1	+100	0	N/A	N/A	N/A	N/A	N/A	N/A

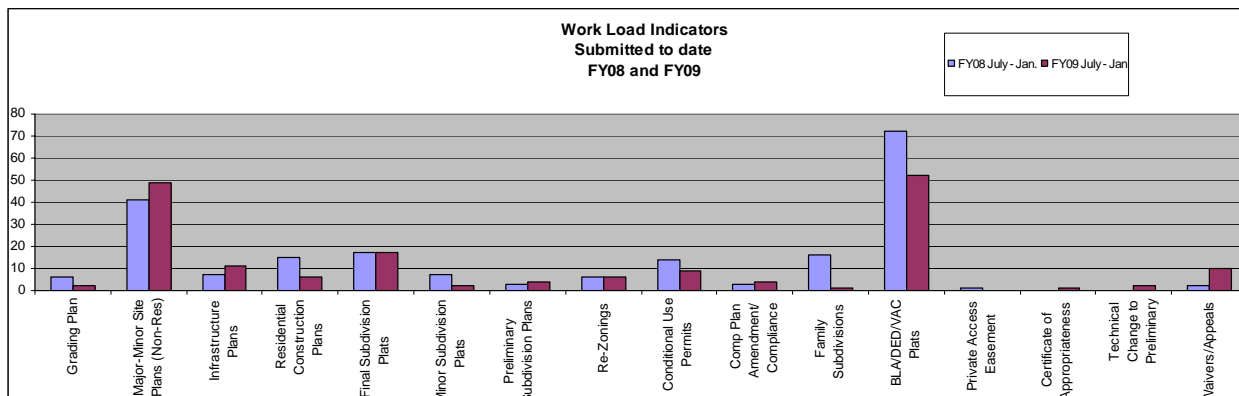
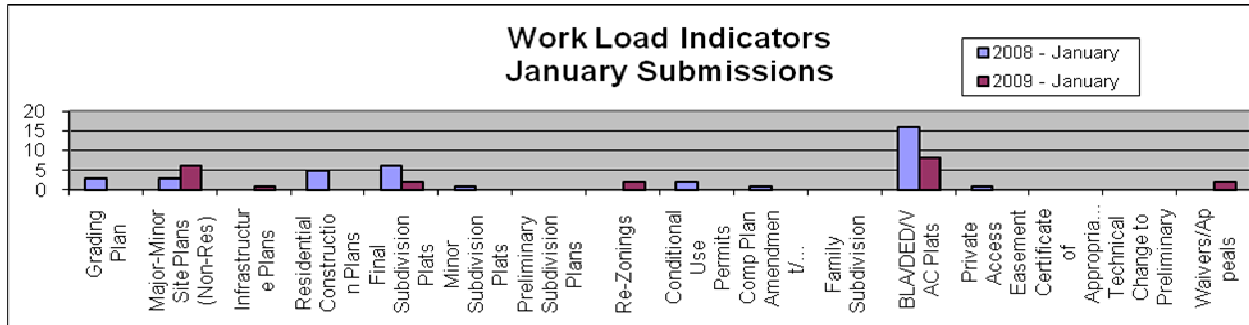
*Boundary line adjustments/dedications/vacations

SOURCE: CRYSTAL REPORTS

**Private Access Easements approved by Planning Commission

PLANNING AND ZONING UPDATE

The charts shows the trends for submissions for January FY08 and FY09 and submissions to date in the FY08 and FY09 fiscal years are shown below.



PLANNING AND ZONING UPDATE

Non-Residential Plans Approved

Non-residential site plans approved this reporting period include 2 major development plans. There is no total square footage calculated because the plans include an access road and nutrient upgrades to the wastewater treatment facility. The plans are detailed below:

Project Name	Square Feet	Number/type of bldgs.	Use	Type of plan
Vulcan Access Road at Westlake	N/A	Road improvements	Transportation	Major
Little Falls WWTP	N/A	Nutrient upgrades	Wastewater treatment plant	Major

CONSTRUCTION PROJECT UPDATE

CONTRACT	PROJECT SCOPE	CONTRACTOR	WORK START DATE (Design &/or Construction)	CONTRACT FIXED COMPLETION DATE	ESTIMATED COMPLETION DATE	ANTICIPATED % COMPLETE (Construction)	ACTUAL % COMPLETE (Construction)	CONTRACT AWARD AMOUNT
ACTIVE PROJECTS								
Public Library Branch - England Run North	Develop and design, new public branch library	Lukmire Partnership	5/3/2007	5/3/2008 DESIGN ONLY	Project out to bid. Bid opening 2/19/09	95.00%	95.00%	\$ 808,581.00
Fire and Rescue Building - Courthouse Location (v:24706 ; po:165051)	Locating F&R Building on parcel adjacent to Rte. 630	Teng Construction LLC	11/13/2007	May-09	May-09	90.00%	90.00%	\$4,666,897.00
Former Sheriff's Office Space (Renovations) RENOVATION CONSTRUCTION CONTRACT	Renovation of former office space of the Sheriff	Warren-Flynn	8/19/2008	120 days = NTP	120 days = NTP	0.00%	0.00%	\$ 1,328,384.00
Traffic Signal	Construction of Traffic Signal at Lyons and Plantation	Brothers Signal	10/22/2008	Dec-08	Dec-08	100%	100%	\$ 167,864.35
PROJECTS IN REVIEW STAGE (projects in the review and permitting process)								
Government Island	Building of parking area and boardwalk to park and historical site.	Resources International (DESIGN THRU CONSTRUCTION DOCS)	N/A	N/A	N/A	0.00%	0.00%	Committee
Communications System	County wide communication system with towers	Motorola	N/A	N/A	Jun-10	42.00%	42.00%	\$23,594,335
PROJECTS IN PRELIMINARY DESIGN STAGE								
J&DR Court Complex (New)	Design of J&DR Court Complex to be located on Rte. 630	N/A	N/A	N/A	N/A	0.00%	0.00%	Committee Recommendation Made to BOS
County Museum and Visitor Center (New)	Feasibility Study for Museum to be located on Rte. 630 or in vicinity of F&R / J&DR Court (New)	HVC-Chinault	N/A	N/A	2007	99.00%	99.00%	Study performed to point of review and acceptance.
Bike and Pedestrian Trails - Southern end of county	Construct Bike / Pedestrian trails essentially from Belmont to Ferry Farm.	N/A	N/A	N/A	Preliminary design plans being done now	0.00%	0.00%	Design plans.

TRANSPORTATION UPDATE

Request Received	Source of Request	Type of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	HOA	District	Last Action / Comments	Date	Next Step ?	Final Determination / Action Required	Date	Follow-up	Date	
1	1/11/2007	Citizen	RTMP	Residence District	ACTIVE	Spyglass Ln / Magnolia Dr / St Marys Ln	Magnolia Woods	N	Rock Hill	Confirmed petition signatures - 52% community support.	12/12/2007	Package to BOS for consideration.				
2	5/17/2007	HOA / Citizen	RTMP	Multi-Way Stop	CLOSED	Lafayette St / Brush Everard Ct	Austin Ridge	Y	Hartwood	Resolution R08-200 to BOS.	3/18/2008	Board approval and forward to VDOT for installation.	Approved by BOS.	3/18/2008	Signs installed.	8/4/2008
3	10/1/2007	Mr. Cavalier / Citizen	RTMP	Multi-Way Stop	CLOSED	Riverton Dr / Tanterra Dr	Devon Green	Y	Griffis-Widewater	Request confirmation from Mr. Woodson that HOA supports MWS installation.	6/18/2008	Notify residents / Package to BOS for consideration.	Not Supported by HOA / Mr. Woodson.	6/23/2008		
4	10/11/2007	Citizen	RTMP	Residence District / Traffic Calming	ACTIVE	Meadow Ln / Lark Ln / Raintree Blvd	Meadow Lark	N	Rock Hill	Traffic study completed by VDOT. None of the 3 streets meet the min. criteria for speed/volume. VDOT will support MWS at intx of Lark/Raintree if community wishes to pursue.	9/29/2008	Contact Mr. Sterling pursue MWS option?				
5	10/11/2007	Mr. Dudenhefer / HOA	RTMP	Multi-Way Stop	ACTIVE	Sarasota Dr / Cheshire Dr	Park Ridge	Y	Garrisonville	Notify Mr. Dudenhefer of VDOT speed study - does not support Traffic Calming (physical measures) or Residence District. Limited alternatives to MWS "SLOW" pavement message is only other option.	11/18/2008	Pending direction from Mr. Dudenhefer - installation of MWS or pavement message?				
6	10/11/2007	Mr. Dudenhefer / HOA	RTMP	Multi-Way Stop	CLOSED	Settlers Way / Old Mineral Rd	Settlers Landing	Y	Garrisonville	Resolution R08-173 to BOS.	3/18/2008	Board approval and forward to VDOT for installation.	Approved by BOS.	3/18/2008	Signs installed.	8/4/2008
7	10/31/2007	Mr. Dudenhefer	Other	Traffic Calming Alternatives to address Speeding / Cut-Thru Traffic	ACTIVE	Christopher Way	Park Ridge	Y	Garrisonville	Original request sent to VDOT on 11/19/07. VDOT TE staff had no record of receiving request forwarded request again.	7/11/2008	VDOT to review and provide recommendations.			Requested status update from VDOT.	7/11/2008
8	11/8/2007	Mr. Dudenhefer / Citizen	RTMP	Multi-Way Stop	CLOSED	Whitson Ridge Dr / Fieldstone Ct / Hunters Trail	Whitson Ridge	Y	Garrisonville	Resolution R08-174 to BOS.	3/18/2008	Board approval and forward to VDOT for installation.	Approved by BOS.	3/18/2008	Signs installed.	8/4/2008
9	1/2/2008	Mr. Sterling / HOA	RTMP	Traffic Calming - Speed Humps	ACTIVE	Walt Whitman Blvd / Montgomery Dr	Sheltons Run	Y	Rock Hill	Reviewed data from speed study. Minimum criteria met. Petition submitted.	10/23/2008	Verify petition signatures.				
10	1/10/2008	Mr. Woodson / Citizen	Other	Reduced Speed Limit	CLOSED	Jeff Davis Hwy - Boswells Corner Area		N	Griffis-Widewater	Forwarded request to VDOT for evaluation.	1/10/2008	VDOT to review and provide recommendations.	Speed reduction not warranted. Recommend installation of additional signage.	9/29/2008	Signs installed.	
11	1/17/2008	Mr. Dudenhefer / Citizen	Other	Safety Review / Recommendations	CLOSED	Mine Rd / Settlers Way			Garrisonville	Forwarded request to VDOT for evaluation.	1/18/2008	VDOT to review and provide recommendations.	Recommend installation of additional signage.	5/5/2008	Signs Installed.	?
12	1/24/2008	Mr. Crisp / Citizen	Other	Speeding Vehicles	CLOSED	River Rd			George Washington	Spoke to 1st Sgt. Jacobs regarding recent enforcement activity in this area.	2/4/2008		Sheriff Jett indicated this area is a regular speed maintenance area and is patrolled regularly.	2/4/2008		
13	2/14/2008	Mr. Schwartz / Citizen	Other	Deaf Child Area Signs	ACTIVE	Ridgmore Dr			Falmouth	Contacted citizen and provided information.	1/14/2009	SCOT to conduct site visit & determine eligibility.				
14	5/2/2008	Mr. Brito / Citizen	RTMP	Through Truck Restrictions	CLOSED	Enon Rd			Hartwood	VDOT study required. Requested meeting w/ Mr. Brito to discuss potential impacts to Transp Plan. Mr. Neuhard to coordinate.	6/18/2008	Meeting w/ Mr. Brito & Mr. Neuhard to discuss.	Mr. Neuhard indicated that based on current information, Mr. Brito is not interested in pursuing a Through Truck Restriction along Enon Rd at this time.	2/5/2009		
15	5/12/2008	Mr. Brito / Citizen	RTMP	Traffic Calming - All-Way Stop Condition	ACTIVE	Mountain View Rd / Kellogg Mill Rd			Hartwood	Sent request to VDOT for safety review and evaluation of AWSC or alternative.	6/10/2008	VDOT to review and provide recommendations.				
16	5/16/2008	Citizen	Other	Guardrail Installation	ACTIVE	Ramoth Church Rd			Hartwood	Forwarded request to VDOT for evaluation.	5/20/2008	VDOT to review and provide recommendations.	Guardrail not warranted based on accident history, but would benefit from additional curve warning signs. VDOT may also conduct a speed study to determine if speed limit should be lowered.	7/30/2008	Requested status update from VDOT for installation of curve warning sign and speed study.	7/31/2008

TRANSPORTATION UPDATE

	Request Received	Source of Request	Type of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	HOA	District	Last Action / Comments	Date	Next Step ?	Final Determination / Action Required	Date	Follow-up	Date
17	5/19/2008	Mr. Dudenhefer / Citizen	Other	No Parking signs	CLOSED	Highpoint Blvd			Garrisonville	Forwarded request to VDOT for evaluation.	6/19/2008	VDOT to review and provide recommendations.	VDOT supports installation of "No Parking" signs as well as additional signage and pavement markings.	7/11/2009	Signs installed.	?
18	6/1/2008	Mr. Romanello	Other	Revised Traffic Pattern - Protected R-Turn to US-1 North	ACTIVE	Layhill Rd / Cambridge St (US-1)			Falmouth	Forwarded request to VDOT for evaluation.	6/20/2008	VDOT to review and provide recommendations.	VDOT to work up design to incorporate into signal phasing plan.	7/15/2008		
19	6/10/2008	Mr. Schwartz	Other	Corrected Sign / Signal Ahead Sign shows Stanstead vs. S. Gateway	ACTIVE	Warrenton Road / I-95 SB offramp			Falmouth	Forwarded to VDOT for action.	6/23/2008	VDOT to remove/replace sign.				
20	6/30/2008	Mr. Dudenhefer	Other	Crosswalk Installation - as recommended in Corridor Study.	ACTIVE	Garrisonville Rd / Salisbury Dr / Stafford Marketplace			Garrisonville	Forwarded request to VDOT for evaluation.	7/11/2008	VDOT to review and respond.				
21	7/8/2008	Citizen	Other	Deaf Child Area signs	CLOSED	Lark Ln	Meadow Lark	N	Rock Hill	Forwarded to VDOT for action.	7/28/2008	VDOT to review and respond.	VDOT no longer installs "Deaf Child Area" signs. Recommended installation of "Watch for Children" signs under the RTMP guidelines. 2 WFC signs already in place on Lark Lane.	7/28/2008		
22	7/23/2008	Mr. Woodson / Citizen	RTMP	Watch for Children Signs	ACTIVE	Chelsea Manor Ln	Chelsea Manor	N	Griffis-Widewater	Confirmed petition signatures.	Unknown	Package to BOS for consideration.				
23	7/30/2008	Mr. Romanello	Other	Relocate Bridge Weight Posting and Adopt-A-Highway signs	CLOSED	Jeff Davis Hwy - Courthouse Area			Aquia	Forwarded to VDOT for action.	10/1/2008	VDOT to relocate signs.			Signs relocated.	
24	8/7/2008	Mr. Brito / Citizen	Other	Golf Cart Policy	CLOSED	County-Wide			All	Inquired w/ VDOT regarding their policy on use of golf carts on state maintained roads.	8/12/2008	Provide information to Mr. Brito.	Not a VDOT policy - specifically addressed in Title 46 of the Virginia Code. Localities may adopt ordinance allowing use of golf carts.	8/12/2008	Forwarded information to M. Neuhard and Mr. Brito.	8/15/2008
25	8/18/2008	Mr. Schwartz	Other	Street Lights Dark / Non-Operational	ACTIVE	Chatham Bridge			Falmouth	Forwarded request to VDOT for action.	8/21/2008	VDOT to review and respond.	Street lights along Chatham Bridge are City's responsibility. VDOT will forward request.	9/5/2008	City referred issue to Dominion Power, but lights are still out per Mr. Hockaday's e-mail.	11/21/2008
26	8/18/2008	Mr. Schwartz	Other	Tree Removal - Limited Sight Distance	ACTIVE	Caroway Dr / Brooke Rd	Boscobel Woods	?	Falmouth	Forwarded request to VDOT for evaluation.	8/21/2008	VDOT to review and provide recommendations.	Trees are not within the VDOT ROW and property owners do not want them removed. Would need to purchase/condemn property to make improvements to the intersection. VDOT will include on the SSYP for consideration.	11/20/2008		
27	8/18/2008	Mr. Schwartz	Other	Erosion around Drop Inlet	CLOSED	10 Caroway Dr	Boscobel Woods	?	Falmouth	Forwarded request to VDOT for action.	8/21/2008	VDOT to review and respond.			Area around drop inlet filled by VDOT.	11/21/2008
28	8/19/2008	Citizen	Other	No Parking signs	ACTIVE	Merryview Dr	Potomac Village	Y	Griffis-Widewater	Forwarded request to VDOT for evaluation.	12/15/2008	VDOT to review and provide recommendations.				
29	9/9/2008	Mr. Crisp	Other	Traffic Signal Warrant Analysis	ACTIVE	Ferry Rd / Pendleton Rd / Yorktown Dr			George Washington	Forwarded request to VDOT for evaluation.	9/30/2008	VDOT to review and provide recommendations.				
30	9/9/2008	Mr. Schwartz / Citizen	RTMP	Multi-Way Stop	ACTIVE	Winterberry Dr / Falmouth Dr	Clearview Heights	Y	Falmouth	Contacted citizen and provided information.	1/14/2009	SCOT to conduct site visit & determine eligibility.				
31	9/16/2008	Mr. Woodson / Citizen	Other	School Bus Stop Ahead signs	CLOSED	Telegraph Rd			Griffis-Widewater	Forwarded request to VDOT for evaluation.	9/28/2008	VDOT to review and respond.	Sign installed 9/16/08 (prior to County request).	9/29/2008		
32	9/22/2008	Mr. Dudenhefer / Citizen	Other	Revised Traffic Pattern - Shared Thru / R-Turn lane to SR-610 East	ACTIVE	Salisbury Dr @ Garrisonville / Mine Rd @ Garrisonville			Garrisonville	Forwarded request to VDOT for evaluation.	12/16/2008	VDOT to review and provide recommendations.				
33	10/1/2008	Mr. Brito / Citizen	RTMP	Watch for Children signs	PENDING	Holly Corner Rd			Hartwood	Forwarded WFC program info to Transp. Admin.	10/1/2008	Mr. Brito to forward info to citizen.				
34	10/6/2008	Mr. Sterling / Citizen	Other	School Bus Stop Ahead signs	CLOSED	Garrisonville Rd - West of Joshua Road			George Washington	Forwarded request to VDOT for evaluation.	12/16/2008	VDOT to review and respond.	VDOT will install 1 sign on eastbound side, 500' in advance of address.	12/16/2008	Sign installed.	12/19/2008
35	10/15/2008	Sheriff's Office	Other	Review of Posted Speed Limits / Make Consistent	ACTIVE	Layhill Rd / Forbes St / Morton Rd			Falmouth	Forwarded request to VDOT for evaluation.	1/14/2009	VDOT to review and respond.				

TRANSPORTATION UPDATE

	Request Received	Source of Request	Type of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	HOA	District	Last Action / Comments	Date	Next Step ?	Final Determination / Action Required	Date	Follow-up	Date
36	10/16/2008	Mr. Woodson / Citizen	Other	Speed Limit signs	ACTIVE	Midway Rd			Griffis-Widewater	No response received to 10/31 e-mail. Forwarded request to VDOT again.	10/31/2008	VDOT to review and respond.	VDOT has already conducted a speed evaluation. Recommending posted speed limit of 35 MPH. Request forwarded to VDOT Central Office in Richmond.	12/17/2008		
37	11/7/2008	Mr. Schwartz / Citizen	Other	Reduced Speed Limit	ACTIVE	White Oak Rd			George Washington	Forwarded request to VDOT (TE) for evaluation.	12/16/2008	VDOT to review and respond.				
38	11/14/2008	Mr. Milde / Citizen	Other	Revised Traffic Pattern - Turn Lane Extension	ACTIVE	Courthouse Rd			Aquia	Forwarded request to VDOT for evaluation.	12/18/2008	VDOT to review and provide recommendations.				
39	11/21/2008	Citizen	Other	No Parking signs	ACTIVE	Dorothy Ln	Stonehill Estates	Y	Garrisonville	VDOT will install signs along 1 side of road if County is in support. Forwarded info. Sheriff's Office for input.	1/9/2009	Determine Sheriff's Office support for "No Parking" signs.				
40	11/26/2008	Mr. Milde	Other	Road Repair - Pothole	ACTIVE	Potomac Creek Bridge - Brooke Rd			Aquia	Forwarded request to VDOT for action.	12/15/2008		Pothole patched week of 12/12. Bridge Crew to repair concrete when weather allows.	12/16/2008		
41	12/2/2008	Mr. Woodson / Citizen	Other	Signal Warrant Analysis	ACTIVE	Garrisonville Rd / Oakridge Dr	Oakridge		Griffis-Widewater	Forwarded request to VDOT for action.	1/13/2009	VDOT to review and respond.	Turn movement study conducted on 2/10/09 - intersection does not meet warrants for signalization. Please see e-mail from VDOT dated 2/11/09. E-mail forwarded to Mr. Neuhard on 2/12/09.	2/11/2009		
42	1/12/2009	Mr. Milde / Citizen	Other	4-Way Stop Intersection - Only 3 signs in place	ACTIVE	Stafford Marketplace	Private	N	Aquia	Staff contacted Property Manager. Property Manager to conduct site visit of area on Friday 1/16/08.	1/13/2009	Property Manager to review and respond.				
43	1/16/2009	Mr. Milde / Citizen	Other	Stormwater Drainage Concerns 1848 Courthouse Rd	ACTIVE	Courthouse Rd			Aquia	Forwarded request to VDOT for action.	1/16/2009	VDOT to review and respond.				
44	1/26/2009	Mr. Woodson / Citizen	Other	Revised Traffic Pattern - Add Left Turn Signals	ACTIVE	Jeff Davis Hwy @ Telegraph Rd / Widewater Rd			Griffis-Widewater	Forwarded request to VDOT for action.	2/12/2009	VDOT to review and respond.				
45	1/26/2009	Mr. Brito / Citizen	Other	No Parking signs	ACTIVE	Simpson Rd			Falmouth	Forwarded request to Sheriff's Office for concurrence.	2/12/2009	Sheriff's Office to review and respond.				
46	1/26/2009	Mr. Woodson / Citizen	Other	Speed Study	ACTIVE	Norman Rd			Griffis-Widewater	Forward request to VDOT for action.	2/12/2009	VDOT to review and respond.				
47	1/28/2009	Mr. Milde / Citizen	Other	Guardrail Installation	ACTIVE	Bells Hill Rd			Aquia	Forwarded request to VDOT for action.	2/12/2009	VDOT to review and respond.				
48	12/19/2009	Mr. Schwartz / Citizen	Other	Unauthorized School Drop-off - Conway Elementary	PENDING	Hunton Drive	Leeland Station	Y	Falmouth	County Admin forwarded info to School Admin. School will work to resolve prior to involving VDOT.	1/7/2009					
49		HOA / Citizen	RTMP	Multi-Way Stop	PENDING	Dorothy Ln / Atina Dr	Stonehill Estates	Y	Garrisonville	MWS information provided to citizen. "Official" request not yet received from Mr. Dudenhefer.	5/8/2008	Mr. Dudenhefer to forward citizen request to SCOT.				
50		HOA / Citizen	RTMP	Traffic Calming - Speed Humps	PENDING	Merryview Dr	Potomac Village	Y	Griffis-Widewater	Responded to e-mail inquiry and forwarded TC Program requirements.	12/15/2008	HOA to send "official" request to Mr. Woodson.				
51		HOA / Citizen	RTMP	Multi-Way Stop / Traffic Calming	PENDING				Griffis-Widewater	MWS & Traffic Calming information provided to citizen via e-mail.	1/14/2009	HOA to send "official" request to Mr. Woodson.				

FIRE AND RESCUE UPDATE

Monthly Call Summary – January 2009

	Jan-09	Dec-08	Jan-08	Goal
Total Calls:	1076	1042	979	NA
Calls in excess of eight minutes:	323	301	375	NA
Response percentage under eight minutes:	70%	71%	62%	90%
Calls in excess of ten minutes:	175	132	206	NA

Address	Election District	Type of Call	Response Time
6 LITTLE FIELD DR	Falmouth	Medical Emergency Priority 2	10.02
719 SPRING VALLEY DR	Falmouth	Medical Emergency Priority 2	10.05
17 CHICHESTER DR	Aquia	Medical Emergency Priority 2	10.05
118 OAK DR	Aquia	Medical Emergency Priority 2	10.08
24 CHURCHILL LN	Hartwood	Medical Emergency Priority 1	10.1
308 CLIPPERSHIP CV	Griffis/Widewater	Local Alarm	10.1
1088 POPLAR RD	Hartwood	Auto Accident (Overturned/Entrapment/Head On)	10.1
36 CLIFF CIR	Aquia	Medical Emergency Priority 1	10.12
22 CARTER LN	Rockhill	Medical Emergency Priority 2	10.12
807 LEELAND RD	Falmouth	Residential Fire	10.12
JEFFERSON DAVIS HWY/CRANES CORNER RD	Falmouth	Auto Accident	10.13
19 LEGAL CT	Garrisonville	Medical Emergency Priority 1	10.13
1329 I95N	Falmouth	Auto Accident 95	10.15
2103 JEFFERSON DAVIS HWY	Aquia	Medical Emergency Priority 2	10.15
42 COURAGE LN	Griffis/Widewater	Medical Emergency Priority 2	10.2
116 SPRINGFIELD LN	George Washington	Medical Emergency Priority 1	10.2
24 BRANNIGAN DR	Rockhill	Medical Emergency Priority 2	10.22
34 SENTRY CT	Aquia	Medical Emergency Priority 1	10.23
4 STURGEON DR	Hartwood	Medical Emergency Priority 1	10.27
81 CRICKET LN	Hartwood	Medical Emergency Priority 2	10.27
4 LINWOOD CT	Falmouth	Medical Emergency Priority 2	10.28
44 CHRISTOPHER WAY	Garrisonville	Public Service	10.3
18 SCARBOROUGH CT	Garrisonville	Medical Emergency Priority 2	10.33
1 ROLLING BROOKE CT	Aquia	Residential Fire	10.37
21 WINNING COLORS RD	Rockhill	Medical Emergency Priority 2	10.42
125 STEFANIGA RD	Hartwood	ARREST/ELEC/PED ST/DROW	10.43
WEST PARK DR/PARK COVE DR	Garrisonville	Medical Emergency Priority 2	10.43
11 DAIRY LN	George Washington	Medical Emergency Priority 2	10.43
20 TREE HAVEN LN	Rockhill	Public Service	10.52
15 WINSLOW RD	Hartwood	Medical Emergency Priority 1	10.53
10 BREEZY HILL DR	Rockhill	Medical Emergency Priority 2	10.55
1400 I95S	Hartwood	Medical Emergency I95	10.57
WARRENTON RD/TIMBERIDGE DR	Hartwood	Auto Accident	10.57
100 HIGH RIDGE DR	Aquia	Medical Emergency Priority 2	10.58
189 MCCARTY RD	Aquia	Medical Emergency Priority 1	10.6
1330 I95N	George Washington	Vehicle Fire 95	10.6
Spotsylvania County	Mutual Aid	Medical Emergency Priority 1	10.63
HORSEPEN RUN RD/BAYBERRY LN	Hartwood	Auto Accident	10.63
141 REVELL RD	Aquia	Cardiac Arrest	10.67
192 BELLE PLAINS RD	George Washington	Alarm Bell Sounding	10.67
320 DESTROYER CV	Griffis/Widewater	Medical Emergency Priority 1	10.77
City of Fredericksburg	Mutual Aid	Auto Accident	10.8
ABEL LAKE	Hartwood	Auto Accident (Overturned/Entrapment/Head On)	10.8
2 KINROSS DR	Rockhill	Attempted Suicide	10.82
197 HEFLIN RD	Hartwood	Medical Emergency Priority 2	10.82
132 PARADISE CT	Aquia	Medical Emergency Priority 2	10.83
219 POPLAR RD	Hartwood	Auto Accident	10.83
401 MONTPELIER DR	Rockhill	Medical Emergency Priority 1	10.87
2124 JEFFERSON DAVIS HWY	Aquia	Medical Emergency Priority 2	10.88
194 STORCK RD	Hartwood	Medical Emergency Priority 1	10.9
604 PAYTON DR	Falmouth	Medical Emergency Priority 2	10.92
101 STRATFORD PL	Rockhill	Medical Emergency Priority 1	10.93
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 1	10.93
162 CHOPTANK RD	Rockhill	Medical Emergency Priority 2	10.95
7 ROSE ST	Rockhill	Auto Accident	11
9 CENTER ST	Griffis/Widewater	Medical Emergency Priority 2	11.02
15 NORMAN RD	Griffis/Widewater	Medical Emergency Priority 1	11.03
177 OLD POTOMAC CHURCH RD	Aquia	Medical Emergency Priority 1	11.05
96 ERVIN OLK	Griffis/Widewater	Medical Emergency Priority 1	11.05
1175 KINGS HWY	George Washington	Auto Accident (Overturned/Entrapment/Head On)	11.07
11 ROCKY STONE DR	Griffis/Widewater	Local Alarm	11.12
1340 I95S	Hartwood	Medical Emergency Priority 2	11.12
19 BEL PLAINS DR	George Washington	Medical Emergency Priority 1	11.13
76 CHERRY LAUREL DR	Falmouth	Medical Emergency Priority 2	11.13
277 TRUSLOW RD	Falmouth	Medical Emergency Priority 2	11.18

FIRE AND RESCUE UPDATE

Monthly Call Summary (continued) – January 2009

Address	Election District	Type of Call	Response Time
9 SEAY CT	Falmouth	Public Service	11.2
9 SILVERTHORN CT	Hartwood	Medical Emergency Priority 1	11.22
1480 I95N	Aquia	Auto Accident 95	11.25
1425 ELIZABETH DR	Falmouth	Medical Emergency Priority 2	11.27
78 HIDDEN LAKE DR	Rockhill	Medical Emergency Priority 1	11.27
525 GARRISONVILLE RD	Garrisonville	Auto Accident	11.32
119 STONEHAVEN DR	Hartwood	Medical Emergency Priority 2	11.32
141 NEWTON RD	George Washington	Medical Emergency Priority 2	11.33
541 WARRENTON RD	Hartwood	Attempted Suicide	11.35
MT HOPE CHURCH RD/SUSIES LN	Aquia	Local Alarm	11.35
59 TRACEY LN	Hartwood	Medical Emergency Priority 1	11.35
40 BRUSHY CREEK CIR	Falmouth	Medical Emergency Priority 2	11.35
1400 I95S	Hartwood	Auto Accident 95	11.38
City of Fredericksburg	Mutual Aid	Commerical Building Fire	11.4
1029 LAKEVIEW DR	Rockhill	Medical Emergency Priority 2	11.42
22 PIEDMONT DR	Aquia	Medical Emergency Priority 2	11.48
13342 MARSH RD	Hartwood	Medical Emergency Priority 2	11.48
2220 HARPOON DR	Griffis/Widewater	Local Alarm	11.57
9 DEMOCRACY CIR	Garrisonville	Medical Emergency Priority 1	11.57
208 HOLLYWOOD FARM RD	George Washington	Medical Emergency Priority 1	11.63
225 ARDEN LN	Hartwood	Local Alarm	11.63
65 BEREIA WOODS DR	Hartwood	Medical Emergency Priority 1	11.63
183 SMITHFIELD WAY	Falmouth	Alarm Bell Sounding	11.67
604 FALKIRK CT	Falmouth	Medical Emergency Priority 1	11.73
70 STONEHAVEN DR	Hartwood	Alarm Bell Sounding	11.73
42 CEDAR LN	Hartwood	Medical Emergency Priority 2	11.78
67 TANTERRA DR	Griffis/Widewater	Public Service	11.82
39 ROCKY WAY DR	Garrisonville	Local Alarm	11.83
5 BUTTGENS LN	Aquia	Public Service	11.87
ROCKY RUN RD/HASSLE LN	Hartwood	Auto Accident	11.9
36 WILTSHIRE DR	Aquia	Medical Emergency Priority 2	11.92
803 SCOTT DR	Falmouth	Medical Emergency Priority 2	12
1380 BRENT POINT RD	Griffis/Widewater	Unknown Type Fire	12.1
King George County	Mutual Aid	Residential Fire	12.12
1415 I95S	Hartwood	Auto Accident 95	12.2
42 CEDAR LN	Hartwood	Medical Emergency Priority 2	12.2
2 DRUMMERS CV	Aquia	Medical Emergency Priority 1	12.27
10 BREEZY HILL DR	Rockhill	Medical Emergency Priority 1	12.3
406 NOB HILL DR	Rockhill	Medical Emergency Priority 2	12.35
5 HILLCREST DR	Rockhill	Unknown Medical Emergency	12.42
80 BRIGGS LN	Hartwood	Medical Emergency Priority 2	12.43
23 TYLER LN	George Washington	Medical Emergency Priority 2	12.52
116 SPRINGFIELD LN	George Washington	Medical Emergency Priority 2	12.65
1004 POTOMAC DR	Aquia	Brush Fire	12.68
300 CRANES CORNER RD	Falmouth	Medical Emergency Priority 2	12.77
119 STEFANIGA FARMS DR	Hartwood	Medical Emergency Priority 1	12.85
16 SARASOTA DR	Garrisonville	Medical Emergency Priority 2	13.02
5 PONDS EDGE CT	Rockhill	Medical Emergency Priority 2	13.02
103 WEST CAMBRIDGE ST	George Washington	Medical Emergency Priority 2	13.1
20 HEARTFIELDS LN	George Washington	Medical Emergency Priority 2	13.15
110 BLUERIDGE CT	Garrisonville	Medical Emergency Priority 2	13.15
28 TACKETTS MILL RD	Hartwood	Residential Fire	13.17
12729 TOWER HILL RD	Rockhill	Vehicle Fire	13.28
1368 I95S	Hartwood	Auto Accident 95	13.48
KINGS HWY/RIVER BEND DR	George Washington	Medical Emergency Priority 1	13.53
609 FALMOUTH DR	Falmouth	Medical Emergency Priority 2	13.62
MACGREGOR RIDGE RD/HIDDEN SPRINGS LN	Aquia	Local Alarm	13.72
JEFFERSON DAVIS HWY/GARRISONVILLE RD	Aquia	Auto Accident	13.72
116 SPRINGFIELD LN	George Washington	Medical Emergency Priority 1	14.1
839 GARRISONVILLE RD	Garrisonville	Public Service	14.2
33 DAWSON DR	Falmouth	Attempted Suicide	14.23
268 CAISSON RD	George Washington	Medical Emergency Priority 2	14.23
141 NEWTON RD	George Washington	Medical Emergency Priority 2	14.25
146 ARLA CT	Aquia	Local Alarm	14.27
3040 WARRENTON RD	Hartwood	Auto Accident	14.3
2191 MOUNTAIN VIEW RD	Rockhill	Medical Emergency Priority 2	14.33
3 BLOOMINGTON LN	Griffis/Widewater	Local Alarm	14.35
101 SHACKELFORD WELL RD	Hartwood	Public Service	14.52

FIRE AND RESCUE UPDATE

Monthly Call Summary (continued) – January 2009

Address	Election District	Type of Call	Response Time
3211 AQUIA DR	Griffis/Widewater	Medical Emergency Priority 2	14.53
32 PARADISE CT	Aquia	Medical Emergency Priority 2	14.57
1318 WHITE OAK RD	George Washington	Medical Emergency Priority 2	14.63
147 DISHPAN LN	Aquia	Medical Emergency Priority 2	14.65
4 GLADE DR	Rockhill	Medical Emergency Priority 2	14.87
3 HICKORY LN	Rockhill	Medical Emergency Priority 1	14.9
138 STONY HILL RD	Hartwood	Local Alarm	14.97
533 ROCK HILL CHURCH RD	Rockhill	Auto Accident (Overturned/Entrapment/Head On)	14.98
11 DAIRY LN	George Washington	Medical Emergency Priority 2	15
42 CEDAR LN	Hartwood	Medical Emergency Priority 2	15.07
9 WEST BRIAR DR	Rockhill	Medical Emergency Priority 2	15.08
18 MYERS DR	George Washington	Medical Emergency Priority 2	15.17
1108 ATLANTIC DR	Aquia	Medical Emergency Priority 2	15.22
Fauquier County	Mutual Aid	Medical Emergency Priority 2	15.45
178 SOVEREIGN NATALIE WALK	Hartwood	Medical Emergency Priority 1	15.57
60 BUCK RD	Rockhill	Medical Emergency Priority 2	15.68
102 SPRINGHILL RD	Rockhill	Auto Accident	15.77
11 DAIRY LN	George Washington	Medical Emergency Priority 2	15.87
MOUNTAIN VIEW RD/CARTER LN	Rockhill	Auto Accident	15.97
407 CARNABY ST	Aquia	Medical Emergency Priority 2	16
903 CHARLES ST	George Washington	Residential Fire	16.05
50 SILVER RIDGE LN	George Washington	Medical Emergency Priority 2	16.12
707 JETT ST	Falmouth	Medical Emergency Priority 2	16.3
60 GRINNAN LN	Hartwood	Brush Fire	16.37
5 YORKTOWN DR	George Washington	Public Service	16.43
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 1	16.53
2 HOLLY LN	Rockhill	Medical Emergency Priority 1	16.7
195N/EXIT 95N TO CENTREPORT PKWY	Hartwood	Unknown Medical Emergency	16.88
612 LANCASTER ST	Falmouth	Medical Emergency Priority 2	17.52
71 INDIAN VIEW CT	Griffis/Widewater	Medical Emergency Priority 2	17.72
1160 BROOKE RD	Aquia	Medical Emergency Priority 2	17.73
1011 JULIAN DR	Falmouth	Medical Emergency Priority 2	17.98
30 HAMSTEAD RD	Falmouth	Medical Emergency Priority 2	18.23
8122 KINGS HWY, COMPANY 1	George Washington	Local Alarm	18.63
250 DUNBAR DR	Hartwood	Vehicle Fire	19.07
Fauquier County	Mutual Aid	Residential Fire	20.23
King George County	Mutual Aid	Medical Emergency Priority 1	22.5
109 AQUIA BAY AVE	Aquia	Auto Accident	23.12
150 BLK STEFANIGA RD	Hartwood	Auto Accident	23.28
91 SKYLINE DR	Hartwood	Local Alarm	23.43
199 QUARRY RD	Griffis/Widewater	Medical Emergency Priority 2	27.37
8 JOYCE ST	Rockhill	FIRE INVESTIGATION	30.6

Stafford County Fire and Rescue Monthly Call Summary by First Due - January 2009

Calls 8 Mins or Less by First Due

First Due	Jan-09	Dec-08	Jan-08	Goal
Zone 1 - Falmouth	77%	76%	67%	90%
Zone 2 - Stafford	67%	76%	67%	90%
Zone 3 - Widewater	33%	33%	36%	90%
Zone 4 - Mt. View	69%	68%	51%	90%
Zone 5 - Brooke	66%	56%	48%	90%
Zone 6 - Hartwood	51%	41%	51%	90%
Zone 7 - White Oak	50%	45%	45%	90%
Zone 8 - Rockhill	34%	44%	43%	90%
Zone 9 - Aquia	75%	78%	81%	90%
Zone 10 - Potomac Hills	92%	86%	74%	90%
Zone 12 - Berea	78%	79%	NA	90%
Zone 14 - North Stafford	67%	63%	NA	90%

FIRE AND RESCUE UPDATE

Patient Contacts	
Dead at Scene	2
Patient Refusals	209
Transferred to another Unit	15
Transports	593
Total	821

Transports	
Fauquier Hospital	0
Mary Washington Hospital	579
Potomac Hospital	14
Helicopter Transports	2
Total	593

Percent of Patients Transported	72%
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Clinical Saves (4)

1) 01/01/2009 (14) – 18 year old female patient. ROSC prior to arriving at Mary Washington Hospital ER. Patient expired on 01/02/2009. Zone 12 - Berea, Response Time: 5.42

2) 01/11/2009 – 51 year old male patient. ROSC prior to arriving at Mary Washington Hospital ER. Patient was transferred to the ICU and then taken to the Cath Lab where they found his ejection fraction to be 25%. Blockages were repaired and a defibrillator was implanted. The patient was discharged from the hospital on 01/20/2009. Zone 12 - Berea, Response Time: 3.34

3) 01/25/2009 (1373) – 87 year old female patient. ROSC prior to arriving at Mary Washington Hospital ER. Patient expired on 02/04/2009. Zone 6 - Hartwood, Response Time: 1.37

4) 01/30/2009 (1665) – 85 year old female patient. ROSC prior to arriving at Mary Washington Hospital ER. Patient quickly deteriorated upon arrival at ER and expired 5 hours later. Zone 9 - Aquia, Response Time: 5.26

FIRE AND RESCUE UPDATE

Unit Staffing Percentage by Station - January 2009

CO1 - Falmouth

Unit	Staffing %
Engine 1	98%
Medic 11	100%
Medic 11B	0%
Ambulance 11	42%
Rescue Squad 1	35%
Rescue Squad 1 Cr	54%

CO2 - Stafford Fire

Unit	Staffing %
Engine 2	96%
Truck 2	94%
Truck 2 Cross Staffe	3%

CO3 - Widewater

Unit	Staffing %
Engine 3	27%
Medic 3	0%
Ambulance 3	9%

CO4 - Mt.View Fire

Unit	Staffing %
Engine 4	14%
Medic 4	100%
Tower Ladder 4	0%
Tower Ladder 4 Cro	0%

CO5 - Brooke

Unit	Staffing %
Engine 5	17%
Rescue Squad 5	1%
Rescue Squad 5 Cr	7%
Medic 5	100%
Medic 5B	0%
Ambulance 5	4%

CO6 - Hartwood

Unit	Staffing %
Engine 6	45%
Medic 6	100%
Medic 6B	0%
Ambulance 6	13%

CO7 - White Oak Fire

Unit	Staffing %
Engine 7	43%

CO8 - Rockhill Fire

Unit	Staffing %
Engine 8	41%

CO9 - Aquia

Unit	Staffing %
Engine 9	100%
Medic 9	33%
Ambulance 9	23%

CO10 - Potomac Hills

Unit	Staffing %
Engine 10	56%
Rescue Squad 10	29%
Rescue Squad 10 Cr	23%
Tower Ladder 10	29%
Tower Ladder 10 Cro	27%
Medic 10	100%
Medic 10B	1%
Ambulance 10	7%

CO12 - Berea

Unit	Staffing %
Quint 12	100%

CO14 - North Stafford

Unit	Staffing %
Engine 14	100%

S1 - Stafford Resc

Unit	Staffing %
Medic 1	0%
Ambulan	8%

S4 - Mt.View Resc

Unit	Staffing %
Medic 4E	0%
Ambulan	7%

S7 - White Oak Res

Unit	Staffing %
Medic 7	3%
Ambulan	28%

S8 - Rockhill Resc

Unit	Staffing %
Medic 8	35%
Ambulan	11%

Included with this

Legend

Career Units

SHERIFF'S OFFICE UPDATE

The table that follows represents the activity of the Sheriff's Office during the month of January 2009.

The report points out some factors relating to the activities of the Sheriff's Office in response to Calls for Service. (It should be noted that this report reflects the type of call that was responded to, not the crime or activity that was the final outcome.) Calls for service represent the workload of the agency.

- January of 2009 represented 79% more drug activity than did the same month in 2008. I do not consider this a trend however.
- There were more calls regarding suspicious persons in January this year, a change of 46%. Again this will not be a significant figure until more data is gathered.
- There were more Drunk Drivers this year but that may be the result of the long holiday season that we enjoyed.
- On an interesting note there were less Fights this year than last. Again maybe everyone was enjoying the holiday season.
- Total Service Calls rose by 56% while our Criminal Calls increased by only 5%.
- The total Calls for Service responded to by the Sheriff's Office increased 29% over the year 2008.

Impact:

- Alarm calls remain a significant factor with 388 responded to in the month of January. This represents a manpower commitment in time of 291 personnel hours.
- Response time remained within the recommended parameters during January; however response to priority calls rose a little above the recommended level overall.

SHERIFF'S OFFICE UPDATE

CALLS FOR SERVICE January 2009

ACTIVITY	AQUA 09	AQUA 08	FALMOUTH 09	FALMOUTH 08	GARRISONVILLE 09	GARRISONVILLE 08	G. WASHINGTON 09	G. WASHINGTON 08	WIDEWATER 09	WIDEWATER 08	HARTWOOD 09	HARTWOOD 08	ROCKHILL 09	ROCKHILL 08	Total 09	Total 08	PERCENT +/-
	ARSON	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1
ASSAULT	9	6	7	2	4	5	2	6	1	3	3	4	2	1	28	27	4%
BREAK & ENTER	3	1	2	5	0	3	10	3	5	2	2	2	1	7	23	23	0%
CHILD ABUSE	3	3	0	2	3	2	2	2	0	1	0	1	1	2	9	13	-31%
DRUNK DRIVER	21	17	6	5	11	12	16	21	6	5	19	12	5	7	84	79	6%
DISTURBANCE	73	68	61	53	40	47	59	59	25	42	32	32	34	33	324	334	-3%
DOMESTIC	61	67	32	55	50	35	44	44	35	27	27	39	32	31	278	295	-6%
DRUG	12	2	5	8	24	9	14	6	9	8	5	5	1	1	70	39	79%
FIGHT	3	9	1	0	3	2	1	1	2	1	1	1	1	1	12	15	-20%
FORCIBLE RAPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
INTOXICATED PERSON	6	6	3	4	3	7	5	12	1	2	6	1	2	1	26	33	-21%
LARCENY	29	22	13	28	17	11	12	19	12	9	17	10	7	12	107	111	-4%
MURDER/MANSLU.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
ROBBERY	0	0	0	1	2	3	1	2	1	0	0	0	0	0	4	6	-33%
SEX OFFENSE - OTHER	1	0	0	1	0	0	1	1	0	0	0	1	0	0	2	3	-33%
SUSPICIOUS PERSON	119	76	64	64	106	47	74	71	59	25	76	56	48	35	546	374	46%
WARRANT SERVICE	76	53	26	30	29	17	24	44	29	39	18	17	16	12	218	212	3%
CRIMINAL OTHER	225	165	53	182	81	73	91	82	55	67	79	78	55	55	639	702	-9%
TOTAL CRIMINAL	643	495	273	440	373	273	353	370	240	231	285	260	206	198	2371	2267	5%
TRAFFIC STOPS	517	480	260	242	717	269	532	391	317	179	368	332	138	157	2849	2050	39%
AUTO ACCIDENTS	97	86	26	44	59	51	56	53	32	32	107	86	40	39	417	391	7%
Alarm Calls	96	87	57	50	28	53	47	53	45	55	64	70	51	58	388	426	-9%
TOTAL SERVICE CALLS	609	65	295	201	280	76	409	369	381	313	408	409	244	249	2626	1682	56%
TOTAL CFS	1,864	1,126	854	927	1,429	669	1,350	1,183	970	755	1,168	1,087	628	643	8263	6390	29%
RESPONSE TIMES																	
RESPONSE EMERG.	7.50	4.00	4.75	5.00	4.25	3.75	5.50	5.00	4.50	5.40	9.08	7.30	7.10	6.30	6.10	5.25	
IACP RECOMMENDED	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
RESPONSE NON EMGR	11.00	10.00	9.50	9.50	8.50	8.40	15.00	11.00	11.00	14.00	13.00	13.00	16.50	15.00	12.07	11.56	
IACP RECOMMENDED	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	

HUMAN RESOURCES UPDATE

January 2009			
Fund	Full-Time Authorized Strength	Vacancies	Vacancy Rate
General*	712	50	7.02%
Utilities**	144	11	7.64%
R-Board	37	2	5.41%
Total	893	63	7.05%

* Reduction in Force authorized by the Board of Supervisors on October 28, 2008

** Three positions moved from General Fund to Utilities Fund

December 2008			
Fund	Full-Time Authorized Strength	Vacancies	Vacancy Rate
General	721	52	7.21%
Utilities	141	14	9.93%
R-Board	37	2	5.41%
Total	899	68	7.56%

January 2009 Turnover Rate: 4.00%

January 2008 Turnover Rate: 0.03%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations.

The vacancy rate measures the percent of vacancies as a result of the employee turnover.

HUMAN SERVICES UPDATE

	DECEMBER 2008	DECEMBER 2007	% CHANGE
Number of Child Protective Services Complaints	27	43	-37.1%
Total Number of Children in Foster Care	83	95	-12.6%
Number of Children Receiving Child Day Care Assistance	310	274	13.1%
Private Day School Placements	45	34	32.4%
Residential Placements Excluding Foster Care Children	12	15	-20.0%
Residential Placements Total	27	29	-6.9%
Number of Families Served by Family Assessment & Planning Team	18	7	157%
Number of New Applications for Public Assistance	539	424	27.1%
Number of Food Stamp Households Served	2,188	1,808	21.0%
Value of Food Stamp Benefits Issued	\$674,866	\$498,330	35.4%

UTILITIES UPDATE

The January Utilities Operations Report follows:

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. As of today, both the Smith Lake and Abel Lake reservoirs are full. Average water sales for January totaled 6.9 million gallons per day (MGD) – a 13.1% increase over the 6.1 MGD average in January 2008. During the same period, the number of accounts increased by 1.4% to 32,123.
3. Of 142 authorized full-time positions in Utilities, there are currently 6 vacancies.
4. Remaining Water and Wastewater Capacity:
 - ◆ Water System – 1,938 EDU's
 - ◆ Aquia Wastewater Treatment Facility – 1,434 EDU's
 - ◆ Little Falls Run Wastewater Treatment Facility – 5,562 EDU's

UTILITIES UPDATE

UTILITIES ENTERPRISE FUND

January 2009

	Current Month	Fiscal Year To Date			FY 09 Budget
		FY 09	FY 08	% Change	
A. No. of Accounts:	27	32,123	31,665	1.4%	32,558
C. Availability applications:					
1. Water	18	287	300	-4%	720
2. Sewer	17	271	254	7%	585

UTILITY PLANT OPERATIONS					
A. WATER					
1. Total Volume (MG):	259.9	2,068.5	2,162.6	-4%	4,447
2. Sales (MG):	214.2	1,653.5	1,761.6	-6%	2,269
3. Cost per 1000 Gal.:	\$1.34	\$1.10	\$1.05	5%	\$1.06
B. WASTEWATER					
1. Little Falls Run Facility:					
(a) Volume Treated (MG):	119.15	735.9	643.1	14%	1,264
(b) Cost per 1,000 Gal.	\$1.26	\$1.21	\$1.52	-20%	\$1.17
2. Aquia AWT Facility:					
(a) Volume Treated (MG):	149.36	1,029.6	980.1	5%	1,908
(b) Cost per 1,000 Gal.	\$1.43	\$1.29	\$1.23	5%	\$1.25

PUBLIC INFORMATION UPDATE

STAFFORD NEWSPAPER COVERAGE JANUARY 2009

DATE	PUBLICATION	HEADLINE
1/1/2009	FLS	Twister's Carnage Topped 2008 News
1/7/2009	FLS	Changes Allow Stafford Hospital To Open Early
1/7/2009	FLS	Quantico Officials Make Land-Use Suggestions
1/7/2009	Sun	Stafford Hospital To Open Ahead of Schedule
1/8/2009	FLS	Pressure on VRE To Raise Its Fares
1/9/2009	FLS	Planners Put Their Money Where Their Mouths Are
1/10/2009	FLS	Another Grant for Crow's Nest
1/10/2009	FLS	"For Lease" Signs On Rise
1/11/2009	Wash Post	Quantico Pushes for Land Preservation
1/13/2009	FLS	Job Reductions Possible
1/13/2009	FLS	Accident-prone Crossing Now Has Traffic Signal
1/14/2009	FLS	Court Accepts Appeal on Crucible
1/14/2009	Sun	Northern Virginia Conservation Trust Wins \$800,000 for Crow's Nest
1/14/2009	Sun	SRA Celebrates Arrival in Stafford With Ceremony
1/14/2009	Sun	Sport and Health Holds Ribbon Cutting Ceremony
1/14/2009	Sun	Scouts To Camp Out At Airport This Spring
1/16/2009	FLS	Fire Chief Heads New Task Force
1/17/2009	FLS	Data Firm is Opening Operation in Stafford
1/19/2009	Sun	Schools Budget Looking Grim
1/20/2009	FLS	One-fifth of homes sales were short sales or foreclosures
1/22/2009	Sun	Swimmers Speak Out About Budget
1/22/2009	Sun	Iron Mountain Moves To Falmouth
1/22/2009	Sun	Milde Completes Certification
1/23/2009	FLS	Stafford Budget Scenarios All Result in Losses of Jobs
1/26/2009	FLS	Swimming Gets Support
1/27/2009	FLS	Sheriffs: Don't Cut Deputies Spending
1/27/2009	FLS	Wayfinder Group Finally Finds Sign
1/27/2009	FLS	Kids Present "Kits" to Sheriff's Deputies
1/27/2009	FLS	Home Losses Took Big Jump In '08
1/27/2009	Times Dispatch	Housing Crisis Affects Sheriffs
1/27/2009	FLS	Use Caution When You See Ice on Water
1/29/2009	Sun	Budget Options Presented
1/29/2009	Sun	County Reports Local Progress
1/30/2009	FLS	Cole Wants One-Year Ban on BPOL Tax
1/30/2009	FLS	Region May Tap Housing Funds
1/31/2009	FLS	Regional Has Plans for Federal Cash