

# STAFFORD *Virginia*



MONTHLY REPORT

---

**AUGUST 2009**

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# MEMORANDUM

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## *County Administrator's Office*

To: Board of Supervisors

From: Anthony Romanello  
County Administrator, ICMA-CM

Subject: Monthly Statistical Report

Date: August 13, 2009

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A note about this month's report: the quarterly proffer report is included.

Please let me know if you have any questions.

# FINANCIAL UPDATE

## Stafford County General Fund Revenue / Expenditure Report FY 2009 through July 31, 2009

	Expenditures		Revenue		%	
	Revised Budget	Actual	Budget	Actual		
General Government:						
Board of Supervisors	\$ 540,054	\$ 68,880	\$ -	\$ -	0.0%	Includes monthly expense for broadcasting meetings/memb dues VACO/WML
Central Rapp Regional Library	3,956,311	989,078	-	-	0.0%	Exp. includes quarterly approp to Central Rapp Reg Library
Commissioner of Revenue	2,724,039	172,541	299,738	-	0.0%	1-month lag in receipt of State Comp Bd reimbursements
Commonwealth Attorney	2,800,725	207,261	1,176,129	-	0.0%	1-month lag in receipt of State Comp Bd reimbursements
Comprehensive Services Act	4,227,358	45,062	1,914,778	3,343	0.2%	2-month lag in receipt of State reimbursements; 1-month lag in program exp
Cooperative Extension	196,426	7,175	-	-	0.0%	
Corrections	8,163,493	1,982,038	504,956	36,622	7.3%	Exp. includes quarterly appropriation to Regional Jail
County Administration	1,061,761	83,813	-	-	0.0%	
County Attorney	1,076,337	71,575	-	-	0.0%	
Courts	2,011,839	113,510	1,455,072	-	0.0%	1-month lag in receipt of State Comp Bd reimbursements
Econ Devel & Legislative Affairs	1,001,554	65,943	-	-	0.0%	
Finance and Budget	1,513,102	130,633	-	-	0.0%	
Fire and Rescue	13,618,172	724,719	2,725,563	29,087	1.1%	2-month lag in receipt of fees
Human Resources	647,057	54,201	-	-	0.0%	
Information Technology	2,131,526	225,082	-	100	0.0%	Exp includes some annual maintenance contracts
Non-Departmental	1,687,043	874,625	-	-	0.0%	Exp Includes annual insurance premiums - VaCORP
Office of Internal Audit	86,066	11,624	-	-	0.0%	
Parks, Recreation & Comm Facilities	9,612,672	624,442	1,746,703	218,008	12.5%	
Partner Agencies	1,568,738	577,500	15,000	2,350	15.7%	Exp. includes quarterly appropriation to Community Agencies
Planning and Zoning	2,504,751	197,532	1,783,100	79,799	4.5%	
Public Works	3,882,709	262,010	2,694,000	260,761	9.7%	
Registrar and Electoral Board	386,290	20,980	67,525	-	0.0%	
Sheriff	17,799,148	1,137,860	4,096,485	12,292	0.3%	1-month lag in receipt of State Comp Bd reimbursements
Social Services	8,429,342	582,121	5,934,441	1,532	0.0%	
Treasurer	1,924,227	130,311	352,495	5,000	1.4%	1-month lag in receipt of State Comp Bd reimbursements
<b>Total General Government</b>	<b>93,550,740</b>	<b>9,360,516</b>	<b>24,767,985</b>	<b>648,894</b>	<b>2.6%</b>	

# FINANCIAL UPDATE

## Stafford County General Fund Revenue / Expenditure Report FY 2009 through July 31, 2009

	Expenditures		Revenue		%
	Revised Budget	Actual	Budget	Actual	
Capital Outlay	\$ 198,400	-	\$ -	-	0.0%
Debt Service	12,185,406	2,196,026	-	-	18.0%
Transfers to Other Funds	-	-	480,000	-	0.0%
Total County	105,934,546	11,556,542	25,247,985	648,894	2.6%
<u>Local School Funding:</u>					
Operations	102,736,533	-	-	-	0.0%
Debt Service	29,260,623	18,160,642	-	-	0.0%
Construction	-	-	-	-	0.0%
Total Local School Funding	131,997,156	18,160,642	-	-	0.0%
Total	\$ 237,931,702	\$ 29,717,184	\$ 25,247,985	\$ 648,894	2.6%
<u>General Revenue:</u>					
Real Estate Taxes			\$ 138,988,650	\$ -	0.0%
Personal Property Taxes			24,804,100	-	0.0%
Penalties and Interest			1,600,000	54,082	3.4%
Sales Tax			9,855,000	-	0.0%
Consumer Utility Tax			7,693,400	93,416	1.2%
BPOL			2,841,750	-	0.0%
Motor Vehicle Licenses			2,310,000	-	0.0%
Bank Stock Taxes			200,000	-	0.0%
Recordation and Property Transfers			2,663,500	-	0.0%
Meals Taxes			5,350,000	174	0.0%
Other Local Taxes			47,000	32	0.1%
Use of Money and Property			902,000	-	0.0%
Other Local Revenue			3,941,644	121,703	3.1%
State Non-Categorical Fund Balance			12,828,622	-	0.0%
Total General Revenues			214,025,666	269,407	0.1%
Total General Fund	\$ 237,931,702	\$ 29,717,184	\$ 239,273,651	\$ 918,301	0.4%

Principal & Interest 2002 Revenue Bonds / 2006 Lease Revenue Bonds

VPSA and Literary Loan principal and interest payments

45-day accrual of property tax revenue  
45-day accrual of property tax revenue assessed when delinquency is paid

2-month lag in receipt of State funds  
2-month lag in receipt of State funds taxes due in June based on prior calendar year assessment

vehicle license fees due with June pers prop taxes  
revenue received May/June based on previous year local deposits held  
1-month lag in reporting from Clerk of Court

lag due to accrual of meals tax revenue  
short-term rental taxes due quarterly  
1-month lag in receipt  
receipts for misc on-demand items  
receipts due in Aug, Nov and June

# FINANCIAL UPDATE

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## JUNE 2009 SALES TAX RECEIPTS

Local	May-09	Jun-09	Jun-08	6/09 vs 6/08	%
<b>Stafford</b>	<b>\$789,559</b>	<b>\$884,027</b>	<b>\$957,117</b>	<b>(\$73,090)</b>	<b>(7.6)</b>
Fredericksburg	\$750,958	\$909,659	\$899,866	\$9,793	1.1
Spotsylvania	\$1,179,531	\$1,251,488	\$1,291,420	(\$39,932)	(3.1)
Prince William	\$3,732,463	\$4,122,924	\$4,179,473	(\$56,549)	(1.4)
Virginia	\$80,457,283	\$88,867,106	\$93,820,484	(\$4,953,377)	(5.3)

Local		YTD 2009	YTD 2008	▲ YTD	%
<b>Stafford</b>	<b>N/A</b>	\$4,670,666	<b>\$4,735,487</b>	<b>(\$64,821)</b>	<b>(1.4)</b>
Fredericksburg	N/A	\$4,812,823	\$5,716,479	(\$903,656)	(15.8)
Spotsylvania	N/A	\$6,914,187	\$7,233,113	(\$318,926)	(4.4)
Prince William	N/A	\$21,509,867	\$22,207,499	(\$697,632)	(3.1)
Virginia	N/A	\$473,012,106	\$507,251,323	(\$34,239,217)	(6.7)

# FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application Opens/Deadline	Initiate Construction	Formula	Competition	Federal	State	Award
<b>Agriculture</b>							
•Increased Funding for Supplemental Nutrition Assistance Program			X		X		\$1,535,000
<b>Commerce</b>							
• Broadband Technology Program				X	X		
Stafford Broadband (\$1.6 Million)	submitted to state			X	X		
EDA (\$150 million available for BRAC related improvements)	not eligible			X		X	
<b>Justice</b>							
•State and Local Law Enforcement Assistance							
1. Byrne - JAG Formula Grants (\$2Billion)	Submitted		X		X		
(Stafford eligible for \$120K)	"						\$120,240
2. Byrne Competitive Grants (\$225 Million)				X	X		
3. Internet Crimes Against Children (\$50 Million)							
• COPS Hiring Grants (\$1Billion)	Submitted			X	X		Pending
•V-STOP Grant	Submitted			X	X		\$141,322
<b>Dept of Defense</b>							
• Operations and Maintenance, Marine Corps (\$113 Million)							
<b>Homeland Security</b>							
• Firefighter Assistance Grants (\$210 Million)				X	X		
** Station 14 Fire & Rescue (\$4,994,274)	Submitted			X	X		
<b>Energy and Water</b>							
• Energy Efficiency & Conservation Block Grants							
(\$484,300 available to Stafford)	Submitted		X				\$484,300
<b>HUD</b>							
•Community Development Block Grant (\$1 Billion)							
• Neighborhood Stabilization Grant (\$2 Billion)							
<b>Interior and Environment</b>							
• Clean (Waste) Water State Revolving Fund (\$4 Billion)				X		X	
Aquia Nutrient Removal Upgrades (\$21.513 Million)	Submitted			X		X	not funded
Falls Run Sewer Interceptor Replacement (\$ 1.972 Million)	Submitted			X		X	not funded
Little Falls Run WWTF (\$5.25 Million)	Submitted			X		X	not funded
•Drinking Water State Revolving Fund (\$2 Billion)				X		X	
Rocky Pen Reservoir (\$90 Million)				X		X	not eligible
Water Main Rocky Pen Run (\$2.495 Million)				X		X	not eligible
Water Tank/ Courthouse(Hospital) (\$2.147 Million)				X		X	not eligible
Water Tank England Run (\$1.947 Million)				X		X	not eligible
Water Mains Beagle/Butler/Layhill/Forbes/Old Forge (\$3.862 Million)				X		X	not eligible
• National Park Service (\$589 Million)			X		X		
<b>Transportation</b>							
• National Surface Transportation System (\$1.5 Billion)				X	X		
** Rte 17 (\$47.683 Million)				X	X		
• Federal Highway Administration (\$ 27.5 Billion)			X		X		
Rte 17 (\$47.683 Million)			X		X		
Rte 610 (\$7.702 Million)			X		X		
Rte 630 Bridge (\$5.39 Million)	Approved by CTB		X		X		\$5,390,000
Rte 1 Bridge (\$2.612 Million)			X		X		
Rte 630 Interchange (\$ 15 Million)			X		X		
• Airports Improvement Program (AIP) (\$1.1 Billion)							
Terminal Building (\$3 Million)							
Access Control (\$150,000)							
<b>Labor</b>							
• Workforce Investment Act Training & Emp Svcs (\$3.95 Billion)							
One Stop Center With Germanna	Not awarded						
\$100K For Summer Work Program in PD16							
<b>HHS</b>							
•Increased Federal Share of Medicaid Match To Date			X		X		\$21,384
•Increased Fee Child Daycare Payments for FY2010			X		X		\$31,000
• Health Resources and Services							
1. Community Health Centers (\$500 Million)							
2. Construction, Renovation, Health Information Technology (\$1.5 Billion)							
• Health Information Technology (\$2 Billion)							
<b>Education</b>							
•Title I Grants (\$13 Billion)			X			X	
1. Basic (Targeted) Grants (\$5 Billion)			X			X	
2. Incentive Grants (\$ 5 Billion)			X			X	
3. School Improvement Grants (\$ 3 Billion)			X			X	
•Impact Aid Construction (\$100 Million)			X			X	
• School Improvement Programs			X			X	
1. Education Technology (\$650 Million)			X			X	\$34,586
2. Early Interventions (\$ 500 Million)			X			X	
• Innovation and Improvement Programs (\$200 Million)			X			X	
• Special Education			X			X	
1. IDEA, Part B State Grants (\$11.3 Billion)			X			X	\$4,931,495
2. Preschool Programs (\$400 Million)			X			X	
3. Early Interventions (\$500 Million)			X			X	
<b>State Stabilization Fund (\$53.6B(est) \$1.2 B to VA over 2 yrs.)</b>							
• Flex Fund (18% of Above - Approx \$219 million)							
**Fire & Rescue Training Center (\$4.930 Million)				X		X	
**Public Safety Communications System (\$10.4 Million)				X		X	
J&DR Courthouse (\$30.5 Million)				X		X	
England Run Library (\$12.4 Million)				X		X	
Elementary School Reconstruction (\$36 Million)				X		X	
**Schools Infrastructure Renovations (\$20 Million)				X		X	
Fiber Optic Network (\$6 Million)				X		X	
• Education Fund (82% of Above - Approximately \$1 Billion)			X				
For Stafford School Division (schools will receive this amount in FY2011)			X				\$8,975,043
•State Funding for Constitutional Officers			X			X	\$426,192
<b>TOTAL AWARDS TO DATE</b>							\$22,090,562

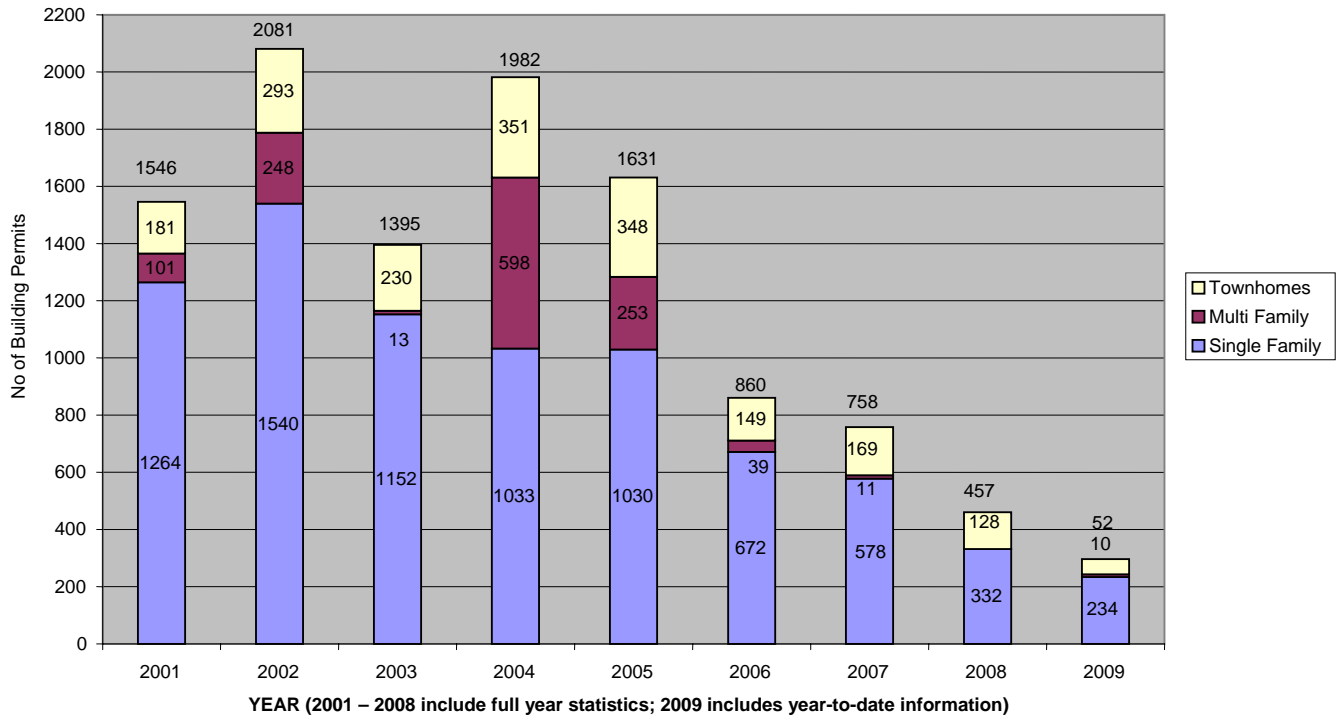
\*\*indicates a priority project of the Board of Supervisors

# PUBLIC WORKS – CONSTRUCTION UPDATE

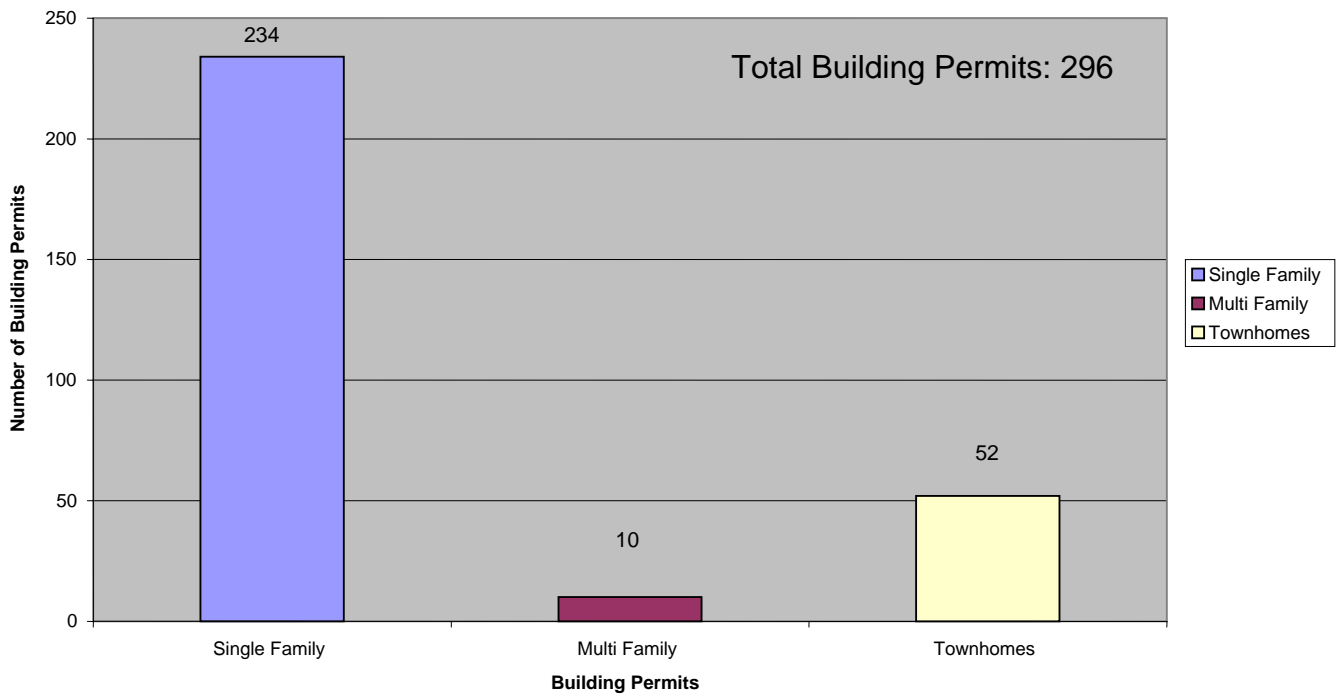
CONTRACT	PROJECT SCOPE	CONTRACTOR	WORK START DATE (Design &/or Construction)	CONTRACT FIXED COMPLETION DATE	ESTIMATED COMPLETION DATE	ANTICIPATED % COMPLETE (Construction)	ACTUAL % COMPLETE (Construction)	CONTRACT AWARD AMOUNT
<b>ACTIVE PROJECTS</b>								
England Run Library Construction	Construction of new Library at Plantation/Lyons	E E. Reed, LLP	May-09	Aug-10	Aug-10	17%	15%	\$6,625,591
Courthouse Basement Renovation	Renovation of former office space of the Sheriff	Warren-Flynn	Jun-09	Nov-09	Nov-09	20%	15%	\$1,328,384
<b>PROJECTS IN REVIEW STAGE (projects in the review and permitting process)</b>								
Government Island	Building of parking area and boardwalk to park and historical site	Resources International (Design Plans & Construction Documents)	N/A	N/A	N/A	0%	0%	Final plat revisions have been completed and sent to County for deed preparation. Plan revisions and technical specifications being completed by the contractor.
Public Safety Radio Communication System	County-wide public safety communication system and towers	Motorola	Dec-08	Sep-10	Sep-10	66%	66%	\$23,594,335
<b>PROJECTS IN PRELIMINARY DESIGN STAGE</b>								
J&DR Courthouse	Design of J&DR Court Complex to be located on Rte. 630	N/A	N/A	N/A	N/A	0%	0%	The Courts Planning Committee visited the Chesterfield County courthouse complex on July 27 <sup>th</sup> .
County Museum and Visitor Center	Feasibility Study for Museum to be located on Rt. 630 or in vicinity of Station 2/new J & DR Courthouse	HVC-Chinault	N/A	N/A	2007	100%	100%	Study performed
Bike and Pedestrian Trails - Southern end of county	Construct Bike / Pedestrian trails from Belmont to Ferry Farms	N/A	N/A	N/A	Preliminary design plans being done now	0%	0%	Design plans

# PUBLIC WORKS – PERMITS UPDATE

## STAFFORD COUNTY PUBLIC WORKS Permit Activity Summary 2001 - July 2009 Building Permits Issued

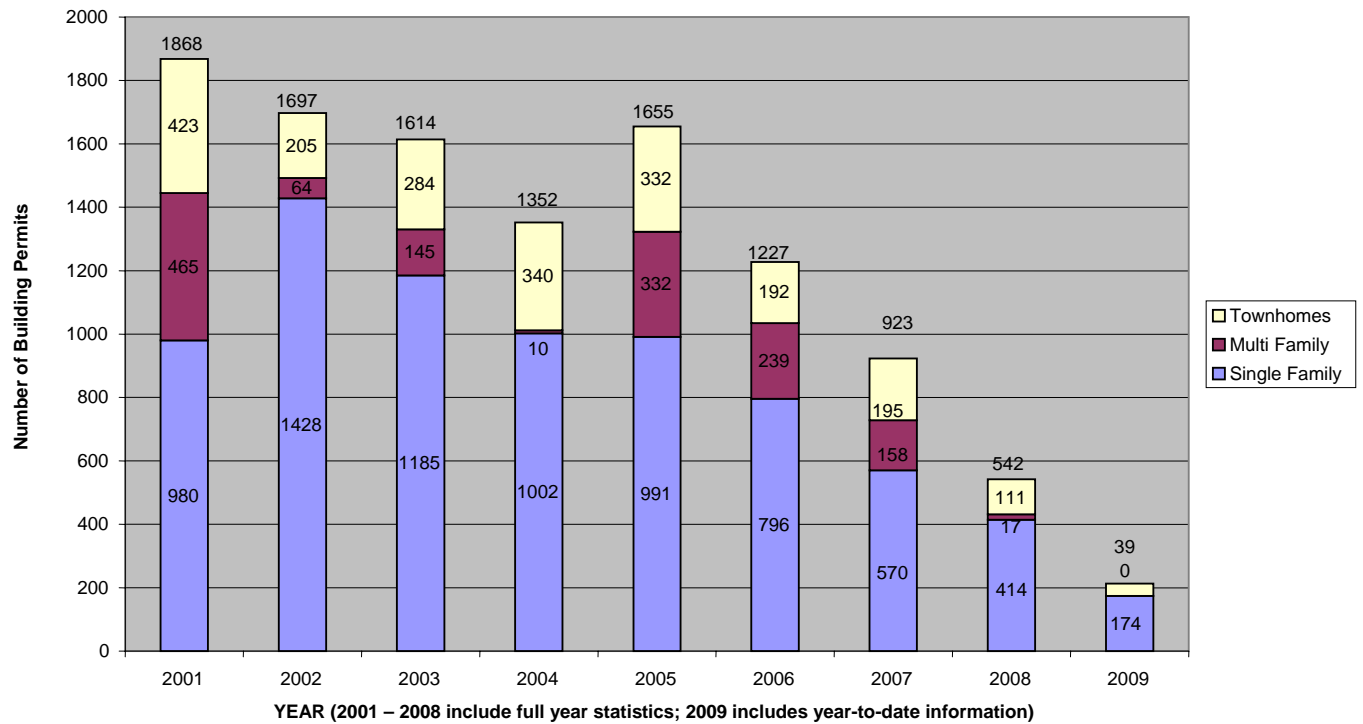


## STAFFORD COUNTY PUBLIC WORKS Building Permit Activity January 2009 - July 2009

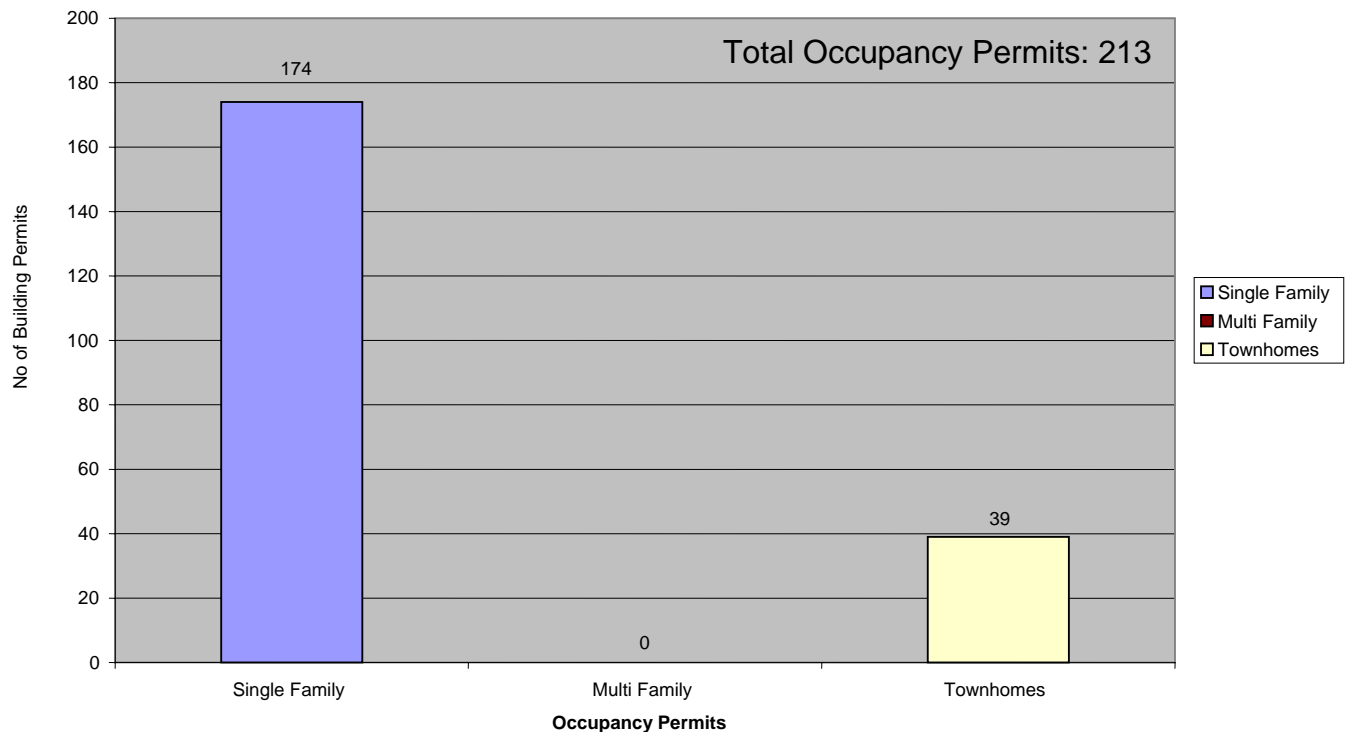


# PUBLIC WORKS – PERMITS UPDATE

**STAFFORD COUNTY PUBLIC WORKS  
Permit Activity Summary 2001- July 2009  
Occupancy Permits Issued**



**STAFFORD COUNTY PUBLIC WORKS  
Occupancy Permit Activity January 2009 - July 2009**



# PUBLIC WORKS – PERMITS UPDATE

## PERMIT ACTIVITY REPORT July 2009

PERMIT ACTIVITY	Month			Year-to-Date		
	July 2009	July 2008	% Change	YTD	Previous YTD	% Change
<b>PERMITS ISSUED</b>	308	322	(4)	1,939	2,117	(8)
CONSTRUCTION VALUE	\$21,864,844	\$36,266,045	(40)	\$159,523,785	\$178,255,006	(11)
FEES	\$195,581	\$165,963	18	\$1,210,696	\$1,339,115	(10)
<b>NEW CONSTRUCTION</b>						
<b>RESIDENTIAL</b>						
SINGLE-FAMILY DWELLINGS	86	47	83	286	260	10
MULTI-FAMILY DWELLINGS	0	0	0	10	10	0
CONSTRUCTION VALUE	\$17,984,502	\$9,776,028	84	\$60,462,164	\$60,847,487	(1)
<b>COMMERCIAL</b>						
COMMERCIAL	1	4	(75)	14	11	27
CONSTRUCTION VALUE	\$496,000	\$14,600,000	(97)	\$29,344,790	\$26,405,000	11
<b>ADDITIONS/ALTERATIONS</b>						
RESIDENTIAL	177	227	(22)	1,032	1,308	(21)
COMMERCIAL	44	44	0	593	688	(14)
CONSTRUCTION VALUE	\$3,384,342	\$11,890,017	(72)	\$69,716,831	\$91,002,519	(23)
<b>CERTIFICATES OF OCCUPANCY</b>						
NEW SINGLE-FAMILY DWELLINGS	22	30	(27)	213	270	(21)
NEW MULTI-FAMILY DWELLINGS	0	8	**>(100)	0	18	**>(100)
NEW COMMERCIAL	3	3	0	11	22	(50)
COMMERCIAL CHANGE	20	34	(41)	160	203	(21)

\*\* This indicates a more than 100% decrease in new multi-family dwellings

# PUBLIC WORKS – TRANSPORTATION UPDATE

Last Update: 8/11/2009

## STAFFORD COUNTY OFFICE OF TRANSPORTATION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
1/11/2007	Citizen	Residence District	ACTIVE	Spyglass Ln / Magnolia Dr / St Marys Ln	Magnolia Woods	Rock Hill	Staff confirmed petition signatures - 52% community support. R09-61 approved by BOS; Public Hearing to be conducted April 21, 2009 - 3/2/09.	Public Hearing conducted; 009-10 approved by BOS - 4/21/09. Staff to forward approved Ord. to VDOT for installation of signs week of 5/18/09. Approved Ordinance sent to VDOT for installation of signs - 6/1/09. Signs not installed to date; Requested status update from VDOT - 8/7/09.
10/11/2007	Citizen	Residence District / Traffic Calming	ACTIVE	Meadow Ln / Lark Ln / Raintree Blvd	Meadow Lark	Rock Hill	Traffic study completed by VDOT. None of the 3 streets meet the min. criteria for speed/volume. VDOT will support MWS at intx of Lark/Raintree if community wishes to pursue.	
10/11/2007	Mr. Dudenhefer / HOA	Multi-Way Stop	ACTIVE	Sarasota Dr / Cheshire Dr	Park Ridge	Garrisonville	Notify Mr. Dudenhefer of VDOT speed study - does not support Traffic Calming (physical measures) or Residence District. Limited alternatives to MWS - "SLOW" pavement message is only other option. PENDING resolution of neighborhood concerns - 11/18/08.	
10/31/2007	Mr. Dudenhefer	Traffic Calming Alternatives to address Speeding / Cut-Thru Traffic	CLOSED	Christopher Way	Park Ridge	Garrisonville	Original request sent to VDOT on 11/19/07. VDOT TE staff had no record of receiving request - forwarded request again - 7/11/08. VDOT update requested 3/12/09; no update received to date - 5/13/09. Requested status update from VDOT 6/2/09.	VDOT Update: VDOT conducted speed study during late '07/early '08. Data indicated that average speed was less than posted speed limit (25 mph). Original request indicated that community does not want MWS; no other recommendations/options available at this time - 8/6/09.
1/2/2008	Mr. Sterling / HOA	Traffic Calming - Speed Humps	ACTIVE	Walt Whitman Blvd / Montgomery Dr	Sheltons Run	Rock Hill	Reviewed data from speed study. Minimum criteria met. Petition submitted - 10/23/08. Petition does not have minimum number of signatures required. Contacted HOA to collect additional signatures - 3/12/08. Additional petition signatures received from HOA - 3/20/09. Staff confirmed community support @ 92%. Resolution R09-159 to BOS - 4/7/09. Staff spoke to HOA about total number of speed humps and requested locations - 6/17/09. Info. provided by HOA; Staff forwarded info. to VDOT for review - 6/19/09. Staff conducted site visit with VDOT to review requested locations - 6/25/09.	R09-159 approved by BOS - 4/7/09. Staff to coordinate with HOA and VDOT to begin preparation of Traffic Calming Plan.
5/12/2008	Mr. Brito / Citizen	Traffic Calming - All-Way Stop Condition	CLOSED	Mountain View Rd / Kellogg Mill Rd		Hartwood	Sent request to VDOT for safety review and evaluation of AWSC or alternative - 6/10/08. VDOT update requested 3/12/09; no update received to date - 5/13/09. Requested status update from VDOT 6/2/09.	VDOT Update: VDOT completed review of intersection; AWSC/MWS not recommended at this time. Intx Warning signs and Speed Advisory signs (30 mph) recommended and installed - 8/6/09.

# PUBLIC WORKS – TRANSPORTATION UPDATE

Last Update: 8/11/2009

## STAFFORD COUNTY OFFICE OF TRANSPORTATION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
5/16/2008	Citizen	Guardrail Installation	CLOSED	Ramoth Church Rd		Hartwood	Forwarded request to VDOT for evaluation - 5/20/08.	Guardrail not warranted based on accident history, but would benefit from additional curve warning signs. VDOT may also conduct a speed study to determine if speed limit should be lowered - 7/30/08. Requested status update from VDOT - 3/12/09; no response received - 5/12/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09. VDOT Update: VDOT conducted speed study (late '08); speed limit reduction not warranted. Recommended and installed Curve Warning signs and Speed Advisory signs (25 mph) - 8/6/09.
6/30/2008	Mr. Dudenhefer	Crosswalk Installation - as recommended in Corridor Study.	ACTIVE	Garrisonville Rd / Salisbury Dr / Stafford Marketplace		Garrisonville	Forwarded request to VDOT for evaluation - 7/11/08. VDOT update requested - 3/12/09.	VDOT update provided as part of the 610 Corridor Report update - 4/7/09; pedestrian improvements to be made at 2 locations along SR-610 (spec. locations/dates unknown) - 4/7/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09. VDOT Update: Crosswalk design underway; installation to be scheduled - 8/6/09.
8/18/2008	Mr. Schwartz	Street Lights Dark / Non-Operational	ACTIVE	Chatham Bridge		Falmouth	Forwarded request to VDOT for action - 8/21/08.	Street lights along Chatham Bridge are City's responsibility. VDOT will forward request to City of FBC for action - 9/5/08. VDOT discussed issue with City 1/5/09; City referred issue to Dominion Power. Mr. Neuhard spoke to City week of 5/8/09; City evaluating cost to repair.
8/18/2008	Mr. Schwartz	Tree Removal - Limited Sight Distance	ACTIVE	Caroway Dr / Brooke Rd	Boscobel Woods	Falmouth	Forwarded request to VDOT for evaluation - 8/21/08.	Trees are not within the VDOT ROW and property owners do not want them removed. Would need to purchase/condemn property to make improvements to the intersection. VDOT will include on the SSYP for consideration - 11/20/08. Requested status update from VDOT 6/2/09; no update received to date - 8/6/09.
8/19/2008	Citizen	No Parking signs	CLOSED	Merryview Dr	Potomac Village	Griffis-Widewater	Forwarded request to VDOT for evaluation - 12/15/08. Requested status update from VDOT - 3/12/09; no update received to date - 5/1/09. Requested status update from VDOT 6/2/09.	VDOT Update: Review of area conducted; "No Parking" signs not warranted - 8/6/09.
9/9/2008	Mr. Crisp	Traffic Signal Warrant Analysis	CLOSED	Ferry Rd / Pendleton Rd / Yorktown Dr		George Washington	Forwarded request to VDOT for evaluation - 9/30/08. Requested status update from VDOT - 3/12/09; no update received to date - 5/1/09. Requested status update from VDOT - 6/2/09.	VDOT Update: Signal Warrant Analysis conducted (11/08); data indicated traffic volume well below min. threshold. Warrants not met; Signalization not recommended at this time - 8/6/09.
9/9/2008	Mr. Schwartz / Citizen	Multi-Way Stop	ACTIVE	Winterberry Dr / Falmouth Dr	Clearview Heights	Falmouth	Contacted HOA and provided information.	

# PUBLIC WORKS – TRANSPORTATION UPDATE

Last Update: 8/11/2009

## STAFFORD COUNTY OFFICE OF TRANSPORTATION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
9/22/2008	Mr. Dudenhefer / Citizen	Revised Traffic Pattern - Shared Thru / R-Turn lane to SR-610 East	ACTIVE	Salisbury Dr @ Garrisonville / Mine Rd @ Garrisonville		Garrisonville	Forwarded request to VDOT for evaluation - 12/16/08. Requested status update from VDOT - 3/12/09; no update received to date - 5/1/09. Requested status update from VDOT 6/2/09.	VDOT Update: Review of intx currently underway - 8/6/09.
10/15/2008	Sheriff's Office	Review of Posted Speed Limits / Make Consistent	ACTIVE	Layhill Rd / Forbes St / Morton Rd		Falmouth	Forwarded request to VDOT for evaluation - 1/14/09. Requested status update from VDOT - 3/12/09; no update received to date - 5/1/09. Requested status update from VDOT 6/2/09.	VDOT Update: Review of area and speed limits completed; Recommending posted speed limit of 40 MPH for entire length. Currently being reviewed by VDOT-Richmond for approval - 8/6/09.
11/7/2008	Mr. Schwartz / Citizen	Reduced Speed Limit	CLOSED	White Oak Rd		George Washington	Forwarded request to VDOT (TE) for evaluation - 12/16/08. Requested status update from VDOT - 3/12/09; no update received to date - 5/1/09. Requested status update from VDOT 6/2/09.	VDOT Update: Review of area and speed limit completed; Reduction in speed limit warranted/recommended. Reduced speed limit signs recently posted @ 50 MPH - 8/6/09.
12/18/2008	Office of Redevelopment	Multi-Way Stop Concerns - Falmouth Area Redevelopment	ACTIVE	W Cambridge St / Washington St		Falmouth	Forwarded request to VDOT for action - 3/10/09. VDOT and OR staff met on site to observe/discuss options - 3/19/09. Update provided by VDOT RA; continuing to work with staff regarding a solution. Requested status update from VDOT 6/2/09.	VDOT Update: Installation of additional signage currently on hold - 8/7/09.
12/19/2008	Mr. Schwartz / Citizen	Unauthorized School Drop-off - Conway Elementary	PENDING	Hunton Drive	Leeland Station	Falmouth	County Admin forwarded info to School Admin. School will work to resolve prior to involving VDOT - 1/7/09. No further complaints - 3/30/09.	
1/12/2009	Mr. Milde / Citizen	4-Way Stop Intersection - Only 3 signs in place	ACTIVE	Stafford Marketplace	Private	Aquia	Staff contacted Property Manager. Property Manager to conduct site visit of area on Friday 1/16/09. No further communication received from Property Manager - 8/11/09.	
1/16/2009	Mr. Milde / Citizen	Stormwater Drainage Concerns - 1848 Courthouse Rd	ACTIVE	Courthouse Rd		Aquia	Forwarded request to VDOT for action - 1/16/09.	Update provided by VDOT RA; crew to be out week of 4/10/09 to modify drainage - 4/7/09. Requested status update from VDOT 6/2/09 and 7/3/09; no update received to date - 8/6/09.
1/26/2009	Mr. Woodson / Citizen	Revised Traffic Pattern - Add Left Turn Signals	CLOSED	Jeff Davis Hwy @ Telegraph Rd / Widewater Rd		Griffis-Widewater	Forwarded request to VDOT for action - 3/12/09; no response received to date - 5/1/09. Requested status update from VDOT 6/2/09.	VDOT Update: Structural limitations; Current signal design will not support additional weight for additional signal heads. Proposal to rebuild signal as funding becomes available - 8/6/09.

# PUBLIC WORKS – TRANSPORTATION UPDATE

Last Update: 8/11/2009

## STAFFORD COUNTY OFFICE OF TRANSPORTATION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
1/26/2009	Mr. Woodson / Citizen	Speed Study	ACTIVE	Decatur Rd / Norman Rd		Griffis-Widewater	Forwarded request to VDOT for action - 3/24/09.	VDOT completed review of the area and has recommended installation of centerline pavement markings along Decatur Rd (from Widewater to 100' past Norman Rd) and Norman Rd (from Decatur to 250' west), including placement of additional signage (Chevron Arrows, Winding Road, No Outlet, and Road Ends signs) - 4/3/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09. Signage installed, but centerline pavement marking along Decatur Rd and Norman Rd has not been completed; Requested status update from VDOT - 8/7/09.
1/28/2009	Mr. Milde / Citizen	Guardrail Installation	ACTIVE	Bells Hill Rd		Aquia	Forwarded request to VDOT for action - 2/12/09. VDOT TE had no record of receiving request - forwarded request again - 3/24/09; no further response received from VDOT to date - 5/1/09. Requested status update from VDOT 6/2/09.	VDOT Update: VDOT reviewed request and location; recommended guardrail installation in two (2) locations. VDOT Residency/County to determine funding for installation - 8/7/09.
2/17/2009	Board of Supervisors	610 Corridor Report - Follow-up Meeting	ACTIVE	Garrisonville Rd (SR-610)		Aquia Griffis-Widewater Garrisonville Rock Hill	Met w/ VDOT in County Admin to discuss implementation of some items. Plowable reflectors to be installed within 2 weeks. 45K cost for each pedestrian improvement (crosswalks). VDOT funding available only for 1 location (Staffordboro/Mine) under current budget - 2/17/09.	Partial update provided regarding Signal Optimization, Phasing, and Coordination, and Pedestrian Improvements @ Joshua Rd - 3/13/09. Additional update provided by VDOT RA on 4/7/09; pedestrian improvements to be made at 2 locations along SR-610 (spec. locations/dates unknown).
2/23/2009	Mr. Dudenhefer	Stormwater Drainage Concerns - 21 & 23 Charleston Ct	ACTIVE	21 and 23 Charleston Ct	Park Ridge	Garrisonville	Staff forwarded request to VDOT for action - 2/23/09.	VDOT to schedule for repair during week of 3/2/09 - 2/24/09. Requested status update from VDOT 6/2/09 and 7/3/09; no update received to date - 8/7/09.
3/6/2009	County Admin / Citizen	Multi-Way Stop / Raise Speed Limit	ACTIVE	South Gateway Dr	Falls Run	Falmouth	Forwarded request to VDOT for evaluation - 3/10/09; no response received to date - 5/1/09. Requested status update from VDOT - 6/2/09.	No homes front along S. Gateway, so street does not qualify for MWS under the RTMP. VDOT can review for AWS under MUTCD guidelines, but will likely not meet the requirements. VDOT also conducted traffic study along S. Gateway; 25 MPH is appropriate based on horizontal alignment and sight distance issues. Speed limit along S. Gateway (from the townhouses to US-17) will be adjusted once accepted into the state system - 6/4/09

# PUBLIC WORKS – TRANSPORTATION UPDATE

Last Update: 8/11/2009

## STAFFORD COUNTY OFFICE OF TRANSPORTATION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
3/11/2009	Mr. Dudenhefer	Through Truck Restrictions	ACTIVE	Parkway Blvd / Flatford Rd / Northampton Blvd / Hampton Park Rd / Eustace Rd / Embrey Mill Rd		Garrisonville	Original request expanded to include Parkway Blvd, Flatford Rd, and Eustace Rd. - 4/11/09. Staff met with Mr. Neuhard on 5/4/09 regarding alternate route options/implications; currently working on alternate route options as discussed at meeting - 5/6/09. Staff prepared Board package for presentation at 6/16 Board meeting - 5/29/09. VDOT will not accept alternate route as previously proposed - 6/18/09. Staff revised proposed alternate route; "approved" by VDOT - 6/22/09. At request of Supervisors Dudenhefer and Sterling, restricted routes expanded to include Winding Creek Rd and Walpole St. Board package to be revised and presented at 7/7/09 Board meeting - 7/2/09.	R09-254 approved by BOS - 6/16/09. Upon further discussion, VDOT will not accept alternate route as proposed since termini are not identical to restricted route; staff to revise proposed alternate route for VDOT approval and prepare new Board package for presentation at 7/7/09 Board Meeting - 6/22/09. R09-254 (Revised) approved by BOS - 7/7/09; Public Hearing to be held 8/18/09.
3/18/2009	Mr. Schwartz / Citizen	Pedestrian Safety	ACTIVE	Butler Rd / Winterberry Dr	Clearview Heights	Falmouth	Forwarded to VDOT for evaluation - 3/26/09; no response received from VDOT to date - 5/1/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09. Requested status update from VDOT - 8/6/09.	
3/25/2009	Mr. Milde	Multi-Way Stop	ACTIVE	Jason Ln / Confederate Way / Crescent Blvd / Kennesaw Dr	Stone River	Aquia	Transp. Admin. forwarded MWS program information to Mr. Milde - 3/26/09. Staff conducted site visit of area for evaluation - 4/10/09. E-mail to Mr. Milde regarding 2 connections for Kennesaw Dr @ Jason Ln and specific location for placement of MWS - 4/21/09. Staff currently evaluating MWS locations as suggested by Mr. Milde 5/6/09. Staff discussed proposed locations with VDOT; will allow max. of 2 locations under MWS Program. Info. forwarded to Mr. Milde; pending HOA determination of selected MWS locations - 6/1/09. Selected MWS locations received from HOA; staff to notify residents on each corner and begin preparation of Board package - 7/1/09. Board package (R09-312) to be presented to BOS at 8/18/09 meeting - 8/6/09.	
4/7/2009	Mr. Crisp	Road Repair - Pavement Condition	ACTIVE	Kings Highway - Little Falls Run to Washington Square Plaza		George Washington	Mr. Crisp pointed out pavement condition during Board meeting on 4/7/09. Trans. Admin. forwarded additional info/request to VDOT - 4/9/09. Requested status update from VDOT 6/2/09; no update received to date - 8/6/09.	

# PUBLIC WORKS – TRANSPORTATION UPDATE

Last Update: 8/11/2009

## STAFFORD COUNTY OFFICE OF TRANSPORTATION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
4/27/2009	Citizen	Non-Conforming Signs Posted - No Parking	ACTIVE	Ridgewood Drive	Tall Oaks / Glenwood Forest	Griffis-Widewater	Staff conducted site visit of area and forwarded request to VDOT for evaluation - 5/29/09. Requested status update from VDOT - 8/6/09.	
4/29/2009	Citizen	Multi-Way Stop	ACTIVE	Van Horn Lane / Lakeview Drive	Lake Arrowhead	Rock Hill	Staff conducted site visit for evaluation; location fits the MWS requirements but will require additional signatures in support - 5/27/09.	
5/6/2009	Mr. Woodson	Sight Distance - Signs	CLOSED	Telegraph Rd / Jeff Davis Hwy		Griffis-Widewater	Staff conducted site visit and photographed area - 5/27/09. Request forwarded to VDOT - 5/29/09.	VDOT Update: VDOT reviewed request and location; Signs/parked vehicles are on private property and not within the ROW. Restricted R-Turn on Red signage installed previously to address this concern - 8/7/09.
5/6/2009	County Admin / Citizen	Road Maintenance - Cracked Pavement	ACTIVE	Shelton Shop Rd		Rock Hill	Staff forwarded request to VDOT for action - 5/6/06.	VDOT to perform general maintenance and repair work during the summer - 5/7/09. Requested status update from VDOT - 8/6/09.
5/7/2009	Mr. Woodson / HOA	Multi-Way Stop	ACTIVE	Tamerlane Dr / Bloomington Ln	Stonebridge at Widewater	Griffis-Widewater	Staff conducted site visit of area to determine eligibility; all criteria met. Request forwarded to VDOT for preliminary review - 6/16/09. VDOT agreed to placement of MWS at proposed location; staff to begin preparation of Board package - 6/18/09.	
5/8/2009	County Admin / Citizen	Road Maintenance - Pavement Settling	ACTIVE	Amelia Ct	Hickory Ridge	Falmouth	No action - FYI only - 5/8/09. Requested status update from VDOT - 8/6/09.	
5/11/2009	Mr. Woodson / Citizen	Road Maintenance - Ditches/Flooding	ACTIVE	Little Forest Church Rd		Griffis-Widewater	Forwarded request to VDOT for action - 5/11/09. Status update requested from VDOT - 5/19/09.	VDOT reviewed drainage problems and found that homeowners are raking leaves into the ditches. Ditches have been cleaned out within the last 2 years, but on schedule to be cleaned week of 5/25 - 5/20/09. Requested status update from VDOT 6/2/09; no update received to date - 8/6/09.
5/18/2009	Mr. Dudenhefer	Road Maintenance - Pothole	ACTIVE	Whitson Ridge Dr / Hampton Park Rd	Whitson Ridge	Garrisonville	Staff forwarded request to VDOT - 5/18/09. Requested status update from VDOT 6/2/09; no update received to date - 8/6/09.	
5/18/2009	Mr. Brito / HOA	Speeding Vehicles	ACTIVE	Multiple	The Willows	Hartwood	Trans. Admin. Responded to Mr. Brito via e-mail; Sheriff's Office to place speed trailer in the subdivision on a regular/rotating basis. MWS may be only possible option, but unlikely to have any effect since this a closed subdivision and intx are far apart - 5/27/09.	
5/20/2009	HOA / Citizen	Missing Signs - No Parking	CLOSED	Sutherland Blvd	Heather Hills	Falmouth	Staff forwarded request to VDOT - 5/29/09.	VDOT Update: VDOT staff conducted inspection of the area and found no signs to be missing; No Action Taken - 8/6/09.

# PUBLIC WORKS – TRANSPORTATION UPDATE

Last Update: 8/11/2009

## STAFFORD COUNTY OFFICE OF TRANSPORTATION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
5/29/2009	Mr. Woodson / Citizen	Signal Timing	CLOSED	Telegraph Rd (West) / Jeff Davis Hwy		Griffis-Widewater	Staff forwarded request to VDOT - 5/29/09.	VDOT Update: Any signal issues at this intx cannot be addressed until the signal can be rebuilt pending available funding. Timing cannot be adjusted on any one (1) leg without affecting the timing on US-1, which may result in longer delays - 8/7/09.
6/4/2009	Citizen	Multi-Way Stop / All-Way Stop	ACTIVE	Settlers Way / Matio Cove	Settlers Landing	Garrisonville	Request received directly at VDOT; forwarded information to SCOT for processing. VDOT indicated request was for AWS (Traffic Calming); willing to support as a MWS? - 6/4/09. VDOT does not support AWS based on low side-street traffic volume, but may consider MWS - 6/8/09. Request received from Mr. Dudenhefer to evaluate Settlers Way @ Burns Rd for MWS - 7/8/09. Staff forwarded request to VDOT - 8/10/09.	VDOT reviewed area and will NOT support MWS at this location due to steep grade on approach to intx - 6/18/09.
6/8/2009	Stafford County Public Schools	Safety Concerns - Turn Lane Back-up	ACTIVE	Jeff Davis Hwy / Enon Rd		Falmouth	SCPS sent letter to VDOT on 4/11/08 requesting meeting to discuss signal/intx concerns; no response received. SCPS sent 2nd letter to VDOT relaying continued concerns and requesting installation of "caution" light along NB Jeff Davis Hwy on approach to Enon Rd - 6/8/09. Letter received from VDOT; issue has been forwarded to Traffic Engineering for review - 7/1/09.	VDOT Update: VDOT responded directly to SCPS and provided info regarding possibility of schools to install caution lights and signage under permit - 8/7/09.
6/10/2009	Citizen	Handicap Parking Space	CLOSED	14 Justin Ct	Stonehill Estates	Garrisonville	Spoke to VDOT regarding request; forwarded information to VDOT for further review - 6/17/09.	VDOT Update: VDOT reviewed request and location; Installation of HC parking sign and supplemental fine/violation signage approved. HC sign installed; supplemental sign currently on order - 8/7/09.
6/11/2009	Mr. Dudenhefer	Guardrail Installation	CLOSED	Garrisonville Rd / Brafferton Shopping Center		Aquia	Mr. Neuhard forwarded request to VDOT for review.	VDOT Update: Installation of guardrail not recommended; location does not have enough room for installation due to utilities, etc. Guardrail will not perform as required/expected - 8/7/09.
6/22/2009	Mr. Milde / Citizen	Signal Timing	ACTIVE	Garrisonville Rd / Jeff Davis Hwy		Aquia	Staff forwarded request to VDOT - 8/10/09.	
7/2/2009	Mr. Romanello	Grass Mowing	CLOSED	Chatham Heights Rd / Willow St			Transp. Admin. forwarded request to VDOT for action - 7/2/09. No update received - 8/6/09.	Mowing has been completed.
7/13/2009	Mr. DeLamorton / Citizen	Intersection Safety / Pavement Markings	ACTIVE	Garrisonville Rd / Dunn Dr		Garrisonville	Staff forwarded request to VDOT - 8/10/09.	
7/14/2009	Mr. Romanello / Citizen	Road Maintenance - Trench along shoulder	ACTIVE	Mine Rd		Garrisonville	Transp. Admin. forwarded request to VDOT for action - 7/14/09. No VDOT update received - 8/6/09.	

# PUBLIC WORKS – TRANSPORTATION UPDATE

Last Update: 8/11/2009

## STAFFORD COUNTY OFFICE OF TRANSPORTATION

### Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
7/15/2009	Mr. Milde	Road Maintenance - Drainage Problem	ACTIVE	Coal Landing Rd @ Power Lines / Sub-Station		Aquia	Transp. Admin. forwarded request to VDOT for review - 7/15/09. No VDOT update received - 8/6/09.	
7/20/2009	Citizen	Turn Lane / Pavement Markings	CLOSED	Courthouse Rd @ Hospital Entrance		Aquia	Staff forwarded request to VDOT - 8/10/09.	VDOT Update: Double yellow line is standard pavement marking to separate opposing travel lanes. Double yellow was in place prior to installation of turn lane. Church entrance is located near beginning of the taper, and is likely to have minimal impact on traffic turning into the Church - 8/11/09.
7/23/2009	Mr. Dudenhefer / Citizen	Road Maintenance - Drainage Problem	ACTIVE	Bridgeport Cr		Garrisonville	Transp. Admin. Forwarded request to VDOT for review - 7/23/09.	
8/4/2009	Mr. Dudenhefer / Citizen	Bike Racks - Commuter Parking Lots	ACTIVE	VDOT Commuter Parking Lots		Various	Staff forwarded request to VDOT - 8/10/09.	

## PLANNING AND ZONING UPDATE

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The Department of Planning and Zoning reports the following for the month beginning July 1 and ending July 31, 2009. In addition to the new project submissions, staff has been working on several projects, which are detailed below. Staff is also responsible for reviewing plans and plats, posting and removing all public hearing signs for the scheduled public hearings, preparing the Planning Commission and Board of Zoning Appeals meeting packages, which include the agenda, minutes and staff reports, and preparing staff reports for the Board of Supervisors' meetings. In addition to preparing minutes for the Planning Commission, staff is also responsible for the Purchase of Development Rights Committee minutes. The department responds to phone, electronic and counter inquiries as they are received by designating a staff member as a customer service representative from the planning and zoning divisions on a rotating schedule.

### Major Site Plans under review

➤ Quantico Corporate Center Retail	Retail	2 reviews
➤ Quantico Corporate Center Building A	Office	2 reviews
➤ North Stafford Center for Business & Technology	Office	1 review
➤ North Stafford Center for Business & Technology	Bank/Office	2 reviews
➤ Patient First Garrisonville	Medical Clinic	4 reviews
➤ Taylor Bott Industrial Park Indoor Sports Complex	Sports fields	2 reviews
➤ Stafford Industrial Park, Brandy Hill Business Park	Office/Warehouse	3 reviews
➤ Heritage Commerce Park	Office/Warehouse	2 reviews
➤ Leland Station Minneland	Daycare	4 reviews
➤ Eustace Road Office Complex	Office	3 reviews

### Non-Residential Plans Approved

Non-residential site plans approved this reporting period include 2 major development plans and 1 minor plan totaling 12,045 square feet which are detailed below:

Project Name	Square Feet	Number/type of bldgs.	Use	Type of plan
CHOICE BAPTIST CHURCH	12,045	1 BLDG ADDITION 1 STORY	PLACE OF WORSHIP	MAJOR
STAFFORD COUNTY AQUA WASTEWATER TREATMENT FACILITY	N/A	N/A	NUTRIENT REMOVAL UPGRADES	MAJOR
TEEN CHALLENGE	N/A	N/A	CHANGE OF USE FOR DRUG & ALCOHOL RECOVERY FACILITY	MINOR
<b>TOTAL</b>	<b>12,045</b>	<b>1 BLDG ADDITION</b>		

# PLANNING AND ZONING UPDATE

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The following details the projects and activities processed by the Department of Planning and Zoning, and referral to the Planning Commission and Board of Supervisors:

## **Preliminary Subdivision Plans under review**

- Hampton Run with a cluster concept plan
- Westlake Preliminary Subdivision Plan
  - **Referred to Planning Commission**
    - Lexington Farms Preliminary Subdivision Plan-approved July 1

## **Rezoning under review**

- Cliff Farm Quarter
- Cliff Farm Crossing
- Onville Retail Center
- Stafford Crossing Community Church
- Aquia Hilton Extended Stay Hotel
  - **Referred to Planning Commission**
    - Wyche Road Property-public hearing canceled July 1; rescheduled to August 19;
    - Telecom VRE Leeland Road-deferred to August 19
    - South Campus-recommended approval July 1, referred to Board of Supervisors public hearing August 18
    - Stafford Nursing Home and Retirement Community proffer amendment-recommended approval July 1, referred to Board of Supervisors public hearing August 18
    - Taylor Industrial Park, RV Parkway-public hearing August 19
    - North Stafford Center for Business and Technology, Shoppes at North Stafford-public hearing August 19

## **Comprehensive Plan Land Use amendments under review**

- Cliff Farm Quarter
- Cliff Farm Crossing

## **Comprehensive Plan Compliances under review**

- **Referred to Planning Commission**
  - Telecom VRE Leeland Road-deferred to August 19
  - Public Safety Center telecommunications tower-recommended approval July 1

# PLANNING AND ZONING UPDATE

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## **Conditional Use Permits under review**

- Stafford Crossing Community Church
- White Oak Car Wash
- Stafford Lakes Service Center
  - **Referred to Planning Commission**
    - Stafford SPCA-recommended denial June 17, referred to future meeting of the Board of Supervisors public hearing (no date set)
    - Telecom VRE Leeland Road-deferred to August 19

## **Ordinances under review by Planning Commission (staff preparation and presentation)**

- Electronic signs-recommended approval July 1, referred to Board of Supervisors public hearing September 1
- Establish time limits for plans- recommended approval July 1, referred to Board of Supervisors public hearing September 1
- Elimination of preliminary subdivision plans-deferred to August 19
- Reservoir Protection Overlay District-consent request sent to Board of Supervisors for public hearing,
- Agricultural Districts lot yield-consent request sent to Board of Supervisors for public hearing
- Rappahannock River Overlay District-request sent to Board of Supervisors for indefinite postponement
- Ordinance O07-71, Private Access Easements in minor subdivisions-returned to Board of Supervisors to pursue
- Clustering in agricultural zoning districts-request additional time, recommended approval July 1, referred to Board of Supervisors public hearing September 1
- Fences, walls and hedges, BOS granted additional time July 7 to September 16.
- Tall Grass amendment-referred to Board of Supervisors public hearing August 18

## **Board of Supervisors actions**

- Buildable area consent-unfinished June 2
- Agricultural Districts lot yield-consent request June 2
- Joint public hearing July 7 with the Planning Commission-canceled
- Review of proposed PDR bond referendum-not approved June 16

## **Board of Zoning Appeals**

- Appeal Notice of Violation for Michael and Cindy Mongrain for the height of an existing fence located in the street facing side yard Grafton Village subdivision deferred to July 28. BZA upheld applicants' appeal.

## **Comprehensive Plan activity by Staff**

- Prepared Board of Supervisors package for discussion of scheduling a joint public hearing

# PLANNING AND ZONING UPDATE

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## Additional Projects and Tasks

- Reviewed rankings of property with the Purchase of Development Rights committee
- Falmouth Design Review Guidelines prepared by ARB
- Documentation of shoreline structures in conjunction with VMRC
- Documentation of invasive species at Crow's Nest with DCR
- Coordinated efforts with GWRCC on Phase III compliance with new Chesapeake Bay regulations
- Staff support to Architectural Review Board, Historic Commission, Cemetery Committee, Purchase of Development Rights Committee, Planning Commission, Board of Supervisors, and Board of Zoning Appeals
- Redevelopment master plan documents reviewed by ARB, coordination of final comments from ARB
- Document architecture for Historic Commission
- Review plans and plats
- Project coordinators for each application
- Comprehensive update of the subdivision ordinance with the county attorney's office
- Coordinate with county attorney regarding lawsuits, vesting for zoning requirements, proffer interpretations, Appeals to the Board of Zoning Appeals and Board of Supervisors, ordinances, zoning enforcement and Planning Commission staff reports
- Provide Hansen training to county employees
- Provide new addresses, street names, subdivision names
- Research and amend addresses
- Amend and develop new applications in support of the revised fee schedule
- Research and prepare zoning verifications, vesting determinations, proffer interpretations and Zoning Administrator determinations
- Research zoning enforcement complaints for history and ownership
  - Inspections of complaints and pro-active enforcement
  - Prepare Notices of Violations
  - Re-inspections
  - Summons for civil penalties

# PROFFER UPDATE

## Executive Summary FY09 Quarter 4

Project	Ordinance number	Schools	Roads	Parks	Libraries	Fire & Rescue	Total Available
Amyclae	O97-46	-	-	13,203	-	-	13,203
Arbor Glen		-	21,570	-	-	-	21,570
Augustine	O90-93(R-2) AND O01-6	-	74,359	-	-	-	74,359
Augustine 5A & 7	O96-29	-	66,129	2,641	-	-	68,770
Austin Ridge	O98-56 AND O90-20 (R-1)	6,000	106,429	-	-	-	112,429
Azalea Woods	not on report	-	36,500	-	-	-	36,500
Beau Ridge	O90-56(R)	-	-	-	-	-	-
Bell Run	O90-41	2,500	-	500	-	-	3,000
Berkshire	O02-53	0	60,793	14,783	-	-	75,576
Brentmill	O99-82	0	-	8,677	-	-	8,677
Brentwood Estates	O94-49R	-	177	-	-	-	177
Cardinal Forest	agreement	-	32,500	-	-	-	32,500
Celebrate Va No Retirement	O03-40	-	308,167	24,508	1,406	3,713	337,795
Claiborne Manor (The Gables)	O90-111	-	19,751	-	-	-	19,751
Contel	agreement	-	12,000	-	-	-	12,000
Embrey Mill	O01-08	-	100,000	-	-	-	100,000
England Run N- Sr Housing	O01-21	-	11,000	-	-	-	11,000
Falls Run Village- AKA England Ridge	agreement	-	18,161	-	-	-	18,161
Little Falls		-	3,400	-	-	-	3,400
North Stafford Corporate Park	O04-43	-	-	-	-	-	-
Robert & Iva Cate	O92-22	-	946	-	-	-	946
Serena Forest	O94-02(R)	-	12,759	-	-	-	12,759
St. Georges Estates	agreement	-	52,500	-	-	-	52,500
Stafford Lakes	O99-81(R-4)	-	150,000	-	-	-	150,000
Stafford Mews L.P.		-	39,000	-	-	-	39,000
Sullivan Auto Trading	not on report	-	2,800	-	-	-	2,800
Tamarlane (Brooke Hill)	O89-108	-	134,400	-	-	-	134,400
Whison's Ridge	not on report	-	10,000	-	-	-	10,000
Widewater Beach	O03-23	-	-	-	-	-	-
Windsor Forest	agreement	-	11,000	-	-	-	11,000
Woodleigh	O90-16	-	13,000	-	-	-	13,000
Woodmont	O92-45R	-	36,915	-	-	-	36,915
<b>Total active Projects</b>		<b>8,500</b>	<b>1,334,255</b>	<b>64,311</b>	<b>1,406</b>	<b>3,713</b>	<b>1,412,186</b>

# FIRE AND RESCUE UPDATE

## Monthly Call Summary – July 2009

	Jul-09	Jun-09	Jul-08	Goal
Total Calls:	1001	1060	1160	NA
Calls in excess of eight minutes:	278	327	374	NA
Response percentage under eight minutes:	72%	69%	67%	90%
Calls in excess of ten minutes:	148	184	171	NA

Address	Election District	Type of Call	Response Time
330 WHITE OAK RD	George Washington	Medical Emergency Priority 1	10.07
HARRELL RD/FORBES ST	Falmouth	Tree Across Roadway	10.07
STONY HILL RD/POPLAR RD	Hartwood	Unknown Medical Emergency	10.08
AUTUMN DR/MOUNTAIN VIEW RD	Rockhill	Auto Accident	10.1
6 LITTLE CREEK LN	George Washington	Medical Emergency Priority 1	10.12
15 MINUTEMAN CIR	Garrisonville	Medical Emergency Priority 1	10.15
136 REVELL RD	Aquia	Medical Emergency Priority 1	10.15
304 GREENWOOD ST	Falmouth	Medical Emergency Priority 2	10.17
270 OLDE CONCORD RD	Aquia	Medical Emergency Priority 1	10.18
11 DAIRY LN	George Washington	Medical Emergency Priority 2	10.28
720 RAMOTH CHURCH RD	Hartwood	Medical Emergency Priority 2	10.32
581 BROOKE RD	Falmouth	Medical Emergency Priority 2	10.32
MARLBOROUGH POINT RD/MAIN ST	Aquia	Auto Accident	10.32
130 GREEN ACRE DR	Rockhill	Local Alarm	10.32
646 HOLLY CORNER RD	Hartwood	Medical Emergency Priority 1	10.35
377 RICHLAND RD	Hartwood	Auto Accident	10.37
10 WASHINGTON SQUARE PLZ	George Washington	Medical Emergency Priority 2	10.38
30 PARKSIDE LN	Rockhill	Medical Emergency Priority 2	10.43
2001 WAVE DR	Griffis-Widewater	Medical Emergency Priority 2	10.43
20 WILTSHIRE DR	Aquia	Medical Emergency Priority 2	10.48
8 SUNSTONE DR	Hartwood	Local Alarm	10.48
1001 NORTHSIDE DR	George Washington	Medical Emergency Priority 2	10.53
10 FIFE ST	Hartwood	Public Service	10.62
817 CRESTHILL RD	Falmouth	Medical Emergency Priority 2	10.67
526 FAGAN DR	Falmouth	Medical Emergency Priority 1	10.67
2 BERKELEY PL	George Washington	Local Alarm	10.68
46 CEDAR CREST LN	Hartwood	Medical Emergency Priority 1	10.73
3433 AQUIA DR	Griffis-Widewater	Medical Emergency Priority 1	10.75
300 GARRISON WOODS DR	Griffis-Widewater	Brush Fire	10.77
6 RESTON DR	Falmouth	Public Service	10.8
67 BASS DR	Aquia	Medical Emergency Priority 2	10.82
1516 HARTWOOD RD	Hartwood	Auto Accident (Overturned/Entrapment/Head On)	10.83
27 WOOD LANDING RD	George Washington	Medical Emergency Priority 1	10.85
328 VIA DE ROSA DR	Griffis-Widewater	Medical Emergency Priority 1	10.9
1200 AQUIA DR	Aquia	Public Service	10.9
108 KELLOGG MILL RD	Hartwood	Local Alarm	10.92
1300 DIXON STREET	Griffis-Widewater	Medical Emergency Priority 2	10.93
168 MALVERN LAKES CIR	Hartwood	Medical Emergency Priority 2	10.95
11 DAIRY LN	George Washington	Medical Emergency Priority 2	10.97
76 PRESTON CIR	Falmouth	Public Service	10.97
550 HOLLYWOOD FARM RD	George Washington	Medical Emergency Priority 2	11
465 RAVEN RD	Aquia	Medical Emergency Priority 2	11.02
2700 MOUNTAIN VIEW RD	Rockhill	Medical Emergency Priority 2	11.05
5 WOODLAND TER	Falmouth	Local Alarm	11.15
11 DAIRY LN	George Washington	Medical Emergency Priority 2	11.18
10 ROSE ST	Rockhill	Medical Emergency Priority 2	11.25
21 KIRBY LN	Rockhill	Local Alarm	11.25
1301 KINGS HWY	George Washington	Alarm Bell Sounding	11.27
3022 MEDITERRANEAN DR	Griffis-Widewater	Medical Emergency Priority 1	11.27
30 TWIN LAKE CT	George Washington	Alarm Bell Sounding	11.27
715 SPRING VALLEY DR	Falmouth	Medical Emergency Priority 2	11.3
27 RUBY DR	Rockhill	Unknown Medical Emergency	11.35
5 MINUTEMAN CIR	Garrisonville	Public Service	11.35
4 CARTER LN	Rockhill	Public Service	11.37
7 FOREST DR	Rockhill	Local Alarm	11.43
240 KINGS HWY	George Washington	Public Service	11.45
FLATFORD RD/APPLING RD	Garrisonville	Medical Emergency Priority 1	11.45
26 KELLY WAY	Rockhill	Local Alarm	11.45
1404 195S	Hartwood	Auto Accident 95	11.57
5 BEECH DR	Rockhill	Medical Emergency Priority 1	11.65
30 BRUSH EVERARD CT	Hartwood	Medical Emergency Priority 2	11.67

ME1 (which the CAD calls Priority 1) is a potential life threatening emergency that requires the response of more personnel to effectively handle the call. An ME2 (which the CAD calls a Priority 2) is still an emergency medical incident that requires an emergency response, but may not need the additional personnel required to handle a life threatening emergency.

The other codes are life threatening emergencies that require that law enforcement respond in tandem with our units, such as SHO which indicates a potential gun shot victim, due to the violent nature of the incident or some other specialized fire and rescue response, such as TEC, which indicates an injury at a construction site that may require technical rescue equipment.

# FIRE AND RESCUE UPDATE

## Monthly Call Summary (continued) – July 2009

Address	Election District	Type of Call	Response Time
1204 NEWTON PL	George Washington	Medical Emergency Priority 2	11.7
337 TACKETTS MILL RD	Hartwood	Medical Emergency Priority 2	11.8
166 KELLOGG MILL RD	Hartwood	Medical Emergency Priority 2	11.87
35 WEST BRIAR DR	Rockhill	Medical Emergency Priority 1	11.87
323 SKYLINE DR	Hartwood	Shooting	11.88
1330 195N	George Washington	Auto Accident 95	11.88
19 RAMSEY DR	Rockhill	Medical Emergency Priority 2	11.92
40 PINTO LN	Rockhill	Medical Emergency Priority 2	11.98
1745 JEFFERSON DAVIS HWY	Aquia	Medical Emergency Priority 2	12.08
25 BEL PLAINS DR	George Washington	Medical Emergency Priority 2	12.13
598 DECATUR RD	Griffis-Widewater	Medical Emergency Priority 2	12.13
304 GREENWOOD ST	Falmouth	Public Service	12.2
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 1	12.27
103 ESSEX ST	Aquia	Attempted Suicide	12.3
183 HEFLIN RD	Hartwood	Medical Emergency Priority 2	12.37
ENON RD/JEFFERSON DAVIS HWY	Hartwood	Public Service	12.42
5 BERGAMOT DR	Rockhill	Medical Emergency Priority 1	12.5
67 KINROSS DR	Rockhill	Medical Emergency Priority 2	12.53
807 HOLLY CORNER RD	Hartwood	Medical Emergency Priority 1	12.53
113 HOYT ST	George Washington	Medical Emergency Priority 2	12.55
432 AQUIA CREEK RD	Aquia	Boat Service Call	12.57
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	12.62
39 FOREST LANE RD	George Washington	Medical Emergency Priority 2	12.68
20 MARY DR	Aquia	Local Alarm	12.72
32 BRIARFIELDS LN	Hartwood	Medical Emergency Priority 2	12.78
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	12.83
404 PILOT KNOB LOOP	Aquia	Medical Emergency Priority 2	12.93
BROOKE RD/MARLBOROUGH POINT RD	Aquia	Tree Across Roadway	12.93
263 FOREST LANE RD	George Washington	Medical Emergency Priority 2	12.97
20 LUCKETTS CT	Falmouth	Medical Emergency Priority 2	13.02
1906 POPLAR RD	Hartwood	Local Alarm	13.08
116 SALVINGTON RD	George Washington	Local Alarm	13.3
42 KIRKLEY PL	Hartwood	Medical Emergency Priority 2	13.4
20 EAGLE CT	George Washington	Medical Emergency Priority 2	13.43
143 INDIAN POINT RD	Aquia	Medical Emergency Priority 1	13.45
TAZEWELL ST/BLAIR RD	George Washington	Local Alarm	13.48
20 BOSCOBEL RD	George Washington	Alarm Bell Sounding	13.5
1225 COURTHOUSE RD	Aquia	Medical Emergency Priority 2	13.55
26 RIDGE POINTE LN	George Washington	Medical Emergency Priority 2	13.67
426 KINGS HWY	George Washington	Medical Emergency Priority 2	13.77
143 HARTWOOD RD	Hartwood	Public Service	13.87
76 BEAGLE RD	Falmouth	Local Alarm	13.88
242 NORTH RANDOLPH RD	George Washington	Medical Emergency Priority 2	13.93
13 TURNER DR	Rockhill	Medical Emergency Priority 2	14.07
2615 GARRISONVILLE RD	Rockhill	Medical Emergency Priority 2	14.23
275 BUTLER RD	George Washington	Medical Emergency Priority 2	14.27
750 KINGS HWY	George Washington	Medical Emergency Priority 2	14.38
55 LINDSEY LN	Rockhill	Local Alarm	14.42
20 HEARTFIELDS LN	George Washington	Medical Emergency Priority 2	14.45
54 BUCKYS WAY	Hartwood	Public Service	14.65
4 HIDDEN LAKE DR	Rockhill	Medical Emergency Priority 2	14.7
950 KINGS HWY	George Washington	Boat Service Call	14.8
24 CLARION DR	George Washington	Medical Emergency Priority 2	15.03
64 CLARION DR	George Washington	Medical Emergency Priority 2	15.22
Fauquier County	Mutual Aid	Residential Fire	15.35
12372 MEYER LN	Rockhill	Medical Emergency Priority 1	15.63
106 DEN RICH RD	Griffis-Widewater	Medical Emergency Priority 2	15.63
219 KINGS HWY	George Washington	Medical Emergency Priority 2	15.7
1700 COURTHOUSE RD	Aquia	Public Service	15.7
765 MOUNTAIN VIEW RD	Hartwood	Medical Emergency Priority 2	15.7
Fauquier County	Mutual Aid	Medical Emergency Priority 1	15.77
5 TOLSON LN	Rockhill	Medical Emergency Priority 2	15.78
581 DECATUR RD	Griffis-Widewater	Medical Emergency Priority 2	15.93
15 DRAPER CIR	Griffis-Widewater	Medical Emergency Priority 2	16
WIDEWATER BEACH	Griffis-Widewater	Public Service	16.07
55 ORCHARD LN	Hartwood	Medical Emergency Priority 1	16.18
13185 DEEP RUN MILL RD	Hartwood	Overdose	16.33
37 GIBSON DR	Hartwood	Local Alarm	16.57
401 MONTPELIER DR	Rockhill	Medical Emergency Priority 2	17
56 LIMERICK LN	Falmouth	Brush Fire	17.05
27004 TELEGRAPH RD	Griffis-Widewater	Medical Emergency Priority 1	17.25
1067 LAKEVIEW DR	Rockhill	Vehicle Fire	17.63
80 WOODROW DR	Griffis-Widewater	Medical Emergency Priority 2	17.92

# FIRE AND RESCUE UPDATE

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## Monthly Call Summary (continued) – July 2009

Address	Election District	Type of Call	Response Time
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	17.93
38 LOCUST ST	Falmouth	Medical Emergency Priority 2	18.5
250 DUNBAR DR	Hartwood	Tree Across Roadway	19.3
WIDEWATER BEACH	Griffis-Widewater	Public Service	19.38
120 RIVER RD	George Washington	Public Service	19.72
55 QUARLES RD	George Washington	Medical Emergency Priority 1	20.22
10 WILLIAMSBURG LN	Hartwood	Medical Emergency Priority 1	20.5
1700 COURTHOUSE RD	Aquia	Public Service	21.18
Fauquier County	Mutual Aid	Medical Emergency Priority 1	22.02
1000 QUEEN ANNE DR	Hartwood	Medical Emergency Priority 2	22.12
Fauquier County	Mutual Aid	Medical Emergency Priority 2	22.75
Fauquier County	Mutual Aid	Auto Accident	23.15
1000 CORPORATE DR	Griffis-Widewater	Public Service	23.95
908 WIND RIDGE DR	Griffis-Widewater	FIRE INVESTIGATION	24.33

# FIRE AND RESCUE UPDATE

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## Stafford County Fire and Rescue Monthly Call Summary by First Due - July 2009

### Calls 8 Mins or Less by First Due

First Due	Jul-09	May-09	Jul-08	Goal
Zone 1 - Falmouth	75%	78%	75%	90%
Zone 2 - Stafford	76%	78%	66%	90%
Zone 3 - Widewater	46%	50%	25%	90%
Zone 4 - Mt. View	52%	55%	77%	90%
Zone 5 - Brooke	53%	50%	54%	90%
Zone 6 - Hartwood	56%	35%	50%	90%
Zone 7 - White Oak	50%	40%	43%	90%
Zone 8 - Rockhill	38%	17%	49%	90%
Zone 9 - Aquia	76%	77%	72%	90%
Zone 10 - Potomac Hills	78%	91%	88%	90%
Zone 12 - Berea	85%	84%	76%	90%
Zone 14 - North Stafford	78%	68%	NA	90%

\* Zones reflect Fire and EMS calls combined.

## Stafford County Fire and Rescue Monthly EMS Summary - July 2009

Patient Contacts	
Dead at Scene	7
Patient Refusals	134
Transferred to another Unit	8
Helicopter Transports	2
Transports	565
<b>Total</b>	<b>716</b>
<b>Percent of Patients Transported</b>	<b>79%</b>

Transports	
Fauquier Hospital	0
Mary Washington Hospital	327
Stafford Hospital	235
Potomac Hospital	5
<b>Total</b>	<b>565</b>

<b>Clinical Saves</b>	<b>2</b>
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# FIRE AND RESCUE UPDATE

## Stafford County Fire and Rescue Unit Staffing Percentage by Station - July 2009

CO1 - Falmouth	
Unit	Staffing %
Engine 1	99%
<b>Medic 11</b>	100%
Medic 11B	1%
Ambulance 11	5%
Rescue Squad 1	54%
Rescue Squad 1 Cross Staffed	43%

CO2 - Stafford Fire	
Unit	Staffing %
Engine 2	97%
Truck 2	46%
Truck 2 Cross Staffed	0%

CO3 - Widewater	
Unit	Staffing %
Engine 3	10%
Medic 3	0%
Ambulance 3	1%

CO4 - Mt.View Fire	
Unit	Staffing %
Engine 4	4%
<b>Medic 4</b>	100%
Tower Ladder 4	14%
Tower Ladder 4 Cross Staffed	0%

CO5 - Brooke	
Unit	Staffing %
Engine 5	1%
Rescue Squad 5	0%
Rescue Squad 5 Cross Staffed	0%
<b>Medic 5</b>	100%
Medic 5B	7%
Ambulance 5	1%

CO6 - Hartwood	
Unit	Staffing %
Engine 6	28%
<b>Medic 6</b>	100%
Medic 6B	0%
Ambulance 6	12%

CO7 - White Oak Fire	
Unit	Staffing %
Engine 7	15%

CO8 - Rockhill Fire	
Unit	Staffing %
Engine 8	10%

CO9 - Aquia	
Unit	Staffing %
<b>Engine 9</b>	100%
Medic 9	14%
Ambulance 9	13%

CO10 - Potomac Hills	
Unit	Staffing %
Engine 10	30%
Rescue Squad 10	1%
Rescue Squad 10 Cross Staffed	9%
Tower Ladder 10	1%
Tower Ladder 10 Cross Staffed	5%
<b>Medic 10</b>	100%
Medic 10B	0%
Ambulance 10	9%

CO12 - Berea	
Unit	Staffing %
<b>Quint 12</b>	100%

CO14 - North Stafford	
Unit	Staffing %
<b>Engine 14</b>	100%

EMS1 - Stafford Rescue	
Unit	Staffing %
Medic 1	1%
Ambulance 1	18%

EMS4 - Mt.View Rescue	
Unit	Staffing %
Medic 4B	0%
Ambulance 4	4%

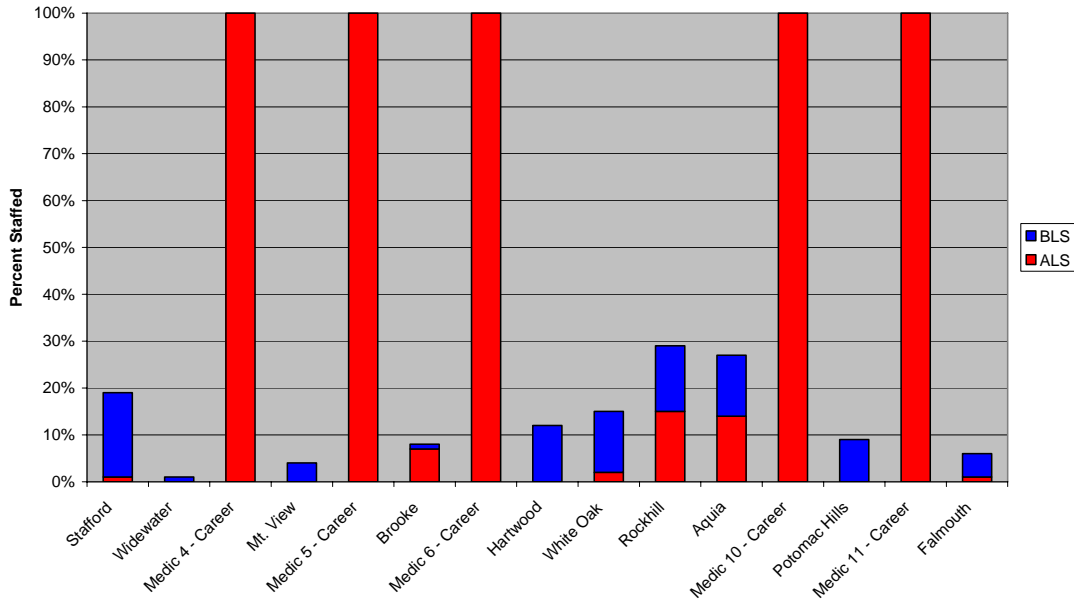
EMS7 - White Oak Rescue	
Unit	Staffing %
Medic 7	2%
Ambulance 7	13%

EMS8 - Rockhill Rescue	
Unit	Staffing %
Medic 8	15%
Ambulance 8	14%

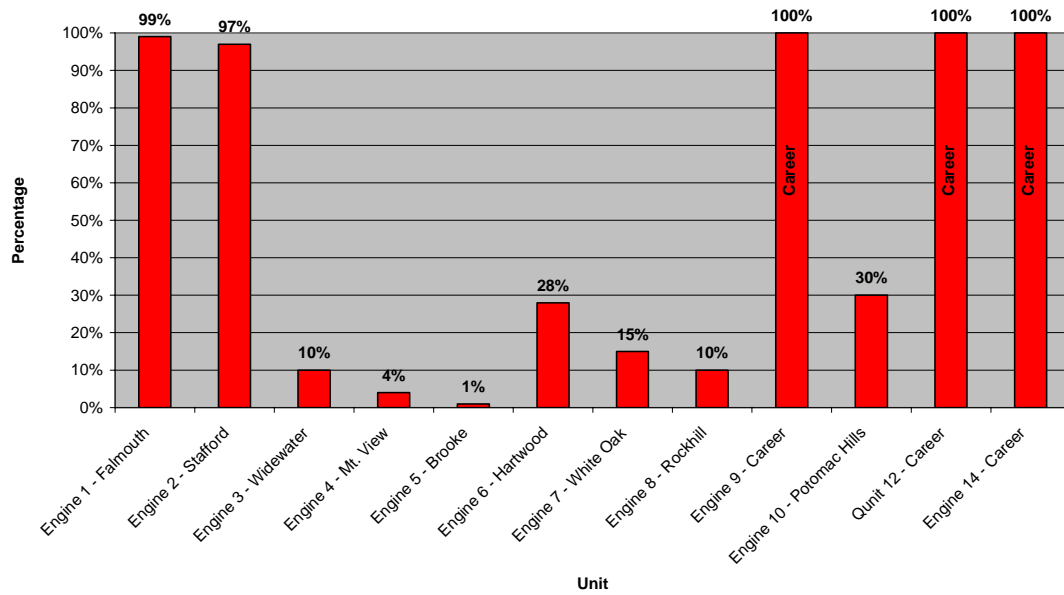
Legend	
<b>Career Units</b>	

# FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue  
ALS/BLS Staffing Percentage  
for July 2009



Stafford County Fire and Rescue  
Engine Staffing  
for July 2009



## **SHERIFF'S OFFICE UPDATE**

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This report is intended to provide you with information relating to the Sheriff's Office activities from January 1, 2009 – July 31, 2009.

### **STATISTICAL IMPACT:**

- Calls for service have continued the upward trend indicated by a 6% increase.
- Robbery has increased by 44%
- An increase in traffic stops (21%) is accompanied by a drop (8%) in traffic crashes.
- Other criminal incidents (minor crimes) have increased over the period by 20%.
- Assaults, Driving Under the Influence, and Child abuse have all shown a decrease for this period.

### **GRANTS:**

We have been informed that the COPs Grant to fund 14 additional deputies has been denied.

# SHERIFF'S OFFICE UPDATE

## Calls for Service

January 1, 2009 – July 31, 2009 vs. January 1, 2008 – July 31, 2008

ACTIVITY	AQUIA		FALMOUTH		GARRISONVILLE		G. WASHINGTON		WIDEWATER		HARTWOOD		ROCKHILL		HQ OR DC		TOTAL		PERCENT +/-
	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	
ARSON	0	2	0	2	1	5	2	1	1	1	0	1	2	1	0	0	6	13	-54%
ASSAULT	39	57	25	102	22	31	21	35	24	26	23	22	14	27	56	60	168	300	-44%
BREAK & ENTER	25	27	13	16	9	16	27	20	27	19	18	22	14	23	1	1	133	143	-7%
CHILD ABUSE	36	30	12	17	14	21	18	18	14	14	13	10	6	5	19	11	113	115	-2%
DRUNK DRIVER	132	148	54	52	87	69	123	146	41	44	112	123	41	42	6	10	590	624	-5%
DISTURBANCE	535	555	552	439	398	419	506	531	375	386	361	344	329	369	31	41	3056	3043	0%
DOMESTIC	394	389	304	372	247	228	329	328	247	248	187	255	217	248	212	215	1925	2068	-7%
DRUG	111	75	58	58	94	61	91	72	49	48	64	51	21	27	33	53	488	392	24%
FIGHT	15	19	7	3	16	11	6	10	14	11	6	9	5	7	0	1	69	70	-1%
INTOXICATED PERSON	52	51	37	26	61	52	82	73	38	26	33	42	13	14	0	2	316	284	11%
LARCENY	155	163	133	156	112	87	108	141	89	77	127	112	100	89	112	113	824	825	0%
MURDER/MANSLU.	1	0	0	0	0	0	1	0	0	0	0	1	0	1	0	0	2	2	0%
ROBBERY	5	4	0	2	6	4	8	3	1	0	2	3	1	0	1	0	23	16	44%
SUSPICIOUS PERSON	800	575	343	415	595	375	710	560	400	346	507	460	302	298	24	17	3657	3029	21%
WARRANT SERVICE	289	397	219	211	123	175	154	245	127	213	137	164	87	138	263	285	1136	1543	-26%
CRIMINAL OTHER	727	466	213	190	235	179	175	118	127	149	93	187	194	185	21	44	1764	1474	20%
TOTAL CRIMINAL	3316	2958	1970	2061	2020	1733	2361	2301	1574	1608	1683	1806	1346	1474	779	853	14270	13941	2%
TRAFFIC STOPS	3,350	3,430	1,931	1,680	3,532	2,080	3,358	2,541	1,702	1,441	2,416	2,235	995	874	261	174	17284	14281	21%
AUTO ACCIDENTS	626	692	212	195	364	390	358	445	226	208	567	613	202	244	52	53	2555	2787	-8%
Alarm Calls	581	641	394	443	327	406	355	405	323	322	548	539	452	493	3	5	2980	3249	-8%
TOTAL SERVICE CALLS	11,727	11,877	6,954	6,335	7,783	6,281	8,862	8,266	5,896	5,631	9,339	8,843	4,565	4,596	5,291	6	55126	51829	6%
TOTAL CFS	15,043	14,835	8,924	8,396	9,803	8,014	11,223	10,567	7,470	7,239	11,022	10,649	5,911	6,070	6,070	7	69396	65770	6%

# HUMAN RESOURCES UPDATE

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<b>July 2009</b>			
<b>Fund</b>	<b>Full-Time Funded Positions</b>	<b>Vacancies</b>	<b>Vacancy Rate</b>
General	685	40	5.8%
Utilities	141	0	0%
<b>Total</b>	<b>826</b>	<b>40</b>	<b>4.8%</b>

<b>June 2009</b>			
<b>Fund</b>	<b>Full-Time Funded Positions</b>	<b>Vacancies</b>	<b>Vacancy Rate</b>
General	713	61	8.6%
Utilities	144	8	5.6%
<b>Total</b>	<b>857</b>	<b>69</b>	<b>8.1%</b>

<b>Turnover Rate</b>		
<b>Month</b>	<b>2009</b>	<b>2008</b>
January	.7%	.4%
February	.7%	.3%
March	0%	.1%
April	.7%	.5%
May	.8%	.4%
June	.1%	1.7%
July	1.7%	.1%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations.

The vacancy rate measures the percent of vacancies as a result of the employee turnover.

## HUMAN SERVICES UPDATE

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	JUNE 2009	JUNE 2008	% CHANGE
Number of Child Protective Services Complaints	48	37	29.7 %
Total Number of Children in Foster Care	92	97	-5.2 %
Number of Children Receiving Child Day Care Assistance*	275	332	-17.2 %
Private Day School Placements	46	47	-2.1 %
Residential Placements Excluding Foster Care Children	8	17	-52.9%
Residential Placements Total	17	26	-34.6 %
Number of Families Served by Family Assessment & Planning Team	15	14	7.1 %
Number of New Applications for Public Assistance	585	575	1.7 %
Number of Food Stamp Households Served	2,507	1,897	32.2%
Value of Food Stamp Benefits Issued**	\$897,922	\$519,700	72.8 %

\* Decrease attributable, in part, to: (1) fewer participants employed due to a loss of jobs or a cut back in hours so child care no longer needed; (2) children are being dis-enrolled by the child care providers because parents are unable to pay their co-pays on the subsidized child care.

\*\* Includes increase from Federal Stimulus Funds effective April 1, 2009

## UTILITIES UPDATE

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The July Utilities Operations Report is attached.

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. As of today, the Smith Lake Reservoir level is 19 inches below normal and the Abel Lake Reservoir is 12 inches below normal. Average water sales for July totaled 7.82 million gallons per day (MGD) – a 5.1% decrease over the 8.24 MGD average in July 2008. During the same period, the number of accounts increased by 1.3% to 32,323.
3. Remaining Water and Wastewater Capacity:
  - ◆ Water System – 1,750 EDU's
  - ◆ Aquia Wastewater Treatment Facility – 1,369 EDU's
  - ◆ Little Falls Run Wastewater Treatment Facility – 5,471 EDU's

# UTILITIES UPDATE

## UTILITIES ENTERPRISE FUND

July 2009

	Current Month	Fiscal Year To Date			FY 10 Budget
		FY 10	FY 09	% Change	
A. No. of Accounts:	32,323	32,323	31,897	1.3%	32,749
C. Availability applications:					
1. Water	50	50	100	-50%	693
2. Sewer	44	44	99	-56%	473

UTILITY PLANT OPERATIONS					
A. WATER					
1. Total Volume (MG):	338.8	338.8	329.5	3%	3,765
2. Sales (MG):	242.3	242.3	255.3	-5%	2,960
3. Cost per 1000 Gal.:	\$1.16	\$1.16	\$1.06	9%	\$1.27
B. WASTEWATER					
1. Little Falls Run Facility:					
(a) Volume Treated (MG):	89.64	89.6	96.1	-7%	1,362
(b) Cost per 1,000 Gal.	\$1.32	\$1.32	\$1.37	-4%	\$1.47
2. Aquia AWT Facility:					
(a) Volume Treated (MG):	147.08	147.1	148.7	-1%	2,008
(b) Cost per 1,000 Gal.	\$1.15	\$1.15	\$1.01	14%	\$1.29

## PUBLIC INFORMATION UPDATE – Newspaper Coverage

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<b>STAFFORD NEWSPAPER COVERAGE JULY 2009</b>		
<b>DATE</b>	<b>PUBLICATION</b>	<b>HEADLINE</b>
7/1/09	FLS	Help Wanted Signs Out at Some Schools
7/1/09	FLS	Area Governments, Schools Trying To Make Do With Less
7/1/09	FLS	Joblessness for Region: 6.3 percent
7/2/09	FLS	Stay Safe at the River
7/2/09	Sun	Hospital's Courthouse Road Entrance To Officially Open Tuesday
7/3/09	FLS	Rescue Fleet Changing Color for Consistency
7/3/09	Sun	Airport Authority Looks To Public for Ideas
7/5/09	FLS	Hospital Center Blvd. is Finished in Stafford; Open To Traffic Tuesday Afternoon
7/5/09	FLS	Tea Party Lures Crowd Protesting Taxation
7/7/09	Sun	Former Supervisor Looks To Regain Seat
7/7/09	FLS	Longtime D.A.R.E. Officer Retires
7/7/09	FLS	Vulcan Donates \$15,000 for School Grants
7/7/09	FLS	New Sports Center To Open
7/7/09	Sun	Bringing the Story to Stafford County's History
7/7/09	Sun	Leaders Celebrate Road To Recovery
7/7/09	Sun	Locals Turn Out for Independence Day Tea Party
7/8/09	FLS	Stafford Comprehensive Plan Hits Snag
7/9/09	Richmond Times Dispatch	Virginia Set To Compete for High Speed Rail Funds
7/10/09	FLS	ACLU Chides Jail
7/10/09	FLS	Growth Sends Bear Shopping for Food
7/11/09	FLS	Distressed Homes Push Area Sales To Three-Year High
7/11/09	FLS	Wartime Visitors Made Vivid
7/12/09	FLS	Stafford Developer Gives Dumfries Easement to Ducks Unlimited
7/14/09	FLS	Hopeful Decides To Get Involved
7/14/09	FLS	FPED May Return to Airport
7/14/09	FLS	Ortiz Pledges "Clean Money Campaign Reforms"
7/16/09	FLS	High Price, Long Wait
7/17/09	FLS	\$6 Million Mystery
7/21/09	FLS	Is there \$5.6 Million in the Bank?
7/21/09	FLS	24-year-old Will Vie for Supervisor Seat
7/21/09	FLS	Board's Clerks are Both Retiring
7/21/09	FLS	Cardboard Boats Set Sail
7/21/09	Sun	Neighbors Meet About Proposed SPCA
7/21/09	Sun	Schools, County Find Millions
7/23/09	FLS	Virginia Still Tops in Federal Funding
7/24/09	FLS	Home Sales Soaring in the Area

## PUBLIC INFORMATION UPDATE – Newspaper Coverage

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<b>STAFFORD NEWSPAPER COVERAGE (continued)</b>		
<b>JULY 2009</b>		
<b>DATE</b>	<b>PUBLICATION</b>	<b>HEADLINE</b>
7/26/09	FLS	If You Build It, Docs Will Come
7/26/09	FLS	Artwork Depicts Last 400 Years
7/28/09	FLS	Milde Seeking a Second Term
7/28/09	FLS	Project Improves Electric Service
7/28/09	FLS	Homes Sales in June Up 11 Percent
7/28/09	Sun	Sheriff's Office Teaches Life Lessons Through Football
7/28/09	Sun	County's History on Display
7/30/09	FLS	State Closes Deal on Crow's Nest
7/30/09	FLS	"World Will Always Beat A Path Here"
7/30/08	FLS	More Crow's Nest Acres Purchased for Protection
7/30/09	FLS	Area's Unemployment Edges Up 6.4 Percent
7/31/09	FLS	SPCA Hearing Not on Stafford's Agenda
7/31/09	FLS	Aquia Development Moving Forward

## PUBLIC INFORMATION UPDATE – Citizens Assistance

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The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places more than 100 volunteers in various departments to assist with a number of tasks.

<b>JULY 2009 Inquiries handled by Citizens Assistance Staff</b>	
Number of Complaints	5
Calls to Citizens Assistance Office	91
Calls Transferred to Other Departments	33
Customer Walk-Ins	5
Live Help Requests*	12

<b>JULY 2009 Inquiries handled by Volunteers in Citizens Assistance</b>	
Number of Phone Calls to Administration Center Desk in Lobby	1,123
Citizens Assisted at the Administration Center Desk in Lobby	1,835
Citizens Assisted at the Judicial Center Desk in the Courthouse	1,599
Total Number of Volunteer Hours	766

\*Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the 12 Live Help requests, 7 were live chats in which the user and staff member exchanged information through instant messaging, and 5 were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.