

# STAFFORD *Virginia*



## MONTHLY REPORT

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**JULY 2009**

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# MEMORANDUM

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## *County Administrator's Office*

To: Board of Supervisors

From: Anthony Romanello  
County Administrator, ICMA-CM

Subject: Monthly Statistical Report

Date: July 17, 2009

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A note about this month's report: The Planning and Zoning section was revised to include a more in-depth look at the work that the staff performs each month.

Please let me know if you have any questions.

# FINANCIAL UPDATE

## Stafford County General Fund Revenue / Expenditure Report FY 2009 through June 30, 2009

	Expenditures		Revenue		%
	Revised Budget	Actual	Budget	Actual	
General Government:					
Board of Supervisors	\$ 607,542	\$ 568,894	\$ -	\$ -	93.8%
Central Rapp Regional Library	4,584,972	4,584,972	-	-	100.0%
Code Administration	4,391,841	3,812,676	3,706,618	2,744,513	74.0%
Commissioner of Revenue	2,633,306	2,539,665	277,675	277,675	93.8%
Commonwealth Attorney	2,579,279	2,487,498	1,103,340	990,250	89.8%
Comprehensive Services Act	4,274,847	4,105,204	2,253,834	1,750,744	77.7%
Cooperative Extension	208,378	198,590	-	-	0.0%
Corrections	7,344,381	7,303,902	515,970	502,030	97.3%
County Administration	1,150,538	1,056,563	-	-	0.0%
County Attorney	1,223,532	1,101,504	-	-	0.0%
Courts	2,653,696	2,238,903	2,343,271	1,744,594	74.5%
Economic Development	1,292,504	1,080,606	207,454	122,995	59.3%
Finance and Budget	2,288,629	2,066,059	-	-	0.00%
Fire and Rescue	13,503,415	11,996,031	3,426,690	2,509,546	73.2%
Human Resources	651,074	595,602	-	-	0.0%
Information Technology	2,206,205	1,927,618	14,000	955	6.8%
Legislative Affairs	135,313	127,494	-	-	0.0%
Non-Departmental	3,920,120	152,914	-	-	0.0%
Office of Internal Audit	171,018	159,555	-	-	0.0%
Office of Transportation	195,266	104,875	-	500	500.0%
Parks and Recreation	5,693,450	4,982,049	1,669,622	1,617,600	96.9%
Planning and Zoning	3,198,170	2,536,024	2,963,305	1,550,289	52.3%
Public Services	4,275,784	3,714,731	66,830	67,927	101.6%
Regional and Community Agencies	1,860,928	1,860,102	50,000	17,500	35.0%
Registrar and Electoral Board	424,618	396,579	69,921	64,633	92.4%
Sheriff	16,155,332	14,718,971	4,191,985	3,678,066	87.7%
Sheriff's Court Service	2,204,802	1,922,038	194,250	180,068	92.7%
Social Services	8,179,980	7,201,011	5,657,762	5,396,069	95.4%
Solid Waste	29,427	28,472	19,736	19,736	100.0%
Treasurer	1,946,911	1,781,515	296,071	330,347	111.6%
Budget reductions	(3,643,973)	-	-	-	0.0%
Total General Government	96,242,285	87,341,617	29,046,729	23,566,035	81.1%

Includes monthly expense for broadcasting Board meetings/memb dues VACOWML  
Exp. includes quarterly approp to Central Rapp Reg Library  
New fee structure in effect a/o 9-01-08  
1-month lag in receipt of State Comp Bd reimbursements  
1-month lag in receipt of State Comp Bd reimbursements  
2-month lag in receipt of State reimbursements; 1-month lag in program expenditures  
VA Tech bills quarterly for salary/benefits  
Exp. includes qtrly approp. to Regional Jail; revenue is qtrly VJCCCA / Jail-Juv Ctr impact fees  
1-month lag in receipt of State Comp Bd reimbursements  
Exp. includes qtrly pymt to Fred. Reg. Alliance and BRAC project; BRAC grant exp. reimb thru March 09  
Exp Includes annual insurance premiums - VaCORP; financial system software maint.  
Revenue includes 10 months of receipts for Ambulance Transport fees  
Exp includes annual payments for contract services-HR system software maint/Perfm Mgmt  
Rev for sale of maps and subscription land records access received on-demand basis  
mid-year increase in rental fees paid by State for Health Dept  
Exp. includes quarterly & annual approp to Community Agencies, plus vehicle fuel usage;  
Revenue is well/septic applications  
1-month lag in receipt of State Comp Bd reimbursements  
1-month lag in reporting Court Service Fees received  
1-month lag in receipt of State reimbursements  
Annual State litter grant  
1-month lag in receipt of State Comp Bd reimb; NSF chk fees;DMV Select fees exceed estimates  
Reductions approved by BOS 10/7/08; dept funds reduced but no appropriation reduction

# FINANCIAL UPDATE

## Stafford County General Fund Revenue / Expenditure Report FY 2009 through June 30, 2009

	Expenditures		Revenue		
	Revised Budget	Actual	Budget	Actual	
Capital Outlay	\$ 158,548	\$ 112,675	\$ -	\$ -	0.0%
Debt Service	10,898,504	10,069,945	-	-	0.0%
Transfers to Other Funds	124,371	124,371	39,181	3,908,374	9975.2%
<b>Total County</b>	<b>107,423,708</b>	<b>97,648,608</b>	<b>29,085,910</b>	<b>27,474,409</b>	<b>94.5%</b>
<b>Local School Funding:</b>					
Operations	102,774,959	94,210,379	-	-	0.0%
Debt Service	30,592,541	30,431,656	-	-	0.0%
Construction	14,516	14,517	-	-	0.0%
<b>Total Local School Funding</b>	<b>133,382,016</b>	<b>124,656,552</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Total</b>	<b>\$ 240,805,724</b>	<b>\$ 222,305,160</b>	<b>\$ 29,085,910</b>	<b>\$ 27,474,409</b>	<b>94.5%</b>
<b>General Revenues:</b>					
Real Estate Taxes			137,765,000	135,636,561	98.6%
Personal Property Taxes			26,380,000	23,925,262	90.7%
Penalties and Interest			1,812,645	1,623,315	89.6%
Sales Tax			10,100,000	8,614,797	85.3%
Consumer Utility Taxes			8,263,349	6,800,719	82.3%
Motor Vehicle Licenses			2,600,000	2,046,556	78.7%
Bank Stock Taxes			200,000	172,035	86.0%
Recordation and Property Transfers			3,103,000	2,121,785	68.4%
Meals Taxes			5,100,000	4,719,246	92.5%
Use of Money and Property			42,000	42,878	102.3%
Other Local Revenue			1,502,000	599,168	39.9%
State Non-Categorical			2,517,576	3,808,543	151.3%
Fund Balance			12,804,937	7,304,547	57.0%
<b>Total General Revenues</b>			<b>215,363,787</b>	<b>197,615,512</b>	<b>91.8%</b>
<b>Total General Fund</b>			<b>\$ 244,449,697</b>	<b>\$ 225,089,921</b>	<b>92.1%</b>

power/wiring closet upgrades for computer center; Rowser repairs

Principal & Interest 2002, 2006, 2008 Lease Revenue Bonds, Master Lease acquisitions; Govt Ctr COP's pay-off

Profers trans. to Utilities for reservoir; Profers trans. to Gen Cap Pro; defaulted securities trans. to Transportation Fund; revenue is retained released from Rowser project plus interest-prog balances from 2002 P&R Bond closeout and 2006/2008 Lease Rev Bond interest earned

Monthly transfer of local appropriation for Schools operations; June amount after accruals posting

Principal & Interest for VPSA Bonds, Literary Loans, Master Lease acquisitions  
Profers transferred

taxes are due in Dec and June - subject to year-end 45-day accrual  
taxes are due in Dec and June -- subject to year-end 45-day accrual

assessed when delinquency is paid

2-month lag in receipt of State funds

vehicle license fees are due with June pers. prop taxes -- subject to year-end 45-day accrual

revenue received May/June based on previous year local deposits held

1-month lag in reporting from Clerk of Court

lag due to accrual of meals tax revenue

short-term rental taxes due in month following end of quarter; misc county licenses

1-month lag in receipt

receipts for misc on-demand items; insur recov; transfer from Tourism; Armstrong prop. grnd lease; PILOT prog.

includes PPTRA receipt for Aug and Nov 08 - subject to year-end 45-day accrual

General Fund Capital Outlay rollover from FY08 for Brooke and Rock Hill Fire Sta. renovations; FSCWS project; Govt Ctr COP's pay-off

# FINANCIAL UPDATE

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## MAY 2009 SALES TAX RECEIPTS

Local	Apr-09	May-09	May-08	4/09 vs 4/08	%
<b>Stafford</b>	<b>\$794,236</b>	<b>\$789,559</b>	<b>\$810,620</b>	<b>(\$21,061)</b>	<b>(2.6)</b>
Fredericksburg	\$820,905	\$750,958	\$1,480,861	(\$729,902)	(49.3)
Spotsylvania	\$1,220,522	\$1,179,531	\$1,238,539	(\$59,008)	(4.8)
Prince William	\$3,652,696	\$3,732,463	\$3,804,727	(\$72,265)	(1.9)
Virginia	\$80,561,186	\$80,457,283	\$87,864,380	(\$7,407,097)	(8.4)

Local		YTD 2009	YTD 2008	▲ YTD	%
<b>Stafford</b>	<b>N/A</b>	\$3,786,639	<b>\$3,778,370</b>	<b>\$8,269</b>	<b>0.2</b>
Fredericksburg	N/A	\$3,903,164	\$4,816,613	(\$913,449)	(19.0)
Spotsylvania	N/A	\$5,662,699	\$5,941,693	(\$278,994)	(4.7)
Prince William	N/A	\$17,386,943	\$18,028,026	(\$641,083)	(3.6)
Virginia	N/A	\$384,145,000	\$413,430,839	(\$29,285,839)	(7.1)

# FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application Opens/Deadline	Initiate Construction	Formula	Competition	Federal	State	Award
<b>Agriculture</b>							
Increased Funding for Supplemental Nutrition Assistance Program			X		X		\$1,535,000
<b>Commerce</b>							
• Broadband Technology Program				X	X		
Stafford Broadband (\$1.6 Million)	submitted to state			X	X		
EDA (\$150 million available for BRAC related improvements)	not eligible			X		X	
<b>Justice</b>							
•State and Local Law Enforcement Assistance							
1. Byrne - JAG Formula Grants (\$2Billion)	Submitted		X		X		
(Stafford eligible for \$120K)	*						\$120,240
2. Byrne Competitive Grants (\$225 Million)				X	X		
3. Internet Crimes Against Children (\$50 Million)							
• COPS Hiring Grants (\$1Billion)	Submitted			X	X		
V-STOP Grant	Submitted			X	X		\$141,322
<b>Dept of Defense</b>							
• Operations and Maintenance, Marine Corps (\$113 Million)							
<b>Homeland Security</b>							
• Firefighter Assistance Grants (\$210 Million)				X	X		
** Station 14 Fire & Rescue (\$4.9 Million)	Submitted			X	X		
<b>Energy and Water</b>							
• Energy Efficiency & Conservation Block Grants							
(\$484,300 available to Stafford)	Submitted		X				\$484,300
<b>HUD</b>							
•Community Development Block Grant (\$1 Billion)							
• Neighborhood Stabilization Grant (\$2 Billion)							
<b>Interior and Environment</b>							
• Clean (Waste) Water State Revolving Fund (\$4 Billion)				X		X	
Aquia Nutrient Removal Upgrades (\$21.513 Million)	Submitted			X		X	not funded
Falls Run Sewer Interceptor Replacement (\$ 1.972 Million)	Submitted			X		X	not funded
Little Falls Run WWTF (\$5.25 Million)	Submitted			X		X	not funded
•Drinking Water State Revolving Fund (\$2 Billion)				X		X	
Rocky Pen Reservoir (\$90 Million)				X		X	not eligible
Water Main Rocky Pen Run (\$2.495 Million)				X		X	not eligible
Water Tank/ Courthouse(Hospital) (\$2.147 Million)				X		X	not eligible
Water Tank England Run (\$1.947 Million)				X		X	not eligible
Water Mains Beagle/Butler/Layhill/Forbes/Old Forge (\$3.862 Million)				X		X	not eligible
• National Park Service (\$589 Million)			X		X		
<b>Transportation</b>							
• National Surface Transportation System (\$1.5 Billion)				X	X		
** Rte 17 (\$47.683 Million)				X	X		
• Federal Highway Administration ( \$27.5 Billion)				X	X		
Rte 17 (\$47.683 Million)				X	X		
Rte 610 (\$7.702 Million)				X	X		
Rte 630 Bridge (\$5.39 Million)	Approved by CTB			X	X		\$5,390,000
Rte 1 Bridge (\$2.612 Million)				X	X		
Rte 630 Interchange (\$ 15 Million)				X	X		
• Airports Improvement Program (AIP) (\$1.1 Billion)							
Terminal Building (\$3 Million)							
Access Control (\$150,000)							
<b>Labor</b>							
• Workforce Investment Act Training & Emp Svcs (\$3.95 Billion)							
One Stop Center With Germanna							
\$100K For Summer Work Program in PD16							
<b>HHS</b>							
Increased Federal Share of Medicaid Match To Date			X		X		\$21,384
• Health Resources and Services							
1. Community Health Centers (\$500 Million)							
2. Construction, Renovation, Health Information Technology (\$1.5 Billion)							
• Health Information Technology (\$2 Billion)							
<b>Education</b>							
•Title I Grants (\$13 Billion)			X			X	
1. Basic (Targeted) Grants (\$5 Billion)			X			X	
2. Incentive Grants (\$ 5 Billion)			X			X	
3. School Improvement Grants (\$ 3 Billion)			X			X	
•Impact Aid Construction (\$100 Million)			X			X	
• School Improvement Programs			X			X	
1. Education Technology (\$650 Million)			X			X	\$34,586
2. Early Interventions (\$ 500 Million)			X			X	
• Innovation and Improvement Programs (\$200 Million)			X			X	
• Special Education			X			X	
1. IDEA, Part B State Grants (\$11.3 Billion)			X			X	\$4,931,495
2. Preschool Programs (\$400 Million)			X			X	
3. Early Interventions (\$500 Million)			X			X	
<b>State Stabilization Fund (\$53.6B(est) \$1.2 B to VA over 2 yrs.)</b>							
• Flex Fund (18% of Above - Approx \$219 million)							
**Fire & Rescue Training Center (\$4.930 Million)				X		X	
**Public Safety Communications System (\$10.4 Million)				X		X	
J&DR Courthouse (\$30.5 Million)				X		X	
England Run Library (\$12.4 Million)				X		X	
Elementary School Reconstruction (\$36 Million)				X		X	
**Schools Infrastructure Renovations (\$20 Million)				X		X	
Fiber Optic Network (\$6 Million)				X		X	
• Education Fund (82% of Above - Approximately \$1 Billion)			X				
For Stafford School Division (schools will receive this amount in FY2011)			X				\$8,975,043
State Funding for Constitutional Officers			X			X	\$426,192
<b>TOTAL AWARDS TO DATE</b>							<b>\$22,059,562</b>

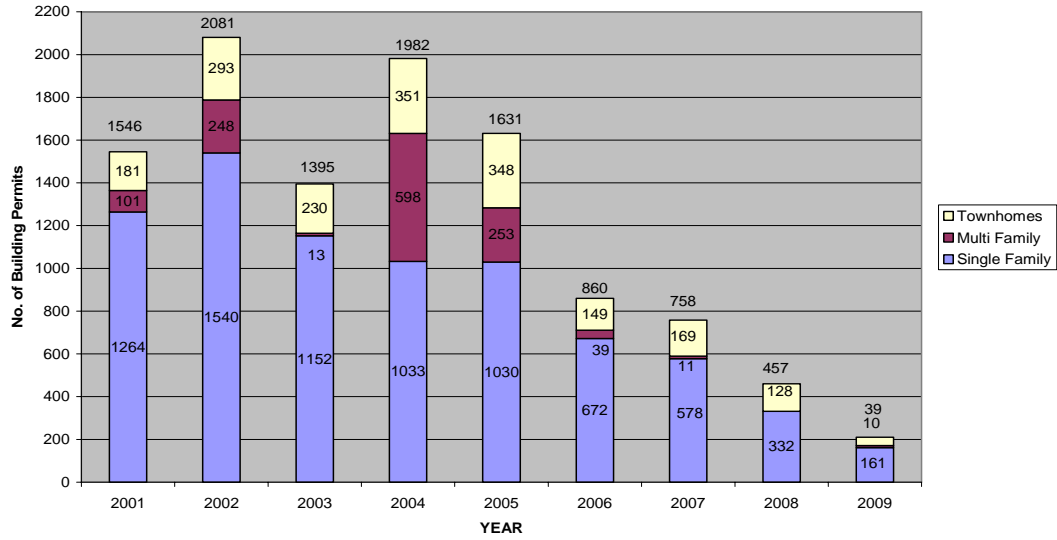
\*\*indicates a priority project of the Board of Supervisors

## PUBLIC WORKS – CONSTRUCTION UPDATE

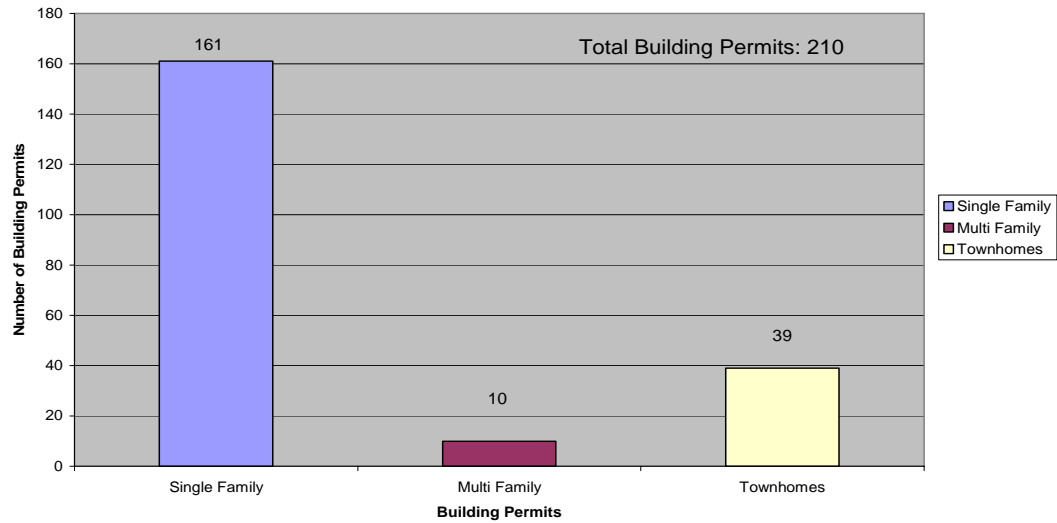
CONTRACT	PROJECT SCOPE	CONTRACTOR	WORK START DATE (Design &/or Construction)	CONTRACT FIXED COMPLETION DATE	ESTIMATED COMPLETION DATE	ANTICIPATED % COMPLETE (Construction)	ACTUAL % COMPLETE (Construction)	CONTRACT AWARD AMOUNT
<b>ACTIVE PROJECTS</b>								
England Run Library Construction	Construction of new Library at Plantation/ Lyons	E E. Reed, LLP	May-09	Aug-10	Aug-10	8.0%	7.8%	\$6,625,591
Courthouse Basement Renovation	Renovation of former office space of the Sheriff	Warren-Flynn	Jun-09	Nov-09	Nov-09	8.0%	8.0%	\$1,328,384
<b>PROJECTS IN REVIEW STAGE (projects in the review and permitting process)</b>								
Government Island	Building of parking area and boardwalk to park and historical site	Resources International (Design Plans & Construction Documents)	N/A	N/A	N/A	0%	0%	Contractor in process of completing site plan modifications and plat adjustments
Public Safety Radio Communication System	County-wide public safety communication system and towers	Motorola	Dec-08	Sep-10	Sep-10	63%	63%	\$23,594,335
<b>PROJECTS IN PRELIMINARY DESIGN STAGE</b>								
J&DR Courthouse	Design of J&DR Court Complex to be located on Rte. 630	N/A	N/A	N/A	N/A	0%	0%	The Courts Planning Committee met on June 9 <sup>th</sup> to review the County's space needs planning history and on July 1 <sup>st</sup> to tour the Courthouse.
County Museum and Visitor Center	Feasibility Study for Museum to be located on Rt. 630 or in vicinity of Station 2/new J & DR Courthouse	HVC-Chinault	N/A	N/A	2007	100%	100%	Study performed
Bike and Pedestrian Trails - Southern end of county	Construct Bike / Pedestrian trails essentially from Belmont to Ferry Farms	N/A	N/A	N/A	Preliminary design plans being done now	0%	0%	Design plans

# PUBLIC WORKS – PERMITS UPDATE

**STAFFORD COUNTY PUBLIC WORKS**  
**Permit Activity Summary 2001 - June 2009**  
**Building Permits Issued**

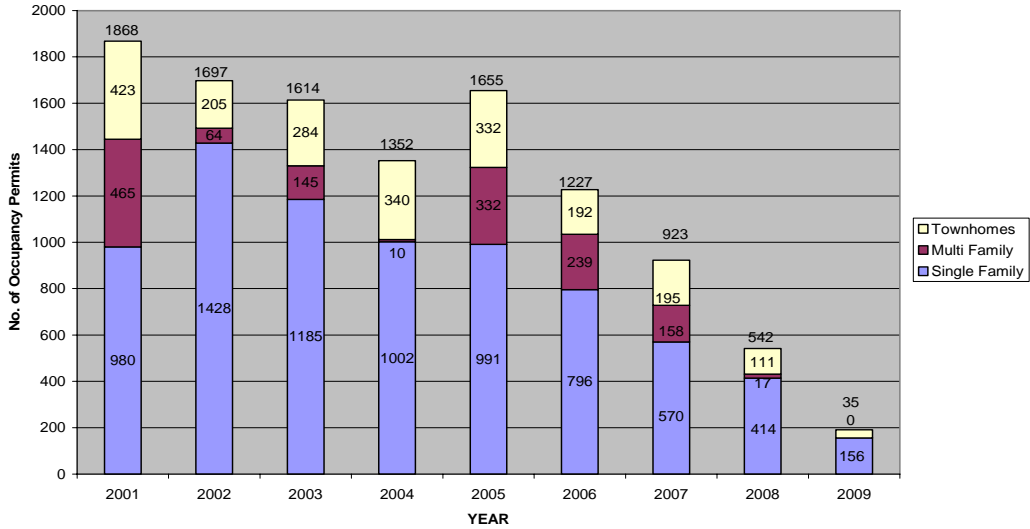


**STAFFORD COUNTY PUBLIC WORKS**  
**Building Permit Report through June 2009**

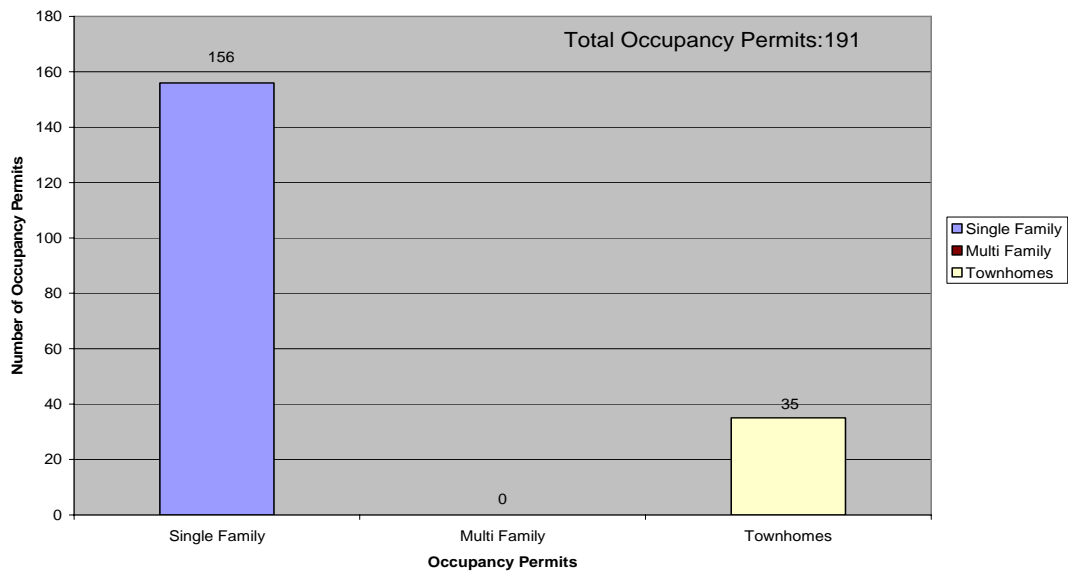


# PUBLIC WORKS – PERMITS UPDATE

**STAFFORD COUNTY PUBLIC WORKS  
Permit Activity Summary 2001- June 2009  
Occupancy Permits Issued**



**STAFFORD COUNTY PUBLIC WORKS  
Occupancy Permit Report through June 2009**



# PUBLIC WORKS – PERMITS UPDATE

## PERMIT ACTIVITY REPORT June 2009

PERMIT ACTIVITY	Month			Year-to-Date		
	June 2009	June 2008	% Change	YTD	Previous YTD	% Change
<b>PERMITS ISSUED</b>	333	371	(10)	1,631	1,733	(6)
CONSTRUCTION VALUE	\$34,338,257	\$25,665,510	34	\$137,658,941	\$141,988,961	(3)
FEES	\$204,152	\$213,632	(4)	\$1,015,115	\$1,173,152	(13)
<b>NEW CONSTRUCTION</b>						
<b>RESIDENTIAL</b>						
SINGLE-FAMILY DWELLINGS	48	44	9	200	213	(6)
MULTI-FAMILY DWELLINGS	0	0	0	10	10	0
CONSTRUCTION VALUE	\$10,122,720	\$8,721,938	16	\$42,477,662	\$51,071,459	(17)
<b>COMMERCIAL</b>						
COMMERCIAL	3	3	0	13	7	86
CONSTRUCTION VALUE	*\$9,000,000	\$5,705,000	58	\$28,848,790	\$11,805,000	144
<b>ADDITIONS/ALTERATIONS</b>						
RESIDENTIAL	189	222	(15)	855	1,081	(21)
COMMERCIAL	93	102	(9)	549	417	32
CONSTRUCTION VALUE	\$15,215,537	\$11,238,572	35	\$66,332,489	\$79,112,502	(16)
<b>CERTIFICATES OF OCCUPANCY</b>						
NEW SINGLE-FAMILY DWELLINGS	52	40	30	191	240	(20)
NEW MULTI-FAMILY DWELLINGS	0	0	0	0	10	**>(100)
NEW COMMERCIAL	1	5	(80)	8	19	(58)
COMMERCIAL CHANGE	36	22	64	140	169	(17)

\* June 2009 construction value includes \$7,000,000 value for the England Run Library

\*\* This indicates a more than 100% decrease in the new multi-family dwellings

# PUBLIC WORKS – TRANSPORTATION UPDATE

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Comments	Final Determination / Action Required
1/11/2007	Citizen	Residence District	ACTIVE	Spyglass Ln / Magnolia Dr / St Marys Ln	Magnolia Woods	Rock Hill	Staff confirmed petition signatures - 52% community support. R09-61 approved by BOS; Public Hearing to be conducted April 21, 2009 - 3/2/09.	Public Hearing conducted; O09-10 approved by BOS - 4/21/09. Staff to forward approved Ord. to VDOT for installation of signs week of 5/18/09. Approved Ordinance sent to VDOT for installation of signs - 6/1/09.
10/11/2007	Citizen	Residence District / Traffic Calming	ACTIVE	Meadow Ln / Lark Ln / Raintree Blvd	Meadow Lark	Rock Hill	Traffic study completed by VDOT. None of the 3 streets meet the min. criteria for speed/volume. VDOT will support MWS at intx of Lark/Raintree if community wishes to pursue.	
10/11/2007	Mr. Dudenhefer / HOA	Multi-Way Stop	ACTIVE	Sarasota Dr / Cheshire Dr	Park Ridge	Garrisonville	Notify Mr. Dudenhefer of VDOT speed study - does not support Traffic Calming (physical measures) or Residence District. Limited alternatives to MWS - "SLOW" pavement message is only other option. PENDING resolution of neighborhood concerns - 11/18/08.	
10/31/2007	Mr. Dudenhefer	Traffic Calming Alternatives to address Speeding / Cut-Thru Traffic	ACTIVE	Christopher Way	Park Ridge	Garrisonville	Original request sent to VDOT on 11/19/07. VDOT TE staff had no record of receiving request - forwarded request again - 7/11/08. VDOT update requested 3/12/09; no update received to date - 5/13/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.	
1/2/2008	Mr. Sterling / HOA	Traffic Calming - Speed Humps	ACTIVE	Walt Whitman Blvd / Montgomery Dr	Sheltons Run	Rock Hill	Reviewed data from speed study. Minimum criteria met. Petition submitted - 10/23/08. Petition does not have minimum number of signatures required. Contacted HOA to collect additional signatures - 3/12/08. Additional petition signatures received from HOA - 3/20/09. Staff confirmed community support @ 92% Resolution R09-159 to BOS - 4/7/09. Staff spoke to HOA about total number of speed humps and requested locations - 6/17/09. Info. provided by HOA; Staff forwarded info. to VDOT for review - 6/19/09. Staff conducted site visit with VDOT to review requested locations - 6/25/09.	R09-159 approved by BOS - 4/7/09. Staff to coordinate with HOA and VDOT to begin preparation of Traffic Calming Plan.
5/12/2008	Mr. Brito / Citizen	Traffic Calming - All-Way Stop Condition	ACTIVE	Mountain View Rd / Kellogg Mill Rd		Hartwood	Sent request to VDOT for safety review and evaluation of AWSC or alternative - 6/10/08. VDOT update requested 3/12/09; no update received to date - 5/13/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.	

# PUBLIC WORKS – TRANSPORTATION UPDATE

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Comments	Final Determination / Action Required
5/16/2008	Citizen	Guardrail Installation	ACTIVE	Ramoth Church Rd		Hartwood	Forwarded request to VDOT for evaluation - 5/20/08.	Guardrail not warranted based on accident history, but would benefit from additional curve warning signs. VDOT may also conduct a speed study to determine if speed limit should be lowered - 7/30/08. Requested status update from VDOT - 3/12/09; no response received - 5/12/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.
6/30/2008	Mr. Dudenhefer	Crosswalk Installation - as recommended in Corridor Study.	ACTIVE	Garrisonville Rd / Salisbury Dr / Stafford Marketplace		Garrisonville	Forwarded request to VDOT for evaluation - 7/11/08. VDOT update requested - 3/12/09.	VDOT update provided as part of the 610 Corridor Report update - 4/7/09; pedestrian improvements to be made at 2 locations along SR-610 (spec. locations/dates unknown) - 4/7/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.
8/18/2008	Mr. Schwartz	Street Lights Dark / Non-Operational	ACTIVE	Chatham Bridge		Falmouth	Forwarded request to VDOT for action - 8/21/08.	Street lights along Chatham Bridge are City's responsibility. VDOT will forward request to City of FBG for action - 9/5/08. VDOT discussed issue with City 1/5/09; City referred issue to Dominion Power. Mr. Neuhard spoke to City week of 5/8/09; City evaluating cost to repair.
8/18/2008	Mr. Schwartz	Tree Removal - Limited Sight Distance	ACTIVE	Caroway Dr / Brooke Rd	Boscobel Woods	Falmouth	Forwarded request to VDOT for evaluation - 8/21/08.	Trees are not within the VDOT ROW and property owners do not want them removed. Would need to purchase/condemn property to make improvements to the intersection. VDOT will include on the SSYP for consideration - 11/20/08. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.
8/19/2008	Citizen	No Parking signs	ACTIVE	Merryview Dr	Potomac Village	Griffis-Widewater	Forwarded request to VDOT for evaluation - 12/15/08. Requested status update from VDOT - 3/12/09; no update received to date - 5/1/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.	
9/9/2008	Mr. Crisp	Traffic Signal Warrant Analysis	ACTIVE	Ferry Rd / Pendleton Rd / Yorktown Dr		George Washington	Forwarded request to VDOT for evaluation - 9/30/08. Requested status update from VDOT - 3/12/09; no update received to date - 5/1/09. Requested status update from VDOT - 6/2/09.	
9/9/2008	Mr. Schwartz / Citizen	Multi-Way Stop	ACTIVE	Winterberry Dr / Falmouth Dr	Clearview Heights	Falmouth	Contacted HOA and provided information.	
9/22/2008	Mr. Dudenhefer / Citizen	Revised Traffic Pattern - Shared Thru / R-Turn lane to SR-610 East	ACTIVE	Salisbury Dr @ Garrisonville / Mine Rd @ Garrisonville		Garrisonville	Forwarded request to VDOT for evaluation - 12/16/08. Requested status update from VDOT - 3/12/09; no update received to date - 5/1/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.	

# PUBLIC WORKS – TRANSPORTATION UPDATE

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Comments	Final Determination / Action Required
10/15/2008	Sheriff's Office	Review of Posted Speed Limits / Make Consistent	ACTIVE	Layhill Rd / Forbes St / Morton Rd		Falmouth	Forwarded request to VDOT for evaluation - 1/14/09. Requested status update from VDOT - 3/12/09; no update received to date - 5/1/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.	
11/7/2008	Mr. Schwartz / Citizen	Reduced Speed Limit	ACTIVE	White Oak Rd		George Washington	Forwarded request to VDOT (TE) for evaluation - 12/16/08. Requested status update from VDOT - 3/12/09; no update received to date - 5/1/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.	
12/18/2008	Office of Redevelopment	Multi-Way Stop Concerns - Falmouth Area Redevelopment	ACTIVE	W Cambridge St / Washington St		Falmouth	Forwarded request to VDOT for action - 3/10/09. VDOT and OR staff met on site to observe/discuss options - 3/19/09. Update provided by VDOT RA, continuing to work with staff regarding a solution. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.	
12/19/2008	Mr. Schwartz / Citizen	Unauthorized School Drop-off - Conway Elementary	PENDING	Hunton Drive	Leeland Station	Falmouth	County Admin forwarded info to School Admin. School will work to resolve prior to involving VDOT - 1/7/09. No further complaints - 3/30/09.	
1/12/2009	Mr. Milde / Citizen	4-Way Stop Intersection - Only 3 signs in place	ACTIVE	Stafford Marketplace	Private	Aquia	Staff contacted Property Manager. Property Manager to conduct site visit of area on Friday 1/16/09. No further communication received from Property Manager - 5/1/09. No additional communication from Property Manager - 7/7/09.	
1/16/2009	Mr. Milde / Citizen	Stormwater Drainage Concerns - 1848 Courthouse Rd	ACTIVE	Courthouse Rd		Aquia	Forwarded request to VDOT for action - 1/16/09.	Update provided by VDOT RA; crew to be out week of 4/10/09 to modify drainage - 4/7/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.
1/26/2009	Mr. Woodson / Citizen	Revised Traffic Pattern - Add Left Turn Signals	ACTIVE	Jeff Davis Hwy @ Telegraph Rd / Widewater Rd		Griffis-Widewater	Forwarded request to VDOT for action - 3/12/09; no response received to date - 5/1/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.	
1/26/2009	Mr. Woodson / Citizen	Speed Study	ACTIVE	Decatur Rd / Norman Rd		Griffis-Widewater	Forwarded request to VDOT for action - 3/24/09.	VDOT completed review of the area and has recommended installation of centerline pavement markings along Decatur Rd (from Widewater to 100' past Norman Rd) and Norman Rd (from Decatur to 250' west), including placement of additional signage (Chevron Arrows, Winding Road, No Outlet, and Road Ends signs) - 4/3/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.

# PUBLIC WORKS – TRANSPORTATION UPDATE

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Comments	Final Determination / Action Required
1/28/2009	Mr. Milde / Citizen	Guardrail Installation	ACTIVE	Bells Hill Rd		Aquia	Forwarded request to VDOT for action - 2/12/09. VDOT TE had no record of receiving request - forwarded request again - 3/24/09; no further response received from VDOT to date - 5/1/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.	
2/17/2009	Board of Supervisors	610 Corridor Report - Follow-up Meeting	ACTIVE	Garrisonville Rd (SR-610)		Aquia Griffis-Widewater Garrisonville Rock Hill	Met w/ VDOT in County Admin to discuss implementation of some items. Plowable reflectors to be installed within 2 weeks. 45K cost for each pedestrian improvement (crosswalks). VDOT funding available only for 1 location (Staffordboro/Mine) under current budget - 2/17/09.	Partial update provided regarding Signal Optimization, Phasing, and Coordination, and Pedestrian Improvements @ Joshua Rd - 3/13/09. Additional updated provided by VDOT RA on 4/7/09; pedestrian improvements to be made at 2 locations along SR-610 (spec. locations/dates unknown).
2/23/2009	Mr. Dudenhefer	Stormwater Drainage Concerns - 21 & 23 Charleston Ct	ACTIVE	21 and 23 Charleston Ct	Park Ridge	Garrisonville	Staff forwarded request to VDOT for action - 2/23/09.	VDOT to schedule for repair during week of 3/2/09 - 2/24/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.
3/6/2009	County Admin / Citizen	Multi-Way Stop / Raise Speed Limit	ACTIVE	South Gateway Dr	Falls Run	Falmouth	Forwarded request to VDOT for evaluation - 3/10/09; no response received to date - 5/1/09. Requested status update from VDOT - 6/2/09.	No homes front along S. Gateway, so street does not qualify for MWS under the RTMP. VDOT can review for AWS under MUTCD guidelines, but will likely not meet the requirements. VDOT also conducted traffic study along S. Gateway; 25 MPH is appropriate based on horizontal alignment and sight distance issues. Speed limit along S. Gateway (from the townhouses to US-17) will be adjusted once accepted into the state system - 6/4/09
3/11/2009	Mr. Dudenhefer	Through Truck Restrictions	ACTIVE	Parkway Blvd / Flatford Rd / Northampton Blvd / Hampton Park Rd / Eustace Rd / Embrey Mill Rd		Garrisonville	Original request expanded to include Parkway Blvd, Flatford Rd, and Eustace Rd. - 4/11/09. Staff met with Mr. Neuhard on 5/4/09 regarding alternate route options/implications; currently working on alternate route options as discussed at meeting - 5/6/09. Staff prepared Board package for presentation at 6/16 Board meeting - 5/29/09. VDOT will not accept alternate route as previously proposed - 6/18/09. Staff revised proposed alternate route; "approved" by VDOT - 6/22/09. At request of Supervisors Dudenhefer and Sterling, restricted routes expanded to include Winding Creek Rd and Walpole St. Board package to be revised and presented at 7/7/09 Board meeting - 7/2/09.	R09-254 approved by BOS - 6/16/09. Upon further discussion, VDOT will not accept alternate route as proposed since termini are not identical to restricted route; staff to revise proposed alternate route for VDOT approval and prepare new Board package for presentation at 7/7/09 Board Meeting - 6/22/09. R09-294 approved by BOS - 7/7/09. Public Hearing to be held 8/18/09.

# PUBLIC WORKS – TRANSPORTATION UPDATE

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Comments	Final Determination / Action Required
3/18/2009	Mr. Schwartz / Citizen	Pedestrian Safety	ACTIVE	Butler Rd / Winterberry Dr	Clearview Heights	Falmouth	Forwarded to VDOT for evaluation - 3/26/09; no response received from VDOT to date - 5/1/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.	
3/24/2009	Mr. Romanello	Revised Traffic Pattern - Protected R-Turn to US-1 North	CLOSED	Hospital Center Blvd / Jeff Davis Hwy (US-1)		Aquia	Forwarded request to VDOT for evaluation - 3/26/09.	VDOT to conduct site visit of area and reviewed request - 3/26/09. No further response received from VDOT to date - 5/1/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09. Protected right turn installed by VDOT - 7/7/09.
3/25/2009	Mr. Milde	Multi-Way Stop	ACTIVE	Jason Ln / Confederate Way / Crescent Blvd / Kennesaw Dr	Stone River	Aquia	Transp. Admin. forwarded MWS program information to Mr. Milde - 3/26/09. Staff conducted site visit of area for evaluation - 4/10/09. E-mail to Mr. Milde regarding 2 connections for Kennesaw Dr @ Jason Ln and specific location for placement of MWS - 4/21/09. Staff currently evaluating MWS locations as suggested by Mr. Milde 5/6/09. Staff discussed proposed locations with VDOT; will allow max. of 2 locations under MWS Program. Info. forwarded to Mr. Milde; pending HOA determination of selected MWS locations - 6/1/09. Selected MWS locations received from HOA; staff to notify residents on each corner and begin preparation of Board package - 7/1/09.	
3/30/2009	Mr. Schwartz	Road Repair - Pothole	CLOSED	Lichfield Blvd - near intersection with Plantation Dr	England Run	Falmouth	Transp. Admin. Forwarded request to VDOT for action - 3/31/09. Potholes not repaired and no response received to date - 5/1/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.	Potholes repaired by VDOT - 7/7/09.
4/7/2009	Mr. Crisp	Road Repair - Pavement Condition	ACTIVE	Kings Highway - Little Falls Run to Washington Square Plaza		George Washington	Mr. Crisp pointed out pavement condition during Board meeting on 4/7/09. Trans. Admin. forwarded additional info/request to VDOT - 4/9/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.	
4/27/2009	Citizen	Non-Conforming Signs Posted - No Parking	ACTIVE	Ridgewood Drive	Tall Oaks / Glenwood Forest	Griffis-Widewater	Staff conducted site visit of area and forwarded request to VDOT for evaluation - 5/29/09.	
4/29/2009	Citizen	Multi-Way Stop	ACTIVE	Van Horn Lane / Lakeview Drive	Lake Arrowhead	Rock Hill	Staff conducted site visit for evaluation; location fits the MWS requirements but will require additional signatures in support - 5/27/09.	
5/6/2009	Mr. Woodson	Sight Distance - Signs	ACTIVE	Telegraph Rd / Jeff Davis Hwy		Griffis-Widewater	Staff conducted site visit and photographed area - 5/27/09. Request forwarded to VDOT - 5/29/09.	
5/6/2009	County Admin / Citizen	Road Maintenance - Cracked Pavement	ACTIVE	Shelton Shop Rd		Rock Hill	Staff forwarded request to VDOT for action - 5/6/06.	VDOT to perform general maintenance and repair work during the summer - 5/7/09.

# PUBLIC WORKS – TRANSPORTATION UPDATE

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Comments	Final Determination / Action Required
5/7/2009	Mr. Woodson / HOA	Multi-Way Stop	ACTIVE	Tamerlane Dr / Bloomington Ln	Stonebridge at Widewater	Griffis-Widewater	Staff conducted site visit of area to determine eligibility; all criteria met. Request forwarded to VDOT for preliminary review - 6/16/09. VDOT agreed to placement of MWS at proposed location; staff to begin preparation of Board package – 6/18/09.	
5/8/2009	County Admin / Citizen	Road Maintenance - Pavement Settling	ACTIVE	Amelia Ct	Hickory Ridge	Falmouth	No action - FYI only - 5/8/09.	
5/11/2009	Mr. Woodson / Citizen	Road Maintenance - Ditches/Flooding	ACTIVE	Little Forest Church Rd		Griffis-Widewater	Forwarded request to VDOT for action - 5/11/09. Status update requested from VDOT - 5/19/09.	VDOT reviewed drainage problems and found that homeowners are raking leaves into the ditches. Ditches have been cleaned out within the last 2 years, but on schedule to be cleaned week of 5/25 - 5/20/09. Requested status update from VDOT 6/2/09; no update received to date – 7/3/09.
5/18/2009	Mr. Dudenhefer	Road Maintenance - Pothole	ACTIVE	Whitson Ridge Dr / Hampton Park Rd	Whitson Ridge	Garrisonville	Staff forwarded request to VDOT - 5/18/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09.	
5/18/2009	Mr. Brito / HOA	Speeding Vehicles	ACTIVE	Multiple	The Willows	Hartwood	Trans. Admin. Responded to Mr. Brito via e-mail; Sheriff's Office to place speed trailer in the subdivision on a regular/rotating basis. MWS may be only possible option, but unlikely to have any effect since this a closed subdivision and intx are far apart - 5/27/09.	
5/20/2009	HOA / Citizen	Missing Signs - No Parking	ACTIVE	Sutherland Blvd	Heather Hills	Falmouth	Staff forwarded request to VDOT - 5/29/09.	
5/28/2009	Office of Transportation	Signal Timing	CLOSED	Jeff Davis Hwy / Eskimo Hill Rd / American Legion Rd		Aquia / Hartwood	Staff forwarded request to VDOT - 6/1/09.	VDOT inspected signal; video detection unit malfunctioning. Problem was corrected and signal operating correctly - 6/4/09.
5/29/2009	Mr. Woodson / Citizen	Signal Timing	ACTIVE	Telegraph Rd (West) / Jeff Davis Hwy		Griffis-Widewater	Staff forwarded request to VDOT - 5/29/09.	
6/4/2009	Citizen	Multi-Way Stop / All-Way Stop	ACTIVE	Settlers Way / Matio Cove	Settlers Landing	Garrisonville	Request received directly at VDOT; forwarded information to SCOT for processing. VDOT indicated request was for AWS (Traffic Calming); willing to support as a MWS? - 6/4/09. VDOT does not support AWS based on low side-street traffic volume, but may consider MWS - 6/8/09.	VDOT reviewed area and will NOT support MWS at this location due to steep grade on approach to intx - 6/18/09.
6/8/2009	Stafford County Public Schools	Safety Concerns - Turn Lane Back-up	ACTIVE	Jeff Davis Hwy / Enon Rd		Falmouth	SCPS sent letter to VDOT on 4/11/08 requesting meeting to discuss signal/intx concerns; no response received. SCPS sent 2nd letter to VDOT relaying continued concerns and requesting installation of "caution" light along NB Jeff Davis Hwy on approach to Enon Rd - 6/8/09. Letter received from VDOT; issue has been forwarded to Traffic Engineering for review - 7/1/09.	
6/10/2009	Citizen	Handicap Parking Space	ACTIVE	14 Justin Ct	Stonehill Estates	Garrisonville	Spoke to VDOT regarding request; forwarded information to VDOT for further review - 6/17/09.	

# PUBLIC WORKS – TRANSPORTATION UPDATE

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Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Comments	Final Determination / Action Required
6/11/2009	Mr. Dudenhefer	Guardrail Installation	ACTIVE	Garrisonville Rd / Brafferton Shopping Center		Aquia	Mr. Neuhard forwarded request to VDOT for review.	

## PLANNING AND ZONING UPDATE

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The Department of Planning and Zoning reports the following for June 1 - 30, 2009. In addition to the new project submissions, staff has been working on several projects, which are detailed below. Staff is also responsible for reviewing plans and plats, posting and removing all public hearing signs for the scheduled public hearings, preparing the Planning Commission meeting packages, which include the agenda, minutes and staff reports, and preparing staff reports for the Board of Supervisors meetings. In addition to preparing minutes for the Planning Commission, staff is also responsible for Board of Zoning Appeals and Purchase of Development Rights Committee minutes. The department responds to phone, electronic and counter inquiries as they are received by designating a staff member as a customer service representative from the planning and zoning divisions on a rotating schedule.

### Major Site Plans under review

➤ Quantico Corporate Center Retail	Retail	2 reviews
➤ Quantico Corporate Center Building A	Office	2 reviews
➤ North Stafford Center for Business & Technology	Office	1 review
➤ North Stafford Center for Business & Technology	Bank/Office	2 reviews
➤ Patient First Garrisonville	Medical Clinic	4 reviews
➤ Taylor Bott Industrial Park Indoor Sports Complex	Sports fields	2 reviews
➤ Stafford Industrial Park, Brandy Hill Business Park	Office/Warehouse	3 reviews
➤ Heritage Commerce Park	Office/Warehouse	2 reviews

### Non-Residential Plans Approved

Non-residential site plans approved this reporting period include 4 major development plans and 2 minor plans totaling 142,604 square feet which are detailed below:

Project Name	Square Feet	Number/type of bldgs.	Use	Type of plan
MOUNTAIN VIEW RD. & SHELTON SHOP RD.	N/A	TURN LANES & SIGNALIZATION	ROAD/SIGNAL IMPROVEMENTS	MAJOR
STAFFORD NURSING HOME & RETIREMENT COMMUNITY	136,000	5 BLDGS 3 STORIES	96 INDEPENDENT LIVING CONDOS 220 INDEPENDENT/ASSISTED LIVING APARTMENTS, MEMORY CARE UNIT & 120 BED SKILLED NURSING HOME	MAJOR
STAFFORD CO. AQUIA HARBOUR STP REPLACEMENT	120	1 BLDG 1 STORY	SEWAGE PUMP STATION REPLACEMENT & MECHANICAL EQUIPMENT BUILDING	MAJOR
STONE CENTER	5,314	2 BLDGS 2 STORIES	BLDG MATERIAL STORAGE YARD, RETIAL & LANDSCAPING BUSINESS	MAJOR
TELECOMMUNICATIONS TOWER	145	1 BLDG 1 STORY	E911 TELECOMMUNICATIONS FACILITY SHELTER/EQUIPMENT/ ANTENNAE	MINOR
STAFFORD CO HARTWOOD ELEMENTARY SCHOOL	1,025	1 BLDG 1 STORY	ADDITION TO SCHOOL	MINOR
<b>TOTAL</b>	<b>142,604</b>	<b>10 BLDGS</b>		6 plans

# PLANNING AND ZONING UPDATE

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The following details the projects and activities processed by the Department of Planning and Zoning, and referral to the Planning Commission and Board of Supervisors for the period covering June 1 – 30, 2009.

## **Preliminary Subdivision Plans under review**

- Hampton Run with a cluster concept plan
- Westlake Preliminary Subdivision Plan
  - **Referred to Planning Commission**
    - Fair Havens Preliminary Subdivision Plan-approved May 20
    - Lexington Farms Preliminary Subdivision Plan-deferred to July 1

## **Rezoning under review**

- Taylor Industrial Park, parcels 51A and 51B
- Cliff Farm Quarter
- Cliff Farm Crossing
- North Stafford Center for Business and Technology
- Stafford Crossing Community Church
  - **Referred to Planning Commission**
    - Wyche Road Property-public hearing July 1
    - Telecom VRE Leeland Road-public hearing July 1
    - South Campus-deferred to July 1
    - Stafford Nursing Home and Retirement Community proffer amendment-public hearing June 3, deferred to July 1

## **Comprehensive Plan Land Use amendments under review**

- Cliff Farm Quarter
- Cliff Farm Crossing

## **Comprehensive Plan Compliances under review**

- White Oak Car Wash
  - **Referred to Planning Commission**
    - Telecom VRE Leeland Road-public hearing July 1
    - Public Safety Center, communications tower-public hearing July 1

## **Conditional use permits under review**

- Stafford Crossing Community Church
  - **Referred to Planning Commission**
    - Stafford SPCA-denied June 17
    - Telecom VRE Leeland Road-public hearing July 1

## **Ordinances under review by Planning Commission (staff preparation and presentation)**

- Electronic signs-public hearing July 1
- Establish time limits for plans-public hearing July 1
- Elimination of preliminary subdivision plans-deferred to August 19

## PLANNING AND ZONING UPDATE

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- Reservoir Protection Overlay District-consent request to Board of Supervisors for public hearing
- Agricultural Districts lot yield- consent request to Board of Supervisors for public hearing
- Rappahannock River Overlay District-request sent to Board of Supervisors for indefinite postponement
- Ordinance O07-71, Private Access Easements in minor subdivisions-returned to Board of Supervisors to pursue
- Clustering in agricultural zoning districts-request additional time, deferred to July 1
- Fences, walls and hedges-request additional time, deferred to July 1

### Board of Supervisors actions

- Hills of Aquia Commercial rezoning-denied May 20, 2009
- Buildable area consent-unfinished June 2
- Time limits for plans-consent request June 2
- Agricultural Districts lot yield- consent request June 2
- Joint public hearing July 7 with the Planning Commission
- Application fees adopted June 2 and effective July 6
- Micah Cold Weather Shelter-approved June 16
- VA Paving-approved June 16
- Propane/Heating Distribution Facility-approved June 16
- Review of proposed PDR bond referendum-not approved June 16

### Board of Zoning Appeals

- Appeal Notice of Violation for Michael and Cindy Mongrain for the height of an existing fence located in the front yard Grafton Village subdivision deferred to July 28

### Comprehensive Plan activity by Staff

- Prepared ad in consultation with the County Attorney's office
- Coordinated efforts with county attorney and outside legal consultants to draft public hearing advertisement for Comprehensive Plan amendments
- Coordinated efforts to organize joint Planning Commission and Board of Supervisors public hearing, July 7, 2009
- Added Comprehensive Plan draft to county website

### Additional Projects and Tasks

- Reviewed rankings of property with the Purchase of Development Rights committee
- Falmouth Design Review Guidelines prepared by ARB
- Documentation of shoreline structures in conjunction with VMRC
- Documentation of invasive species at Crow's Nest with DCR
- Coordinated efforts with GWRCC on Phase III compliance with new Chesapeake Bay regulations
- Staff support to Architectural Review Board, Historic Commission, Cemetery Committee, Purchase of Development Rights Committee, Planning Commission, Board of Supervisors, and Board of Zoning Appeals

## PLANNING AND ZONING UPDATE

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- Redevelopment master plan documents reviewed by ARB, coordination of final comments from ARB
- Document architecture for Historic Commission
- Review plans and plats
- Project coordinators for each application
- Comprehensive update of the subdivision ordinance with the county attorney's office;
- Coordinate with county attorney regarding lawsuits, ordinances and Planning Commission staff reports
- Provide Hansen training to county employees
- Provide new addresses, street names, subdivision names
- Research and amend addresses
- Amend and develop new applications in support of the revised fee schedule
- Prepare and research zoning verifications and determinations
- Research zoning enforcement complaints for history and ownership
  - Violations;
  - Foreclosures;
  - Vacated properties; and
  - Grass complaints.

# PLANNING AND ZONING UPDATE

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## ITEMS UNDER CONSIDERATION BY THE PLANNING COMMISSION OR PENDING BOARD OF SUPERVISORS ACTION

Item	Description	Status
<i>Ordinances</i>		
CUP for propane distribution facilities	Requires a CUP for establishment of a facility	Adopted BOS 6/16/09
A-1 and A-2 Cluster Regulations	Allow developers to use a cluster option for subdividing property	PC request for additional time on BOS agenda 7/7/09. On 8/19/09 PC agenda
Agricultural District Lot Yield	Places a 10 lot cap of any subdivision in A-1 and A-2 zoning districts	Referral request on BOS 6/2/09 agenda deferred for 90 days
Time Limits for plans	Requires developers to resubmit corrected plans within 60 days of final County comments. Plans expire if not approved in four reviews	PC public hearing 7/1/09 recommended adoption. BOS public hearing 9/15/09
Private Access Easements in minor subdivisions	Limits minor subdivisions to the use of one private access easement	PC Public hearing 8/19/09
Reservoir Protection Overlay	Limits uses in reservoir watersheds	Referral to PC by BOS 6/16/09
Electronic Signs	Limits the use of electronic advertising signs	PC public hearing 7/1/09 recommended adoption. BOS public hearing 9/15/09
Elimination of preliminary subdivision plan process	Eliminates requirement for preliminary subdivision plan. Planning Commission would review and approve construction plan	On PC 8/19/09 agenda
Rappahannock River Overlay	Protects sensitive environmental resources in the watershed	Indefinite postponement on PC agenda. Awaiting outcome of Potomac River Resource Protection Overlay litigation
Fences, Walls and Hedges	Limit fence height on corner residential lots	PC public hearing 8/19/09

## PLANNING AND ZONING UPDATE

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<b>Item</b>	<b>Description</b>	<b>Status</b>
<i>Land Use Cases</i>		
CUP2800697 Stafford SPCA	CUP to allow an animal shelter in an A-1 zoning district	PC recommended denial 6/17/09. BOS public hearing 8/18/09
RC200486 South Campus	Rezone 53.9 acres from A-1 to B-2	PC recommended approval 7/1/09. BOS public hearing 8/18/09
RC2900127 Stafford Nursing Home and Retirement Community	Proffer amendment to allow phasing of improvements and flexibility in unit configuration	PC recommended approval 7/1/09. BOS public hearing 8/18/09
RC2900102 Leeland Road VRE Station	Rezone 2.0 acres from PD-1 to M-1	PC public hearing 7/1/09 deferred to 8/19/09
CUP2900104 Leeland Road VRE Station Communication Tower	CUP to allow a communication tower on the proposed parking lot expansion	PC public hearing 7/1/09 deferred to 8/19/09
RC2900101 Wyche Road Properties	Rezone 90.31 acres from B-3 and a-1 to B-2	PC public hearing 7/1/09 was cancelled due to an incomplete application

# FIRE AND RESCUE UPDATE

## Monthly Call Summary – June 2009

	<b>Jun-09</b>	<b>May-09</b>	<b>Jun-08</b>	<b>Goal</b>
<b>Total Calls:</b>	<b>1060</b>	<b>1051</b>	<b>1328</b>	<b>NA</b>
<b>Calls in excess of eight minutes:</b>	<b>327</b>	<b>293</b>	<b>410</b>	<b>NA</b>
<b>Response percentage under eight minutes:</b>	<b>69%</b>	<b>72%</b>	<b>69%</b>	<b>90%</b>
<b>Calls in excess of ten minutes:</b>	<b>184</b>	<b>164</b>	<b>215</b>	<b>NA</b>

Address	Election District	Type of Call	Response Time
1395 HARTWOOD RD	Hartwood	Auto Accident	10.03
114 MEADOW LN	Rockhill	Medical Emergency Priority 1	10.03
50 WOOD DR	Rockhill	Medical Emergency Priority 1	10.03
200 MONITOR CV	Griffis-Widewater	Medical Emergency Priority 2	10.03
7 WALTER CIR	George Washington	Alarm Bell Sounding	10.07
211 BOSUN CV	Griffis-Widewater	Medical Emergency Priority 2	10.07
3233 TITANIC DR	Griffis-Widewater	Auto Accident	10.07
384 GENTLE BREEZE CIR	Hartwood	Medical Emergency Priority 1	10.1
16 BARLEY CORN DR	Rockhill	Residential Fire	10.1
15 MINUTEMAN CIR	Garrisonville	Medical Emergency Priority 2	10.12
816 HARTWOOD RD	Hartwood	Local Alarm	10.12
30 QUIET WOODS DR	Hartwood	Medical Emergency Priority 2	10.13
165 MEADOWS RD	Hartwood	Dead on Arrival	10.15
10 WAYSIDE CT	Aquia	Medical Emergency Priority 1	10.15
766 WARRENTON RD	Falmouth	Medical Emergency Priority 1	10.15
180 NEW HOPE CHURCH RD	George Washington	Tree Across Roadway	10.27
1350 I95S	Aquia	Auto Accident 95	10.3
166 KELLOGG MILL RD	Hartwood	Medical Emergency Priority 1	10.3
53 SHELTON SHOP RD	Garrisonville	Medical Emergency Priority 2	10.32
102 FLATFORD RD	Garrisonville	Medical Emergency Priority 2	10.32
OLD BRIDGE RD/BROOKE RD	Aquia	Local Alarm	10.32
17 BARCLAY LN	Aquia	Medical Emergency Priority 2	10.35
2729 GARRISONVILLE RD	Rockhill	Auto Accident	10.37
58 JESSE CURTIS LN	Hartwood	Local Alarm	10.4
1424 WASHINGTON DR	Aquia	Public Service	10.4
RAPPAHANNOCK RIVER BRIDGE 95SB	Falmouth	Water Rescue	10.48
834 SPRING VALLEY DR	Falmouth	Medical Emergency Priority 2	10.52
1354 I95S	Hartwood	Auto Accident 95	10.55
29 JOSHUA RD	Rockhill	Medical Emergency Priority 2	10.62
253 CHAPEL GREEN RD	George Washington	Medical Emergency Priority 1	10.63
133 SHACKELFORD WELL RD	Hartwood	Medical Emergency Priority 1	10.63
32 CHARLIE COAKLEY LN	Hartwood	ADVANCED LIFE & RESPONSE	10.68
237 SHACKELFORD WELL RD	Hartwood	Medical Emergency Priority 2	10.7
1470 I95S	Griffis-Widewater	Auto Accident 95	10.73
31 HILLCREST DR	Rockhill	Medical Emergency Priority 2	10.73
2482 WARRENTON RD	Hartwood	Alarm Bell Sounding	10.75
CROPP RD/SPOTTED TAVERN RD	Hartwood	Local Alarm	10.8
15 SOUTH GATEWAY DR	Falmouth	Attempted Suicide	10.82
Fauquier County	Mutual Aid	Local Alarm	10.9
44 KELLEY HILL LN	Falmouth	Medical Emergency Priority 2	10.9
6 WOODBERRY CT	Falmouth	Medical Emergency Priority 1	10.92

ME1 (which the CAD calls Priority 1) is a potential life threatening emergency that requires the response of more personnel to effectively handle the call. An ME2 (which the CAD calls a Priority 2) is still an emergency medical incident that requires an emergency response, but may not need the additional personnel required to handle a life threatening emergency.

The other codes are life threatening emergencies that require that law enforcement respond in tandem with our units, such as SHO which indicates a potential gun shot victim, due to the violent nature of the incident or some other specialized fire and rescue response, such as TEC, which indicates an injury at a construction site that may require technical rescue equipment.

# FIRE AND RESCUE UPDATE

## Monthly Call Summary (continued) – June 2009

Address	Election District	Type of Call	Response Time
1043 HARTWOOD RD	Hartwood	Tree Across Roadway	10.93
817 MOUNTAIN VIEW RD	Hartwood	Tree Across Roadway	10.97
2168 WARRENTON RD	Hartwood	Auto Accident	10.97
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	10.98
1175 KINGS HWY	George Washington	Medical Emergency Priority 2	10.98
24 SHASTA PL	Falmouth	Alarm Bell Sounding	10.98
775 BRENT POINT RD	Griffis-Widewater	Tree Across Roadway	11.03
18 BAYBERRY LN	Hartwood	Medical Emergency Priority 1	11.03
21 WINNING COLORS RD	Rockhill	Medical Emergency Priority 2	11.1
2700 MOUNTAIN VIEW RD	Rockhill	Medical Emergency Priority 1	11.13
128 COOL SPRING RD	George Washington	Medical Emergency Priority 2	11.17
581 BROOKE RD	Falmouth	Unknown Medical Emergency	11.17
KINGS HWY/LAYOVER LN	George Washington	Medical Emergency Priority 2	11.22
31 NORFOLK ST	Hartwood	Local Alarm	11.22
ST DAVIDS CT/ST IVES CT	Rockhill	Unknown Medical Emergency	11.33
29 ST ALBANS BLVD	Rockhill	Auto Accident	11.33
532 WIDEWATER RD	Griffis-Widewater	Public Service	11.35
391 STONY HILL RD	Hartwood	Auto Accident	11.4
39 WOOD LANDING RD	George Washington	Poisoning	11.45
629 ANVIL RD	George Washington	Medical Emergency Priority 1	11.47
100 TELEGRAPH RD	Griffis-Widewater	Local Alarm	11.5
51 CLARK LN	Griffis-Widewater	Medical Emergency Priority 2	11.55
2 PLUMOSA DR	Falmouth	Medical Emergency Priority 2	11.55
133 SHACKELFORD WELL RD	Hartwood	Medical Emergency Priority 2	11.6
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 1	11.6
800 EUSTACE RD	Hartwood	Medical Emergency Priority 2	11.6
149 MT HOPE CHURCH RD	Aquia	Local Alarm	11.63
14 BOONDOCKS LN	Garrisonville	Public Service	11.63
388 TACKETTS MILL RD	Hartwood	Tree Across Roadway	11.68
204 COMMANDER CV	Griffis-Widewater	Local Alarm	11.7
20 HEARTFIELDS LN	George Washington	Medical Emergency Priority 1	11.72
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	11.77
374 HOLLYWOOD FARM RD	George Washington	Attempted Suicide	11.8
11 SMOKEHOUSE DR	Falmouth	Medical Emergency Priority 1	11.82
AQUIA CREEK	Aquia	Water Rescue	11.82
505 GARRISON WOODS DR	Griffis-Widewater	Local Alarm	11.85
10 KESWICK RD	Rockhill	Medical Emergency Priority 1	11.92
194 STORCK RD	Hartwood	Medical Emergency Priority 1	11.95
358 KINGS HWY	George Washington	Medical Emergency Priority 1	11.95
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	11.97
68 RAINWATER LN	Hartwood	Alarm Bell Sounding	12.05
299 DUNBAR DR	Hartwood	Medical Emergency Priority 2	12.08
149 TACKETTS MILL RD	Hartwood	Medical Emergency Priority 2	12.13
177 OLD POTOMAC CHURCH RD	Aquia	Medical Emergency Priority 2	12.2
11 ROLES LN	Aquia	Medical Emergency Priority 2	12.23
1220 STAFFORD MARKET PL	Aquia	Local Alarm	12.25
Prince William County	Mutual Aid	Auto Accident 95	12.3
816 HARTWOOD RD	Hartwood	Local Alarm	12.33
19 RAMSEY DR	Rockhill	Medical Emergency Priority 1	12.33
7 PEACEFUL CT	Rockhill	Medical Emergency Priority 2	12.38
1340 I95S	Falmouth	Medical Emergency Priority 2	12.52
78 HIDDEN LAKE DR	Rockhill	Local Alarm	12.52
2615 GARRISONVILLE RD	Rockhill	Medical Emergency Priority 1	12.57
73 STEFANIGA FARMS DR	Rockhill	Medical Emergency Priority 1	12.58
227 MT OLIVE RD	Hartwood	Medical Emergency Priority 2	12.6
1332 I95N	George Washington	Medical Emergency Priority 2	12.62
213 LIGHTHOUSE CV	Griffis-Widewater	Medical Emergency Priority 1	12.68
17 WILLIES LN	Griffis-Widewater	Local Alarm	12.7
342 TACKETTS MILL RD	Hartwood	Medical Emergency Priority 1	12.7
121 UNIVERSITY BLVD	Hartwood	Local Alarm	12.82
1000 BLK HARTWOOD RD	Hartwood	Tree Across Roadway	12.88
City of Fredericksburg	Mutual Aid	Local Alarm	12.9
202 HOME RD	Falmouth	Medical Emergency Priority 2	12.9
110 ENGLAND POINTE DR	Falmouth	Medical Emergency Priority 1	12.93
143 INDIAN POINT RD	Aquia	Medical Emergency Priority 1	13.03
35 CRANSTON LN	Hartwood	Residential Fire	13.05
235 HOLLY BERRY RD	Hartwood	Medical Emergency Priority 1	13.05
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 1	13.15
6 BEECH DR	Rockhill	Medical Emergency Priority 1	13.15
SKYLINE DR/HARTWOOD RD	Hartwood	Tree Across Roadway	13.17
2170 HARPOON DR	Griffis-Widewater	Medical Emergency Priority 2	13.2
402 NOB HILL DR	Rockhill	Medical Emergency Priority 2	13.22
1 SHORT BRANCH RD	Aquia	Medical Emergency Priority 2	13.27

# FIRE AND RESCUE UPDATE

## Monthly Call Summary (continued) – June 2009

Address	Election District	Type of Call	Response Time
501 DEACON RD	Falmouth	Medical Emergency Priority 2	13.27
450 CROPP RD	Hartwood	Auto Accident	13.33
7 JACKS RD	George Washington	Medical Emergency Priority 1	13.47
1000 JULIAN DR	Falmouth	Medical Emergency Priority 2	13.48
1106 POPLAR RD	Hartwood	Auto Accident	13.5
19 BEL PLAINS DR	George Washington	Medical Emergency Priority 1	13.53
600 BLK BROOKE RD	George Washington	Tree Across Roadway	13.55
550 HOLLYWOOD FARM RD	George Washington	Medical Emergency Priority 2	13.57
204 UNIVERSITY BLVD	Hartwood	Alarm Bell Sounding	13.57
91 HEMP RD	Hartwood	Medical Emergency Priority 2	13.6
Fauquier County	Mutual Aid	Medical Emergency Priority 1	13.73
27 ALCOTTI WAY	Hartwood	Local Alarm	13.75
330 SANDY RIDGE RD	George Washington	Medical Emergency Priority 2	13.83
401 RIVER RD	George Washington	Local Alarm	13.98
236 FERRY RD	George Washington	Medical Emergency Priority 2	14.03
22 HICKORY LN	Rockhill	Local Alarm	14.03
53 CROWN MANOR DR	Rockhill	Medical Emergency Priority 2	14.27
70 LEGACY LN	Hartwood	Medical Emergency Priority 2	14.32
25 MAPLE LN	Rockhill	Residential Fire	14.42
HARTWOOD RD/STONY HILL RD	Hartwood	Tree Across Roadway	14.43
40 STONY HILL RD	Hartwood	Local Alarm	14.45
985 WHITE OAK RD	George Washington	Local Alarm	14.45
2307 POPLAR RD	Hartwood	Medical Emergency Priority 2	14.65
56 WOOD LANDING RD	George Washington	Medical Emergency Priority 1	14.65
30 HIDDEN LAKE DR	Rockhill	Medical Emergency Priority 1	14.98
11 WHEELWRIGHT LN	Hartwood	Medical Emergency Priority 2	15.25
97 BRENT POINT RD	Griffis-Widewater	Medical Emergency Priority 2	15.33
3250 TITANIC DR	Griffis-Widewater	Medical Emergency Priority 2	15.45
FALMOUTH BRIDGE	Falmouth	Public Service	15.78
DUNBAR DR/ROCK HILL CHURCH RD	Hartwood	Tree Across Roadway	15.93
78 HIDDEN LAKE DR	Rockhill	Medical Emergency Priority 2	15.95
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	16
1756 KINGS HWY	George Washington	Medical Emergency Priority 2	16.05
98 LORENZO DR	George Washington	Medical Emergency Priority 1	16.17
1342 195N	Falmouth	Brush Fire	16.32
47 WINDWHISTLE LN	Hartwood	Local Alarm	16.63
101 WILLIAMS DR	George Washington	Medical Emergency Priority 2	16.68
327 RICHLAND RD	Hartwood	Tree Across Roadway	16.72
2135 MOUNTAIN VIEW RD	Rockhill	Public Service	16.73
55 KIRBY LN	Rockhill	Medical Emergency Priority 2	16.88
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	17.07
2 WALTER CIR	George Washington	Medical Emergency Priority 2	17.25
124 LONGVIEW DR	Rockhill	Medical Emergency Priority 2	17.43
Prince William County	Mutual Aid	Residential Fire	17.92
102 CLARK PATTON RD	Hartwood	Medical Emergency Priority 2	18.02
SKETCHER RD/CHESAPEAKE DR	Aquia	Tree Across Roadway	18.03
43 WEST BRIAR DR	Rockhill	Public Service	18.2
875 HARTWOOD RD	Hartwood	Tree Across Roadway	18.25
ONVILLE RD/BARRETT HEIGHTS RD	Griffis-Widewater	Local Alarm	18.65
12456 BEAVER LODGE RD	Rockhill	Medical Emergency Priority 2	18.72
675 TACKETTS MILL RD	Rockhill	Medical Emergency Priority 2	19.28
91 HEMP RD	Hartwood	Public Service	19.75
2900 GARRISONVILLE RD	Griffis-Widewater	Tree Across Roadway	19.95
2013 WAVE DR	Griffis-Widewater	Inside Gas Leak	20
Fauquier County	Mutual Aid	Residential Fire	20.28
12 VAN HORN LN	Rockhill	Public Service	21.37
13236 MARTIN DR	Rockhill	Medical Emergency Priority 1	21.42
Quantico	Mutual Aid	Medical Emergency Priority 2	23.33
333 OLD CROPPS MILL RD	Hartwood	Alarm Bell Sounding	24.75
132 AUTUMN DR	Rockhill	Tree Across Roadway	25.25
MARLBOROUGH POINT RD/INDIAN POINT RD	Aquia	Tree Across Roadway	25.27
Fauquier County	Mutual Aid	Auto Accident	25.33
POPLAR RD/AGNES WAY	Hartwood	Tree Across Roadway	25.42
33 STAFFORD INDIANS LN	Hartwood	Public Service	29.82
8122 KINGS HWY CO1	George Washington	Local Alarm	29.93
MIDSHIPMAN DR/BUOY DR	Griffis-Widewater	Local Alarm	30.1
Quantico	Mutual Aid	Medical Emergency Priority 2	30.15
323 HARTWOOD RD	Hartwood	Local Alarm	37.95
120 RIVER RD	George Washington	Public Service	38.07
1257 POPLAR RD	Hartwood	Tree Across Roadway	65.95

# FIRE AND RESCUE UPDATE

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## Stafford County Fire and Rescue Monthly Call Summary by First Due - June 2009

### Calls 8 Mins or Less by First Due

First Due	Jun-09	May-09	Jun-08	Goal
Zone 1 - Falmouth	78%	75%	64%	90%
Zone 2 - Stafford	78%	71%	68%	90%
Zone 3 - Widewater	50%	40%	44%	90%
Zone 4 - Mt. View	55%	50%	51%	90%
Zone 5 - Brooke	50%	47%	38%	90%
Zone 6 - Hartwood	35%	62%	47%	90%
Zone 7 - White Oak	40%	45%	35%	90%
Zone 8 - Rockhill	17%	28%	57%	90%
Zone 9 - Aquia	77%	84%	74%	90%
Zone 10 - Potomac Hills	91%	85%	87%	90%
Zone 12 - Berea	84%	87%	79%	90%
Zone 14 - North Stafford	68%	77%	NA	90%

\* Zones reflect Fire and EMS calls combined.

## Stafford County Fire and Rescue Monthly EMS Summary - June 2009

Patient Contacts	
Dead at Scene	8
Patient Refusals	112
Transferred to another Unit	3
Helicopter Transports	2
Transports	561
<b>Total</b>	<b>686</b>

Transports	
Fauquier Hospital	1
Mary Washington Hospital	302
Stafford Hospital	255
Potomac Hospital	3
<b>Total</b>	<b>561</b>

<b>Percent of Patients Transported</b>	<b>82%</b>
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<b>Clinical Saves</b>	<b>2</b>
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# FIRE AND RESCUE UPDATE

## Stafford County Fire and Rescue Unit Staffing Percentage by Station - June 2009

CO1 - Falmouth	
Unit	Staffing %
Engine 1	97%
<b>Medic 11</b>	100%
Medic 11B	10%
Ambulance 11	7%
Rescue Squad 1	45%
Rescue Squad 1 Cross Staffed	42%

CO2 - Stafford Fire	
Unit	Staffing %
Engine 2	96%
Truck 2	85%
Truck 2 Cross Staffed	0%

CO3 - Widewater	
Unit	Staffing %
Engine 3	24%
Medic 3	0%
Ambulance 3	1%

CO4 - Mt.View Fire	
Unit	Staffing %
Engine 4	6%
<b>Medic 4</b>	100%
Tower Ladder 4	0%
Tower Ladder 4 Cross Staffed	0%

CO5 - Brooke	
Unit	Staffing %
Engine 5	4%
Rescue Squad 5	9%
Rescue Squad 5 Cross Staffed	1%
<b>Medic 5</b>	100%
Medic 5B	1%
Ambulance 5	3%

CO6 - Hartwood	
Unit	Staffing %
Engine 6	49%
<b>Medic 6</b>	100%
Medic 6B	0%
Ambulance 6	12%

CO7 - White Oak Fire	
Unit	Staffing %
Engine 7	34%

CO8 - Rockhill Fire	
Unit	Staffing %
Engine 8	31%

CO9 - Aquia	
Unit	Staffing %
<b>Engine 9</b>	100%
Medic 9	23%
Ambulance 9	15%

CO10 - Potomac Hills	
Unit	Staffing %
Engine 10	20%
Rescue Squad 10	1%
Rescue Squad 10 Cross Staffed	12%
Tower Ladder 10	0%
Tower Ladder 10 Cross Staffed	3%
<b>Medic 10</b>	100%
Medic 10B	1%
Ambulance 10	30%

CO12 - Berea	
Unit	Staffing %
<b>Quint 12</b>	100%

CO14 - North Stafford	
Unit	Staffing %
<b>Engine 14</b>	100%

EMS1 - Stafford Rescue	
Unit	Staffing %
Medic 1	0%
Ambulance 1	18%

EMS4 - Mt.View Rescue	
Unit	Staffing %
Medic 4B	1%
Ambulance 4	54%

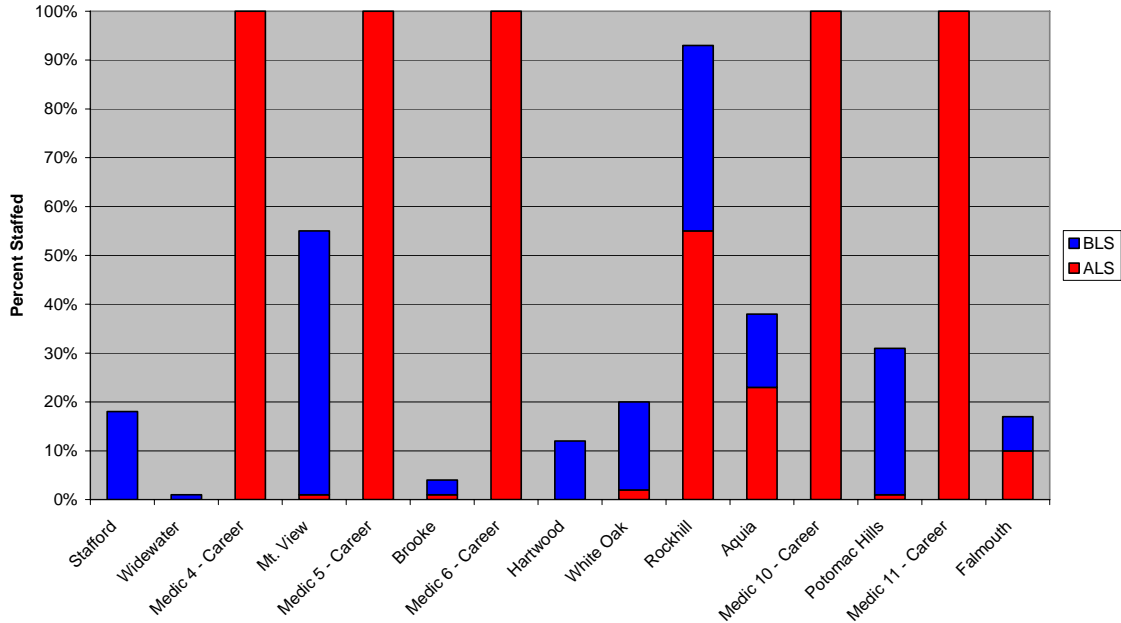
EMS7 - White Oak Rescue	
Unit	Staffing %
Medic 7	2%
Ambulance 7	18%

EMS8 - Rockhill Rescue	
Unit	Staffing %
Medic 8	55%
Ambulance 8	38%

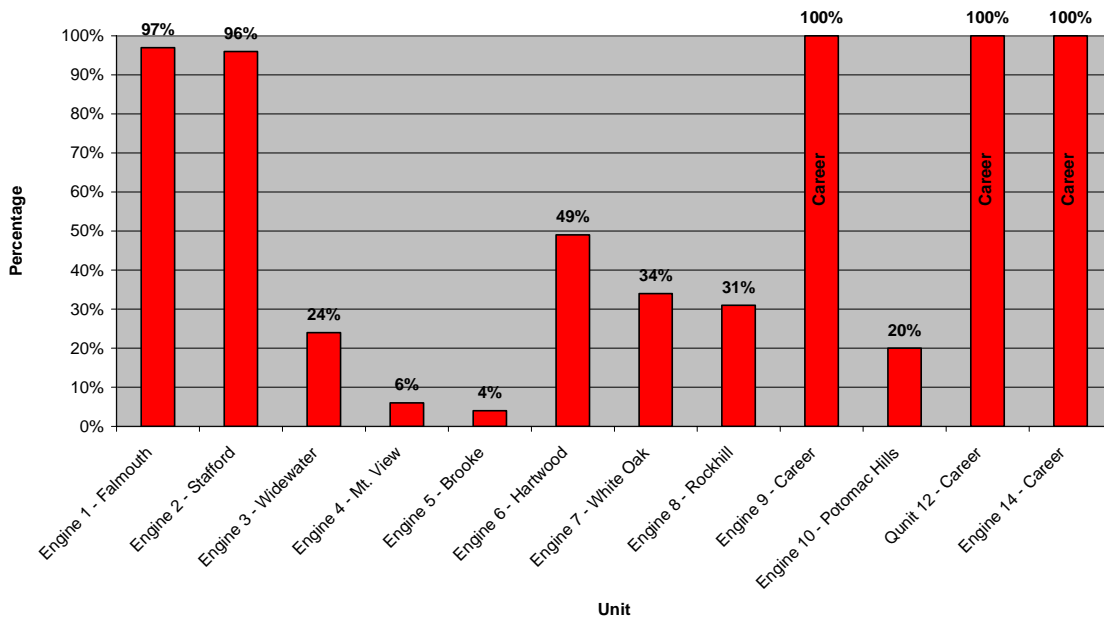
Legend	
<b>Career Units</b>	

# FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue  
ALS/BLS Staffing Percentage  
for June 2009



Stafford County Fire and Rescue  
Engine Staffing  
for June 2009



## **SHERIFF'S OFFICE UPDATE**

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This report is intended to provide you with information relating to the Sheriff's Office activities.

### **STATISTICAL IMPACT:**

- Our Calls for Service continue to grow at a rate of six (6%) percent as compared to last year.
- Total Service Calls (non-criminal) are up seven (7%) percent and total Criminal Calls have increased by three (3%) percent.
- Traffic stops have grown by sixteen (16%) percent and traffic crashes have continued the downward trend to – six (-6%) percent.
- Drug activity continues its upward movement to eighteen (18%) percent; it should be noted that the majority of these incidents are generated by field patrol officers or the Drug Enforcement Unit.
- Child abuse has decreased by twenty (20%) percent.
- Robbery increased twenty-two (22%) percent over this period.

### **GRANTS:**

The Commonwealth Attorney's Office and Sheriff's Office were notified mid June of the V-STOP grant award in the amount of \$141,322. This award amount is second only to Fairfax County. There were 47 other grant recipients. This grant will fund the establishment of a comprehensive and collaborative approach to reducing domestic violence and abuse. Partners will include the Commonwealth Attorney's Office and their Victim/ Witness Program, the Rappahannock Council on Domestic Violence and the Sheriff's Office. We look forward to bringing you more information in the near future.

# SHERIFF'S OFFICE UPDATE

## Calls for Service

January 1, 2009 – June 30, 2009 vs. January 1, 2008 – June 30, 2008

ACTIVITY	AQUIA		FALMOUTH		GARRISONVILLE		G. WASHINGTON		WIDEWATER		HARTWOOD		ROCKHILL		HQ OR OC		TOTAL		PERCENT + / -
	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	
ARSON	0	2	0	2	1	3	2	1	1	1	0	1	2	1	0	0	6	11	-83%
ASSAULT	31	46	20	22	19	27	18	33	23	25	20	21	11	24	51	54	193	252	-31%
BREAK & ENTER	21	20	12	13	7	14	23	19	23	13	16	19	13	21	2	1	117	120	-3%
CHILD ABUSE	7	26	5	15	13	17	16	15	11	10	10	5	4	4	17	8	83	100	-20%
DRUNK DRIVER	107	131	44	41	73	56	106	121	35	39	90	104	35	33	6	8	496	533	-7%
DISTURBANCE	412	462	447	352	324	339	393	408	310	315	302	281	277	291	26	35	2491	2483	0.3%
DOMESTIC	337	335	258	316	206	192	279	276	216	210	162	226	185	209	164	182	1807	1946	-8%
DRUG	95	66	51	48	88	51	77	55	41	40	56	43	20	24	22	44	450	371	18%
FIGHT	14	19	6	3	11	10	3	9	13	11	5	8	4	5	0	0	56	65	-16%
INTOXICATED PERSON	42	39	30	21	55	44	56	58	33	20	26	31	11	10	0	1	253	224	11%
LARCENY	123	237	109	135	97	72	86	117	77	58	108	100	75	77	97	87	772	883	-14%
MURDER/MANSLU.	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1	2	-100%
ROBBERY	2	2	0	2	6	4	5	3	1	0	2	3	1	0	1	0	18	14	22%
SUSPICIOUS PERSON	687	458	388	344	526	312	579	433	343	273	439	391	262	251	12	14	3236	2476	23%
WARRANT SERVICE	239	331	182	171	105	136	130	214	101	173	106	128	61	114	215	217	1139	1484	-30%
CRIMINAL OTHER	885	736	496	452	484	454	534	503	381	400	511	469	326	347	1106	974	4723	4335	8%
TOTAL CRIMINAL	3002	2910	2048	1937	2015	1731	2308	2265	1609	1588	1853	1831	1287	1412	1719	1625	15841	15299	3%
TRAFFIC STOPS	2,389	2,899	1,704	1,471	3,080	1,767	2,955	2,135	1,483	1,276	2,129	1,949	801	805	233	150	14774	12452	16%
AUTO ACCIDENTS	554	603	181	169	318	325	307	376	204	183	494	503	182	213	44	50	2284	2422	-6%
Alarm Calls	483	581	336	391	302	357	295	349	273	264	455	440	374	393	3	5	2521	2780	-10%
TOTAL SERVICE CALLS	9,848	11,090	5,565	5,290	6,477	4,996	7,108	6,553	4,883	4,513	7,666	7,345	3,654	3,813	14,639	12,284	59840	55884	7%
TOTAL CFS	12,850	14,000	7,613	7,227	8,492	6,727	9,416	8,818	6,492	6,101	9,519	9,176	4,941	5,225	16,358	13,909	75681	71183	6%

# HUMAN RESOURCES UPDATE

<b>June 2009</b>			
<b>Fund</b>	<b>Full-Time Authorized Strength</b>	<b>Vacancies</b>	<b>Vacancy Rate</b>
General	713	61	8.6%
Utilities	144	8	5.6%
R-Board	35	3	8.6%
Total	892	72	8.1%

<b>May 2009</b>			
<b>Fund</b>	<b>Full-Time Authorized Strength</b>	<b>Vacancies</b>	<b>Vacancy Rate</b>
General	713	56	7.6%
Utilities	144	9	6.3%
R-Board	35	2	5.7%
Total	892	67	7.5%

<b>Turnover Rate</b>		
<b>Month</b>	<b>2009</b>	<b>2008</b>
January	.7%	.4%
February	.7%	.3%
March	0%	.1%
April	.7%	.5%
May	.8%	.4%
June	.1%	1.7%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations.

The vacancy rate measures the percent of vacancies as a result of the employee turnover.

## HUMAN SERVICES UPDATE

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	MAY 2009	MAY 2008	% CHANGE
Number of Child Protective Services Complaints	51	55	-7.3 %
Total Number of Children in Foster Care	92	94	-2.1 %
Number of Children Receiving Child Day Care Assistance	252*	329	-23.4 %
Private Day School Placements	41	45	-8.9 %
Residential Placements Excluding Foster Care Children	9	16	-43.8 %
Residential Placements Total	18	21	14.3 %
Number of Families Served by Family Assessment & Planning Team	6	22	-72.7 %
Number of New Applications for Public Assistance	555	447	24.2 %
Number of Food Stamp Households Served	2,442	1,878	30%
Value of Food Stamp Benefits Issued	\$882,782**	\$521,828	69.2 %

\*Decrease attributable, in part, to: (1) fewer participants employed due to a loss of jobs or a cut back in hours so child care no longer needed; (2) children are being dis-enrolled by the child care providers because parents are unable to pay their co-pays on the subsidized child care.

\*\*Includes increase from Federal Stimulus Funds effective April 1, 2009

## UTILITIES UPDATE

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The June Utilities Operations Report is attached.

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. As of today, both the Smith Lake and Abel Lake reservoirs are full. Average water sales for June totaled 7.54 million gallons per day (MGD) – a 4.4% decrease over the 7.89 MGD average in June 2008. During the same period, the number of accounts increased by 1.4% to 32,296.
3. Remaining Water and Wastewater Capacity:
  - ◆ Water System – 1,800 EDU's
  - ◆ Aquia Wastewater Treatment Facility – 1,383 EDU's
  - ◆ Little Falls Run Wastewater Treatment Facility – 5,501 EDU's

# UTILITIES UPDATE

## UTILITIES ENTERPRISE FUND

June 2009

	Current Month	Fiscal Year To Date			FY 09 Budget
		FY 09	FY 08	% Change	
A. No. of Accounts:	39	32,298	31,314	3.1%	32,558
C. Availability applications:					
1. Water	41	425	408	4%	720
2. Sewer	41	383	371	3%	585

<b>UTILITY PLANT OPERATIONS</b>					
<b>A. WATER</b>					
1. Total Volume (MG):	290.5	3,392.4	3,873.8	-12%	4,447
2. Sales (MG):	226.3	2,667.0	2,852.4	-7%	2,269
3. Cost per 1000 Gal.:	\$1.56	\$1.20	\$0.86	40%	\$1.06
<b>B. WASTEWATER</b>					
1. Little Falls Run Facility:					
(a) Volume Treated (MG):	118.46	1,283.3	1,316.0	-2%	1,264
(b) Cost per 1,000 Gal.	\$1.37	\$1.22	\$1.20	2%	\$1.17
2. Aquia AWT Facility:					
(a) Volume Treated (MG):	168.19	1,796.1	1,918.4	-6%	1,908
(b) Cost per 1,000 Gal.	\$1.44	\$1.29	\$1.11	16%	\$1.25

## PUBLIC INFORMATION UPDATE – Newspaper Coverage

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### STAFFORD NEWSPAPER COVERAGE JUNE 2009

DATE	PUBLICATION	HEADLINE
6/2/2009	FLS	Stafford High Will Have New Purpose
6/2/2009	FLS	Cemetery Sleuth Earns Preservation Award
6/3/2009	Sun	Sewage Spill Spells Trouble in Aquia Harbour
6/3/2009	FLS	Stafford Lot Size Ordinance Dies
6/3/2009	FLS	Stafford Fire Displaces 18 People
6/4/2009	FLS	Stafford Planners Defer SPCA
6/4/2009	FLS	Sewage Spill Pollutes Creek
6/4/2009	Sun	Amendment on Buildable Areas Denied
6/6/2009	FLS	Stafford Prevails Over Crucible
6/7/2009	Sun	Committee Considers Trail
6/8/2009	FLS	Stafford Historic Site Gets Noticed
6/9/2009	FLS	Hartwood Raises Its Roof
6/10/2009	FLS	Plenty of Choices for Stafford Board
6/10/2009	Sun	Republicans Duke It Out in Hartwood
6/11/2009	FLS	Where High Schools Rank
6/11/2009	FLS	Stafford School Board Will Have a New Look
6/11/2009	FLS	Area Home Sales Rise
6/12/2009	FLS	Federal Funds Impact Region
6/13/2009	FLS	Area Commuters Could Get Earlier VRE Train in Future
6/13/2009	FLS	Area Builders File More Permits
6/16/2009	FLS	Stafford Supervisor Joe Brito Will Seek a Second Term
6/17/2009	FLS	Cold Night Shelter Gets OK in Stafford
6/17/2009	FLS	Limiting Usage To Protect Reservoirs
6/18/2009	FLS	Germanna's Growth Ranked First in the State
6/18/2009	FLS	Stafford Medic Relishes Challenges of Job
6/19/2009	FLS	Planners Suggest SPCA Denial
6/19/2009	FLS	Drill Set at Stafford Hospital
6/19/2009	FLS	Butler Road in Stafford To Close Tonight, Tomorrow and Sunday Morning
6/21/2009	FLS	Increase in Rent Imperils Center
6/22/2009	Sun	Aquia Spill Cleaned Up
6/22/2009	Sun	Law Enforcement Personnel Honored
6/23/2009	FLS	Stafford Wins Land Use Lawsuit
6/23/2009	FLS	Goss in Three-Way Race in Hartwood
6/23/2009	Sun	Commission Denies SPCA
6/23/2009	Sun	Egan seeks to focus on schools, public safety
6/23/2009	Sun	Osborn an Independent in Candidates Race
6/24/2009	FLS	Home Resales Rise, but Median Price is Lower

## PUBLIC INFORMATION UPDATE – Newspaper Coverage

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DATE	PUBLICATION	HEADLINE
6/26/2009	FLS	Collecting School Lunch Bills
6/27/2009	FLS	School Board Ballot Won't Include Larsen
6/27/2009	FLS	Incoming Teachers Get Step Increases
6/27/2009	FLS	Wittman Seeking Secure Centers
6/30/2009	FLS	Citizen Issue Led Candidate Into Race
6/30/2009	FLS	Stafford Changes Honors Numbers
6/30/2009	FLS	Civil War-era Flag is Displayed in Stafford
6/30/2009	FLS	Heritage Day

## PUBLIC INFORMATION UPDATE – Citizens Assistance

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The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places more than 100 volunteers in various departments to assist with a number of tasks.

<b>JUNE 2009 Inquiries handled by Citizens Assistance Staff</b>	
Number of Complaints	0
Calls to Citizens Assistance Office	100
Calls Transferred to Other Departments	28
Customer Walk-Ins	16
Live Help Requests*	23

<b>JUNE 2009 Inquiries handled by Volunteers in Citizens Assistance</b>	
Number of Phone Calls to Administration Center Desk in Lobby	1,237
Citizens Assisted at the Administration Center Desk in Lobby	1,856
Citizens Assisted at the Judicial Center Desk in the Courthouse	1,032
Total Number of Volunteer Hours	747

\*Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the 23 Live Help requests, 12 were live chats in which the user and staff member exchanged information through instant messaging, and 11 were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.