

STAFFORD *Virginia*



MONTHLY REPORT

OCTOBER 2009

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MEMORANDUM

County Administrator's Office

To: Board of Supervisors

From: Anthony Romanello
County Administrator, ICMA-CM

Subject: Monthly Statistical Report

Date: October 15, 2009

A few notes about this month's report:

- The Economic Development 3rd Quarter Update is included and starts on page 6.
- The Sheriff's Office did not provide a report for this month.

Please let me know if you have any questions.

FINANCIAL UPDATE

Stafford County General Fund Revenue / Expenditure Report FY 2010 through September 30, 2009

	Expenditures		Revenue		%
	Revised Budget	Actual	Budget	Actual	
General Government	\$ 540,054	\$ 131,959	\$ -	\$ -	0.0%
Board of Supervisors	3,956,311	1,978,156	-	-	0.0%
Central Rapp Regional Library	2,724,039	562,750	298,738	50,433	16.8%
Commissioner of Revenue	2,838,979	650,350	1,176,129	181,539	15.4%
Commonwealth Attorney	4,227,358	479,738	1,914,778	12,776	0.7%
Comprehensive Services Act	196,426	22,097	-	-	0.0%
Cooperative Extension	8,163,493	3,983,159	504,956	125,273	24.8%
Corrections	1,078,280	359,915	-	-	0.0%
County Administration	1,076,337	235,038	-	-	0.0%
County Attorney	2,120,702	380,983	1,596,394	261,530	16.4%
Courts	1,222,126	210,927	220,572	-	0.0%
Econ Devel & Legislative Affairs	1,513,102	352,463	-	-	0.0%
Finance and Budget	14,264,869	2,785,662	2,878,271	274,331	9.5%
Fire and Rescue	647,057	142,617	-	-	0.0%
Human Resources	2,271,526	530,982	-	125	0.0%
Information Technology	1,628,922	702,003	-	-	0.0%
Non-Departmental	86,066	36,211	-	-	0.0%
Office of Internal Audit	9,987,513	1,984,437	1,746,703	503,820	28.8%
Parks, Recreation & Comm Facilities	1,573,738	913,943	15,000	4,475	29.8%
Partner Agencies	2,509,751	587,562	1,783,100	234,058	13.1%
Planning and Zoning	4,590,968	905,983	3,389,385	1,454,916	42.9%
Public Works	390,686	68,140	67,525	-	0.0%
Registrar and Electoral Board	18,769,791	3,681,461	4,356,214	684,817	15.7%
Sheriff	8,433,044	1,836,546	5,934,441	1,281,309	21.6%
Social Services	1,941,593	404,968	352,495	61,550	17.5%
Treasurer	96,753,731	23,928,050	26,235,701	5,130,952	19.6%
Total General Government					

Includes monthly expense for broadcasting meetings/memb dues VACOMML
Exp. includes 2 quarters annual approp to Central Rapp Reg Library
1-month lag in receipt of State Comp Bd reimbursements
1-month lag in receipt of State Comp Bd reimbursements
2-month lag in receipt of State reimbursements; 1-month lag in program exp
Exp. includes 2 quarters annual appropriation to Regional Jail; Rev includes qtrly PILOT for Jail / Juvenile Ctr
Retiree payout
1-month lag in receipt of State Comp Bd reimbursements
includes 1 mo. Ambulance transport fees; 2-month lag in receipt of fees
Exp includes some annual maintenance contracts
Exp includes annual insurance premiums - VaCORP
Contract pay-out
Seasonal program revenues
Exp. includes 2 quarters annual appropriation to Community Agencies-smaller agencies receive lump sum; Rev. is well / septic permits
Permitting and inspection fees
1-month lag in receipt of State Comp Bd reimbursements
1-month lag in receipt of State Comp Bd reimbursements

FINANCIAL UPDATE

Stafford County General Fund Revenue / Expenditure Report FY 2010 through September 30, 2009

	Expenditures			Revenue		
	Revised Budget	Actual	%	Budget	Actual	%
Capital Outlay	\$ 192,262	\$ -	0.0%	\$ -	\$ -	0.0%
Debt Service	12,185,406	3,626,716	29.8%	-	-	0.0%
Transfers to Other Funds	18,042	18,042	100.0%	480,000	-	0.0%
Total County	109,149,441	27,572,808	25.3%	26,715,701	5,130,952	19.2%
<u>Local School Funding:</u>						
Operations	102,736,533	-	0.0%	-	-	0.0%
Debt Service	29,260,623	18,893,084	64.6%	-	-	0.0%
Construction	-	-	0.0%	-	-	0.0%
Total Local School Funding	131,997,156	18,893,084	14.3%	-	-	0.0%
Total	\$ 241,146,597	\$ 46,465,892	19.3%	26,715,701	5,130,952	19.2%
<u>General Revenue:</u>						
Real Estate Taxes				138,988,650	739,910	0.5%
Personal Property Taxes				24,804,100	376,893	1.5%
Penalties and Interest				1,600,000	311,969	19.5%
Sales Tax				9,855,000	783,675	8.0%
Consumer Utility Tax				7,693,400	933,258	12.1%
BPOL				2,841,750	-	0.0%
Motor Vehicle Licenses				2,310,000	80,108	3.5%
Bank Stock Taxes				200,000	-	0.0%
Recordation and Property Transfers				2,663,500	422,391	15.9%
Meals Taxes				5,350,000	980,445	18.3%
Other Local Taxes				47,000	635	1.4%
Use of Money and Property				902,000	53,228	5.9%
Other Local Revenue				4,012,032	585,651	14.6%
State Non-Categorical				12,828,622	2,852,728	22.2%
Fund Balance				1,574,591	-	0.0%
Total General Revenues				215,670,645	8,120,666	3.8%
Total General Fund	\$ 241,146,597	\$ 46,465,892	19.3%	\$ 242,386,346	\$ 13,251,618	5.5%

Master Lease, 2002 2006 2008 Revenue Bonds, VRA-Crows Nest debt svc
Defaulted security for road improvements at Stonegate

Master Lease, VPSA and Literary Loan principal and interest payments

taxes are due in Dec and June, collections to date are delinquents
taxes are due in Dec and June, collections to date are delinquents
assessed when delinquency is paid

2-month lag in receipt of State funds

2-month lag in receipt of State funds

taxes due in June based on prior calendar year assessment

vehicle license fees due with June pers prop taxes

revenue received May/June based on previous year local deposits held

1-month lag in reporting from Clerk of Court

lag due to accrual of meals tax revenue

short-term rental taxes due quarterly

1-month lag in receipt

receipts for misc on-demand items

PPTRA receipts due in Aug, Nov and June, other receipts following end-of-qr

FINANCIAL UPDATE

AUGUST 2009 SALES TAX RECEIPTS

Local	Jul-09	Aug-09	Aug-08	7/09 vs7/08	%
*Stafford	\$783,675	\$742,483	\$876,728	(\$134,245)	(15.3)
Adjusted	\$783,675	\$742,483	\$776,045	(\$33,562)	(4.3)
Fredericksburg	\$838,611	\$808,325	\$755,500	\$52,825	7.0
Spotsylvania	\$1,139,312	\$1,137,227	\$1,224,326	(\$87,099)	(7.1)
Prince William	\$3,828,701	\$3,825,933	\$3,924,944	(\$99,012)	(2.5)
Virginia	\$82,234,026	\$78,920,602	\$85,141,228	(\$6,220,626)	(7.3)

Local		YTD 2009	YTD 2008	▲ YTD	%
*Stafford	N/A	\$6,196,824	\$6,516,859	(\$320,035)	(4.9)
Adjusted	N/A	\$6,196,824	\$6,315,493	(\$118,669)	(1.9)
Fredericksburg	N/A	\$6,459,759	\$7,187,312	(\$727,553)	(10.1)
Spotsylvania	N/A	\$9,190,726	\$9,680,436	(\$489,710)	(5.1)
Prince William	N/A	\$29,164,501	\$29,922,958	(\$758,457)	(2.5)
Virginia	N/A	\$634,166,734	\$679,511,675	(\$45,344,941)	(6.7)

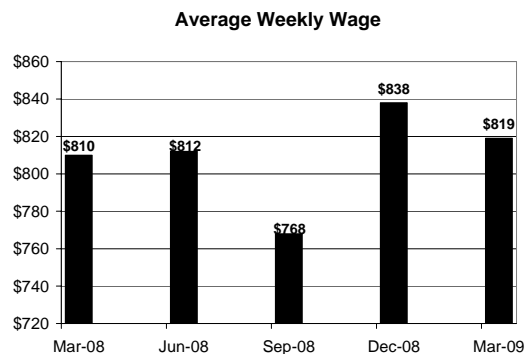
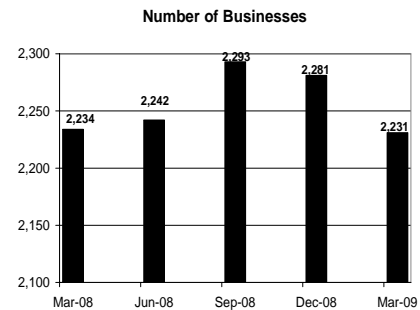
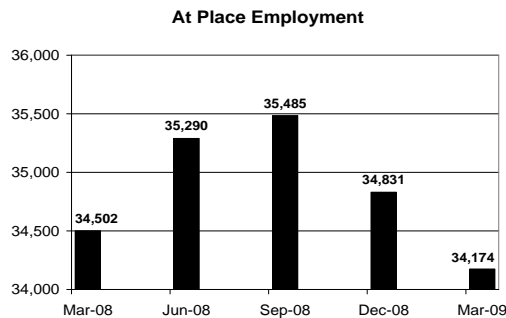
* Stafford 2008 sales receipts include an additional \$100,683 per months July through December 2008. The total correction is \$604,099 and was reimbursed to Stafford over a six-month period between July-December 2008.

ECONOMIC DEVELOPMENT – 3rd Quarter Update

The Economy

As of September 30, 2009 we have completed 662,488 square feet this year with another 278,431 under construction. Site plans have been submitted for an additional 2,722,023 square feet of space.

At Place Employment for the quarter ending March 31, 2009 was 34,174, a decrease of 328, or 1.0 %, over the first quarter of 2008. Stafford County's total number of businesses is 2,231, which is 3 less than March 31, 2008, a 0.1 % loss. The Average Weekly Wage was \$819; 1.1 % or \$9 more than March 31, 2008. See charts below:



According to the Virginia Employment Commission, Stafford's unemployment rate for August 2009 was 4.9 %, compared to the 2008 rate of 3.7%. This 4.9 % rate was the lowest in the region. The Virginia unemployment rate for August 2009 was 6.5 % and the U.S. average was 9.6 %.

Taxable sales in Stafford for the quarter ending June 30, 2009 were \$217,167,653. This is a decrease of \$1.3 million or 0.6 % over the 2nd quarter of 2008. Year to date totals for 2009 are \$17.9 million or 4.3 % ahead of the same period in 2008.

ECONOMIC DEVELOPMENT – 3rd Quarter Update

Ribbon cuttings were held at the new Germanna Community College Stafford Campus at Aquia Park, (Governor Kaine cut the ribbon); General Dynamics for their new 24,324 sf of office space at Quantico Corporate Center, building two; Country Inn & Suites, 656 Warrenton Road and Sport & Health in the Brafferton Center. Planned for October are Staybridge Suites, 2996 Jefferson Davis Hwy; the Wal-Mart Super center, 11 Village Parkway and the Re-opening of Virginia Paving Office & Shop, rebuilt after fire damage, 1190 Ramoth Church Road. Mick's Restaurant & Sports Lounge has opened at the former location of King Street Blues in the Town Center of Aquia.

Marketing/Initiatives

On July 14, 2009 a BRAC orientation fair was held at Northern Va Community College Woodbridge Campus where all the agencies that will be re-locating to Quantico were invited to learn about the Stafford/Prince William area and about 300 people came to the fair. Other fairs are planned for the coming year.

The 29th Modern Day Marine Expo was held Sept. 29 – Oct. 1, 2009 on the base at Quantico with 320+ vendors and over 8,000 attendees. Stafford had a booth at the show for the 6th year and has sent out marketing letters to all the vendors that attended again this year.

We have a fall ad campaign in *OnSite* magazine, as distributed in the *Washington Business Journal* that has our full page, 4 color ad, "Just 25 miles South of the Capital Beltway".

Redevelopment

Master Redevelopment Plan Progress

Comments on final deliverables were delivered to the consultant. Discussions are underway on how to best coordinate processing the Redevelopment Plan for inclusion into the Comprehensive Plan.

Boswell's Corner Progress

Participated in meetings with the Transportation Subcommittee of the Quantico Growth Management Committee (QGMC-TC) concerning prioritizing transportation improvements to support the Base Realignment and Closure (BRAC) Commission redeployments. Redevelopment in Boswell's Corner could involve constructing a regional stormwater management project for the tributary of Chopawamsic Creek which runs parallel to Jefferson Davis Highway. This project would solve flooding problems along US 1, it would manage direct access to US 1 more effectively and efficiently and it would provide Boswell's Corner with a signature environmentally friendly design feature to help mark Boswell's Corner as the professional office center of northern Stafford County.

ECONOMIC DEVELOPMENT – 3rd Quarter Update

Courthouse Area Progress

A request for proposals (RFP) for engineering design services was released for the Streetscaping project and five proposals were received. Staff is now reviewing these proposals with interviews planned for October 14th. The County was informed that an additional \$467,000 of Federal Transportation Enhancement Grant funds were awarded to the project by the Virginia Department of Transportation (VDOT) bringing the total grant funds available to slightly more than \$1 million.

Following discussions with Medicorp Health Systems, a RFP was released to redevelop 13 acres of County-owned property on Courthouse Road and 34 acres of property located between Courthouse Road and the Stafford Hospital Center owned by Medicorp. The primary deliverable from this RFP would be a plan to redevelop the 47 acres in a manner consistent with the Redevelopment Plan. The RFP period will close November 30th.

Falmouth Village Progress

Continued to meet with Planning staff and the Belmont-Ferry Farm Trail project consultant to resolve problems identified by VDOT. A revised scope of work with the consultant is being negotiated.

Solicited proposals from the County's five on-call civil engineering firms for safety and pedestrian improvements in Falmouth. Rinker Design Associates (RDA) was selected as the most responsive and negotiations are underway on a final scope of work. The primary deliverable from this work would be construction documents ready for bidding for remaining sidewalks, three surface public parking lots and a pedestrian overlook of the Rappahannock River.

Southern Gateway Progress

Participated in the drafting of a resolution adopted by the Board of Supervisors outlining their design preferences for future improvements to Warrenton Road (US 17).

Tourism

Yankees in Falmouth!

The Sept 19-20, 2009 program was attended by several more living history re-enacting groups than attended last year's event. 700+ participants visited the grounds of the Moncure Conway house over the course of the weekend and saw demonstrations of all types of camp life. Firing Demonstration of Artillery took place across the street at the Historic Port of Falmouth Waterfront Park. A new interpretive marker displaying information about the Union Church was unveiled in a special ceremony. The event is slated again in the fall of 2010.

Trail to Freedom

Stafford County, the Stafford Branch of the NAACP, the National Park Service, the Moncure Conway House, and the Stafford Historical Society combined forces on the Inaugural "rolling

ECONOMIC DEVELOPMENT – 3rd Quarter Update

commemoration” motor coach adventure. This tour, entitled “The Trail to Freedom” provided special access and programming to 185 participants at several stops. All sites had a special Stafford freedom story to tell. One of the most remarkable stories is that of the estimated 10,000 enslaved people who crossed the Rappahannock to freedom during the union occupation of Stafford during the Civil War. Other stops included the Stafford Courthouse area, Chatham Manor, Historic Port of Falmouth and Aquia Landing.

Underground Railroad Designation for Aquia Landing

Aquia Landing was dedicated as Underground Railroad Network to Freedom site in a special public ceremony at the park on Sept 26, 2009. The celebration took place to honor the passage of nearly 10,000 enslaved people as they struggled to gain access to steamships heading northward. The Moncure Conway house is also on the Network to Freedom trail.

Business Retention and Expansion

The Business Sales Growth Seminar was held July 29, 2009 at the Germanna Community College Fredericksburg Campus with over 150 businesses in attendance. Governor Kaine spoke to the group before attending lunch with local officials.

On September 15, 2009 the Quantico Government Contractors Association meeting was held at the National Museum of the Marine Corps with about 85 people in attendance.

FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application Opens/Deadline	Initiate Construction	Formula	Competition	Federal	State	Award
Agriculture							
•Increased Funding for Supplemental Nutrition Assistance Program			X		X		\$1,535,000
Commerce							
• Broadband Technology Program				X	X		
Stafford Broadband (\$1.6 Million)	submitted to Virginia			X	X		
EDA (\$150 million available for BRAC related improvements)				X		X	not eligible
Stafford has provided data to support Virginia Broadband, a private provider, in its application for funding to provide high-speed access for unserved and underserved areas of the county.							
Justice							
•State and Local Law Enforcement Assistance							
1. Byrne - JAG Formula Grants (Stafford eligible for \$120,000)	Awarded	Awarded	X		X		\$120,000
2. Byrne Competitive Grants (\$225 Million)				X	X		
3. Internet Crimes Against Children (\$50 Million)							
• COPS Hiring Grants (\$1Billion)	Not awarded			X	X		Not Awarded
•V-STOP Grant				X	X		\$141,322
Dept of Defense							
• Operations and Maintenance, Marine Corps (\$113 Million)							
Homeland Security							
• Firefighter Assistance Grants (\$210 Million)				X	X		
** Station 14 Fire & Rescue (\$4,994,274)	Submitted			X	X		
Energy and Water							
• Energy Efficiency & Conservation Block Grants (\$484,300 available to Stafford)	Awarded		X				\$484,300
HUD							
•Community Development Block Grant (\$1 Billion)							
• Neighborhood Stabilization Grant (\$2 Billion)							
Interior and Environment							
• Clean (Waste) Water State Revolving Fund (\$4 Billion)				X		X	
Aquia Nutrient Removal Upgrades (\$21.513 Million)				X		X	not funded
Falls Run Sewer Interceptor Replacement (\$ 1.972 Million)				X		X	not funded
Little Falls Run WWTF (\$5.25 Million)				X		X	not funded
•Drinking Water State Revolving Fund (\$2 Billion)				X		X	
Rocky Pen Reservoir (\$90 Million)				X		X	not eligible
Water Main Rocky Pen Run (\$2.495 Million)				X		X	not eligible
Water Tank/ Courthouse(Hospital) (\$2.147 Million)				X		X	not eligible
Water Tank England Run (\$1.947 Million)				X		X	not eligible
Water Mains Beagle/Butler/Layhill/Forbes/Old Forge (\$3.862 Million)				X		X	not eligible
• National Park Service (\$589 Million)			X		X		
Transportation							
• National Surface Transportation System (\$1.5 Billion)				X	X		
** Rte 17 (\$47.683 Million)				X	X		***not eligible
• Federal Highway Administration (\$27.5 Billion)			X		X		
Rte 17 (\$47.683 Million)			X		X		
Rte 610 (\$7.702 Million)			X		X		
Rte 630 Bridge (\$5.39 Million)			X		X		\$5,390,000
Rte 1 Bridge (\$2.612 Million)			X		X		
Rte 630 Interchange (\$ 15 Milillon)			X		X		
• Airports Improvement Program (AIP) (\$1.1 Billion)							
Terminal Building (\$3 Million)							
Access Control (\$150,000)							
Labor							
• Workforce Investment Act Training & Emp Svcs (\$3.95 Billion)							
One Stop Center With Germanna							not awarded
\$100K For Summer Work Program in PD16							
HHS							
•Increased Federal Share of Medicaid Match To Date			X		X		\$21,384
•Increased Fee Child Daycare Payments for FY2010			X		X		\$31,000
• Health Resources and Services							
1. Community Health Centers (\$500 Million)							
2. Construction, Renovation, Health Information Technology (\$1.5 Billion)							
• Health Information Technology (\$2 Billion)							

FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application Opens/Deadline	Initiate Construction	Formula	Competition	Federal	State	Award
Education							
•Title I Grants (\$13 Billion)			X			X	
1. Basic (Targeted) Grants (\$5 Billion)			X			X	
2. Incentive Grants (\$ 5 Billion)			X			X	
3. School Improvement Grants (\$ 3 Billion)			X			X	
•Impact Aid Construction (\$100 Million)			X			X	
• School Improvement Programs			X			X	
1. Education Technology (\$650 Million)			X			X	\$34,586
2. Early Interventions (\$ 500 Million)			X			X	
• Innovation and Improvement Programs (\$200 Million)			X			X	
• Special Education			X			X	
1. IDEA, Part B State Grants (\$11.3 Billion)			X			X	\$4,931,495
2. Preschool Programs (\$400 Million)			X			X	
3. Early Interventions (\$500 Million)			X			X	
State Stabilization Fund (\$53.6B(est) \$1.2 B to VA over 2 yrs.)							
• Flex Fund (18% of Above - Approx \$219 million)							
**Fire & Rescue Training Center (\$4.930 Million)				X		X	
**Public Safety Communications System (\$10.4 Million)				X		X	
J&DR Courthouse (\$30.5 Million)				X		X	
England Run Library (\$12.4 Million)				X		X	
Elementary School Reconstruction (\$36 Million)				X		X	
**Schools Infrastructure Renovations (\$20 Million)				X		X	
Fiber Optic Network (\$6 Million)				X		X	
• Education Fund (82% of Above - Approximately \$1 Billion)			X				
For Stafford School Division (schools will receive this amount in FY2011)			X				\$8,975,043
•State Funding for Constitutional Officers			X			X	\$426,192
TOTAL AWARDS TO DATE							\$22,090,322
**Indicates a priority project of the Board of Supervisors							
*** VDOT's schedule for this project shows advertisement for construction in February 2013, at the earliest. Funding criteria set forth by the U.S. Department of Transportation require projects to be completed by February 2012.							

PUBLIC WORKS – CONSTRUCTION UPDATE

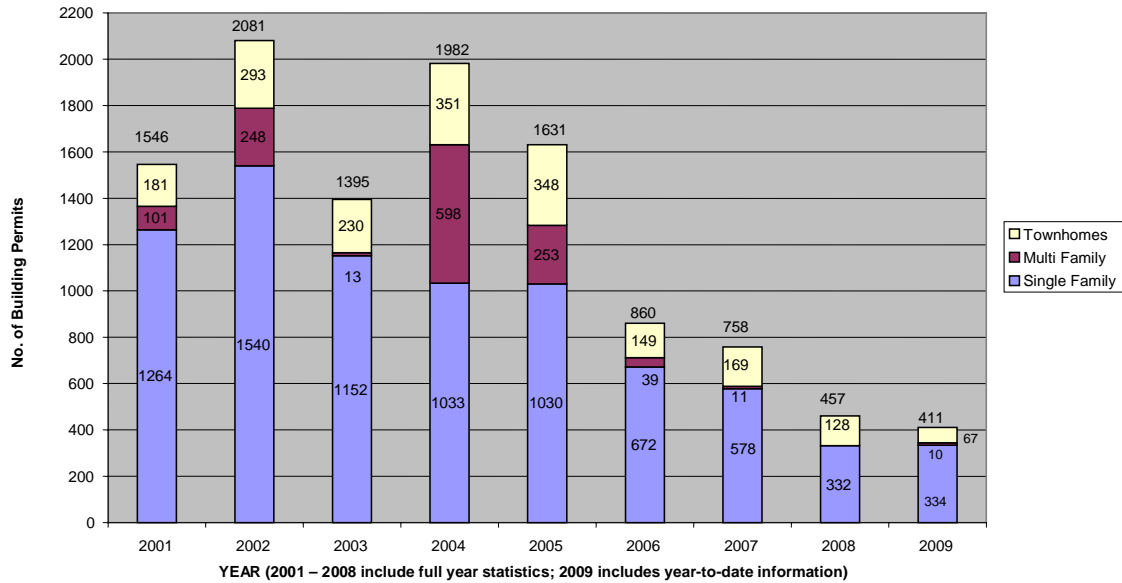
CONTRACT	PROJECT SCOPE	CONTRACTOR	WORK START DATE (Design &/or Construction)	CONTRACT FIXED COMPLETION DATE	ESTIMATED COMPLETION DATE	ANTICIPATED % COMPLETE (Construction)	ACTUAL % COMPLETE (Construction)	CONTRACT AWARD AMOUNT
ACTIVE PROJECTS								
England Run Library Construction	Construction of new Library at Plantation/ Lyons	E E. Reed, LLP	May-09	Aug-10	Aug-10	29%	28%	\$6,625,591
Courthouse Basement Renovation	Renovation of former office space of the Sheriff	Warren-Flynn	Jun-09	Nov-09	Nov-09	70%	70%	\$1,328,384
PROJECTS IN REVIEW STAGE (projects in the review and permitting process)								
Government Island	Building of parking area and boardwalk to park and historical site	Resources International (Design Plans & Construction Documents)	N/A	N/A	N/A	0%	0%	The Board of Supervisors will consider a contract for endorsement at their October 20 meeting.
Public Safety Radio Communication System	County-wide public safety communication system and towers	Motorola	Dec-08	Sep-10	Sep-10	69%	69%	\$23,594,335
PROJECTS IN PRELIMINARY DESIGN STAGE								
J&DR Courthouse	Design of J&DR Court Complex to be located on Rte. 630	N/A	N/A	N/A	N/A	0%	0%	The Courts Planning Committee will report by 10/31/09.
County Museum and Visitor Center	Feasibility Study for Museum to be located on Rt. 630 or in vicinity of Station 2/new J & DR Courthouse	HVC-Chinault	N/A	N/A	2007	100%	100%	Study performed

PUBLIC WORKS – CONSTRUCTION UPDATE

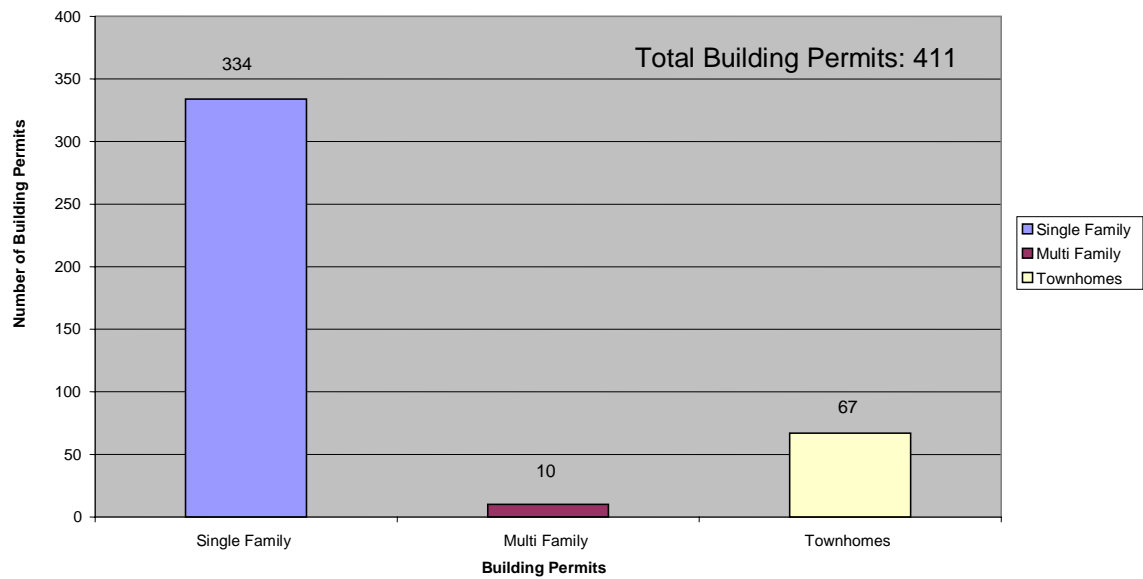
CONTRACT	PROJECT SCOPE	CONTRACTOR	WORK START DATE (Design &/or Construction)	CONTRACT FIXED COMPLETION DATE	ESTIMATED COMPLETION DATE	ANTICIPATED % COMPLETE (Construction)	ACTUAL % COMPLETE (Construction)	CONTRACT AWARD AMOUNT
PROJECTS IN PRELIMINARY DESIGN STAGE								
Bike and Pedestrian Trails - Southern end of county	Construct Bike / Pedestrian trails essentially from Belmont to Ferry Farms	N/A	N/A	N/A	Preliminary design plans being done now	0%	0%	Design plans
Fire & Rescue Station 14	Feasibility Study for construction of new facility at current location on Shelton Shop Road	N/A	N/A	N/A	N/A	N/A	N/A	Staff has requested an updated feasibility study proposal from Teng Construction.
Animal Shelter	Construction of new Animal Shelter	N/A	N/A	N/A	N/A	N/A	N/A	The Board Animal Shelter Committee met on August 27 th . Staff subsequently toured a possible site location and the Fredericksburg SPCA to gather information to present to Board Committee on October 15 th .

PUBLIC WORKS – PERMITS UPDATE

STAFFORD COUNTY PUBLIC WORKS
 Permit Activity Summary 2001 - September 2009
 Building Permits Issued

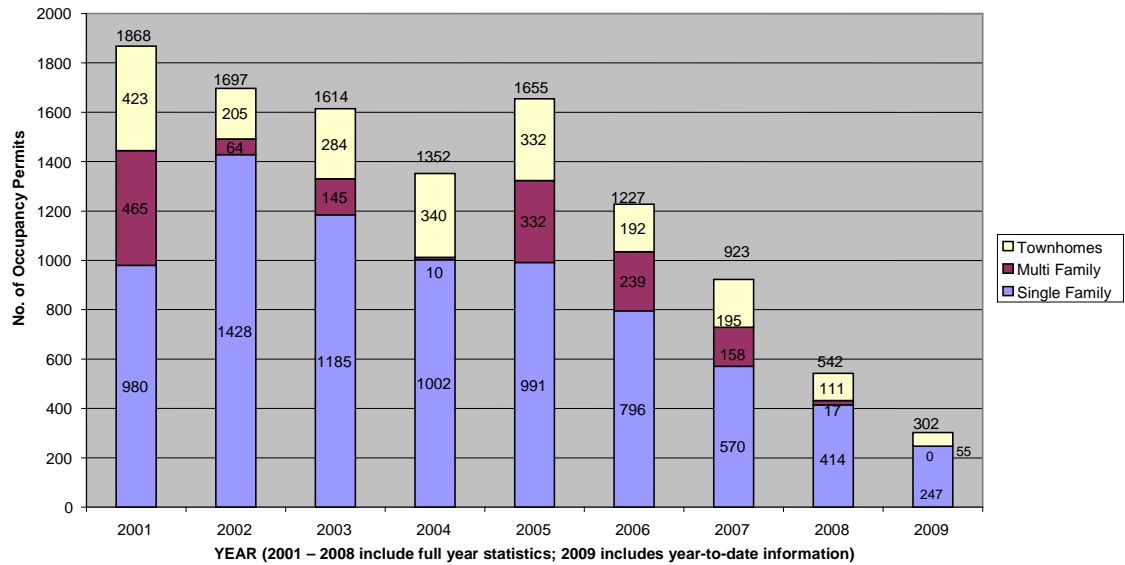


STAFFORD COUNTY PUBLIC WORKS
 Building Permit Report January - September 2009

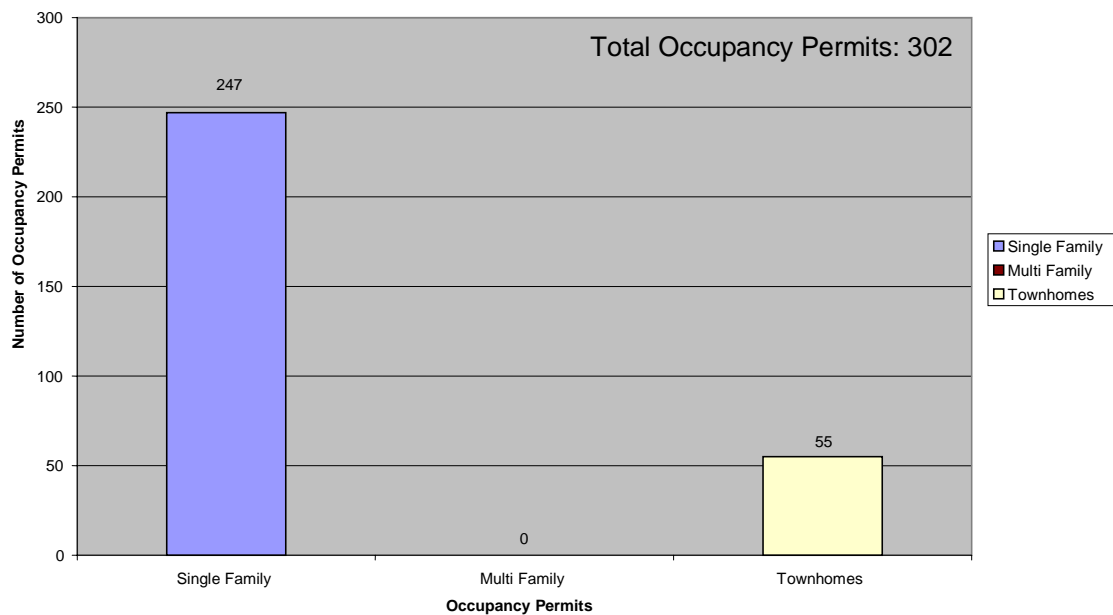


PUBLIC WORKS – PERMITS UPDATE

STAFFORD COUNTY PUBLIC WORKS
Permit Activity Summary 2001- September 2009
Occupancy Permits Issued



STAFFORD COUNTY PUBLIC WORKS
Occupancy Permit Report January - September 2009



PUBLIC WORKS – PERMITS UPDATE

PERMIT ACTIVITY REPORT September 2009

PERMIT ACTIVITY	Month			Year-to-Date		
	Sep 2009	Sep 2008	% Change	YTD	Previous YTD	% Change
PERMITS ISSUED	315	295	7	2,526	2,659	(5)
CONSTRUCTION VALUE	\$22,436,859	\$20,004,338	12	\$203,965,478	\$214,779,231	(5)
FEEES	\$145,786	\$98,360	48	\$1,546,147	\$1,600,331	(3)
NEW CONSTRUCTION						
RESIDENTIAL						
SINGLE-FAMILY DWELLINGS	42	52	(19)	401	346	16
MULTI-FAMILY DWELLINGS	0	0	0	10	10	0
CONSTRUCTION VALUE	\$15,757,155	\$10,697,000	47	\$92,262,954	\$79,394,355	16
COMMERCIAL						
COMMERCIAL	1	1	0	16	13	23
CONSTRUCTION VALUE	\$336,240	\$350,000	(4)	\$30,836,030	\$27,505,000	12
ADDITIONS/ALTERATIONS						
RESIDENTIAL	194	175	11	1,370	1,620	(15)
COMMERCIAL	78	67	16	725	830	(13)
CONSTRUCTION VALUE	\$6,343,464	\$8,957,338	(29)	\$80,866,494	\$107,879,876	(25)
CERTIFICATES OF OCCUPANCY						
NEW SINGLE-FAMILY DWELLINGS	50	37	35	302	348	(13)
NEW MULTI-FAMILY DWELLINGS	0	0	0	0	25	**>(100)
NEW COMMERCIAL	0	3	**>(100)	12	26	(54)
COMMERCIAL CHANGE	18	33	(45)	212	250	(15)

** This indicates a more than 100% decrease in new multi-family dwellings

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY OFFICE OF TRANSPORTATION Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
10/11/2007	Mr. Dudenhefer / HOA	Multi-Way Stop	ACTIVE	Sarasota Dr / Cheshire Dr	Park Ridge	Garrisonville	Notify Mr. Dudenhefer of VDOT speed study - does not support Traffic Calming (physical measures) or Residence District. Limited alternatives to MWS - "SLOW" pavement message is only other option. PENDING resolution of neighborhood concerns - 11/18/08.	
10/11/2007	Citizen	Residence District / Traffic Calming	ACTIVE	Meadow Ln / Lark Ln / Raintree Blvd	Meadow Lark	Rock Hill	Traffic study completed by VDOT. None of the 3 streets meet the min. criteria for speed/volume. VDOT will support MWS at intx of Lark/Raintree if community wishes to pursue.	
1/2/2008	Mr. Sterling / HOA	Traffic Calming - Speed Humps	ACTIVE	Walt Whitman Blvd / Montgomery Dr	Sheltons Run	Rock Hill	Resolution R09-159 to BOS - 4/7/09. Staff spoke to HOA about total number of speed humps and requested locations - 6/17/09. Info. provided by HOA; Staff forwarded info. to VDOT for review - 6/19/09. Staff conducted site visit with VDOT to review requested locations - 6/25/09. Traffic Calming meeting with HOA, VDOT, Sheriff's Office, and County Staff held on 8/26/09. Fire/Rescue and School Trans. unable to attend meeting; Staff to obtain written comments regarding agreed upon Traffic Calming Plan - 9/4/09. Public information meeting to present Traffic Calming Plan held on 9/23/09; Letter of Support received from HOA on 9/28/09. R09-369 scheduled to be presented to the BOS on 10/20/09.	R09-159 approved by BOS - 4/7/09. Staff to coordinate with HOA and VDOT to begin preparation of Traffic Calming Plan.
6/30/2008	Mr. Dudenhefer	Crosswalk Installation - as recommended in Corridor Study.	ACTIVE	Garrisonville Rd / Salisbury Dr / Stafford Marketplace		Garrisonville	Forwarded request to VDOT for evaluation - 7/11/08. Requested status update from VDOT - 3/12/09; Update provided 4/7/09. Requested status update from VDOT 6/2/09 and 8/6/09; Update provided 8/6/09. Requested status update from VDOT 8/28/09; Update provided by VDOT RA 9/1/09. Requested status update from VDOT - 10/5/09.	VDOT update provided as part of the 610 Corridor Report update - 4/7/09; pedestrian improvements to be made at 2 locations along SR-610 (spec. locations/dates unknown) - 4/7/09. VDOT Update: Crosswalk design underway; installation to be scheduled - 8/6/09. VDOT Update by RA: Pedestrian accommodations not recommended across SR-610; Close proximity to I-95 and disruption of movement of traffic - 9/1/09.
8/18/2008	Mr. Schwartz	Street Lights Dark / Non-Operational	ACTIVE	Chatham Bridge		Falmouth	Forwarded request to VDOT for action - 8/21/08.	Street lights along Chatham Bridge are City's responsibility. VDOT will forward request to City of FBG for action - 9/5/08. VDOT discussed issue with City 1/5/09; City referred issue to Dominion Power. Mr. Neuhard spoke to City week of 5/8/09; City evaluating cost to repair.

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY OFFICE OF TRANSPORTATION Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
8/18/2008	Mr. Schwartz	Tree Removal - Limited Sight Distance	CLOSED	Caroway Dr / Brooke Rd	Boscobel Woods	Falmouth	Forwarded request to VDOT for evaluation - 8/21/08. Requested status update from VDOT 6/2/09; no update received to date - 8/6/09. Requested status update from VDOT - 8/28/09.	Trees are not within the VDOT ROW and property owners do not want them removed. Would need to purchase/condemn property to make improvements to the intersection. VDOT will include on the SSYP for consideration - 11/20/08. Tree removal at this intx not included on approved SSYP - 10/6/09.
9/9/2008	Mr. Schwartz / Citizen	Multi-Way Stop	ACTIVE	Winterberry Dr / Falmouth Dr	Clearview Heights	Falmouth	Contacted HOA and provided information.	
9/22/2008	Mr. Dudenhefer / Citizen	Revised Traffic Pattern - Shared Thru / R-Turn lane to SR-610 East	ACTIVE	Salisbury Dr @ Garrisonville / Mine Rd @ Garrisonville		Garrisonville	Forwarded request to VDOT for evaluation - 12/16/08. Requested status update from VDOT 3/12/09, 6/2/09, and 8/6/09; Update provided 8/6/09. Requested status update from VDOT 8/28/09 and 10/5/09.	VDOT Update: Review of intx currently underway - 8/6/09.
10/15/2008	Sheriff's Office	Review of Posted Speed Limits / Make Consistent	ACTIVE	Layhill Rd / Forbes St / Morton Rd		Falmouth	Forwarded request to VDOT for evaluation - 1/14/09. Requested status update from VDOT 3/12/09, 6/2/09, and 8/6/09; Update provided 8/6/09. Requested status update from VDOT 8/28/09 and 10/5/09.	VDOT Update: Review of area and speed limits completed; Recommending posted speed limit of 40 MPH for entire length. Currently being reviewed by VDOT-Richmond for approval - 8/6/09.
12/18/2008	Office of Redevelopment	Multi-Way Stop Concerns - Falmouth Area Redevelopment	CLOSED	W Cambridge St / Washington St		Falmouth	Forwarded request to VDOT for action - 3/10/09. VDOT and OR staff met on site to observe/discuss options - 3/19/09. Update provided by VDOT RA; continuing to work with staff regarding a solution. Requested status update from VDOT 6/2/09 and 8/6/09; Update provided 8/10/09.	VDOT Update: VDOT conducted a traffic engineering study; AWSC not recommended based on traffic volume imbalance. Supplemental signage and pavement markings to be installed as originally recommended. VDOT will re-visit when plans are in place for sidewalks and crosswalks - 8/10/09.
1/12/2009	Mr. Milde / Citizen	4-Way Stop Intersection - Only 3 signs in place	ACTIVE	Stafford Marketplace	Private	Aquia	Staff contacted Property Manager. Property Manager to conduct site visit of area on Friday 1/16/09. No further communication received from Property Manager - 5/1/09.	
1/26/2009	Mr. Woodson / Citizen	Speed Study	ACTIVE	Decatur Rd / Norman Rd		Griffis-Widewater	Forwarded request to VDOT for action - 3/24/09. Requested status update from VDOT 6/2/09 and 8/6/09; Update provided 8/6/09. Staff conducted site visit of area; Signage installed, but centerline pavement marking along Decatur Rd and Norman Rd has not been completed. Requested status update from VDOT 8/7/09 and 10/5/09.	VDOT completed review of the area and has recommended installation of centerline pavement markings along Decatur Rd (from Widewater to 100' past Norman Rd) and Norman Rd (from Decatur to 250' west), including placement of additional signage (Chevron Arrows, Winding Road, No Outlet, and Road Ends signs) - 4/3/09. VDOT Update: All signage and striping has been installed/completed - 8/6/09.

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY OFFICE OF TRANSPORTATION Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
1/28/2009	Mr. Milde / Citizen	Guardrail Installation	ACTIVE	Bells Hill Rd		Aquia	Forwarded request to VDOT for action - 2/12/09. VDOT TE had no record of receiving request - forwarded request again - 3/24/09; no further response received from VDOT to date - 5/1/09. Requested status update from VDOT 6/2/09 and 8/6/09; Update provided 8/6/09. Requested status update from VDOT - 8/28/09 and 10/5/09.	VDOT Update: VDOT reviewed request and location; recommended guardrail installation in two (2) locations. VDOT Residency/County to determine funding for installation - 8/7/09.
2/17/2009	Board of Supervisors	610 Corridor Report - Follow-up Meeting	CLOSED	Garrisonville Rd (SR-610)		Aquia Griffis-Widewater Garrisonville Rock Hill	Met w/ VDOT in County Admin to discuss implementation of some items. Plowable reflectors to be installed within 2 weeks. 45K cost for each pedestrian improvement (crosswalks). VDOT funding available only for 1 location (Staffordboro/Mine) under current budget - 2/17/09.	Partial update provided regarding Signal Optimization, Phasing, and Coordination, and Pedestrian Improvements @ Joshua Rd - 3/13/09. Additional update provided by VDOT RA on 4/7/09; pedestrian improvements to be made at 2 locations along SR-610 (spec. locations/dates unknown). VDOT Update by RA: TE study and design complete for all signal improvements; scheduling of work pending. Pedestrian accommodations not recommended across SR-610. Signal timing study complete and timing recommendations have been implemented - 9/1/09.
3/6/2009	County Admin / Citizen	Multi-Way Stop / Raise Speed Limit	CLOSED	South Gateway Dr	Falls Run	Falmouth	Forwarded request to VDOT for evaluation - 3/10/09; no response received to date - 5/1/09. Requested status update from VDOT 6/2/09; Update provided 6/4/09. Requested status update from VDOT - 8/28/09.	No homes front along S. Gateway, so street does not qualify for MWS under the RTMP. VDOT can review for AWS under MUTCD guidelines, but will likely not meet the requirements. VDOT also conducted traffic study along S. Gateway; 25 MPH is appropriate based on horizontal alignment and sight distance issues. Speed limit along S. Gateway (from the townhouses to US-17) will be adjusted once accepted into the state system - 6/4/09.

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY OFFICE OF TRANSPORTATION Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
3/11/2009	Mr. Dudenhefer	Through Truck Restrictions	ACTIVE	Parkway Blvd / Flatford Rd / Northampton Blvd / Hampton Park Rd / Eustace Rd / Embrey Mill Rd		Garrisonville	Original request expanded to include Parkway Blvd, Flatford Rd, and Eustace Rd. - 4/11/09. Staff met with Mr. Neuhard on 5/4/09 regarding alternate route options/implications; currently working on alternate route options as discussed at meeting - 5/6/09. Staff prepared Board package for presentation at 6/16 Board meeting - 5/29/09. VDOT will not accept alternate route as previously proposed - 6/18/09. Staff revised proposed alternate route; "approved" by VDOT - 6/22/09. At request of Supervisors Dudenhefer and Sterling, restricted routes expanded to include Winding Creek Rd and Walpole St. Board package to be revised and presented at 7/7/09 Board meeting - 7/2/09.	R09-254 approved by BOS - 6/16/09. Upon further discussion, VDOT will not accept alternate route as proposed since termini are not identical to restricted route; staff to revise proposed alternate route for VDOT approval and prepare new Board package for presentation at 7/7/09 Board Meeting - 6/22/09. R09-254 (Revised) approved by BOS - 7/7/09; Public Hearing to be held 8/18/09. R09-256 approved by BOS - 8/18/09.
3/18/2009	Mr. Schwartz / Citizen	Pedestrian Safety	ACTIVE	Butler Rd / Winterberry Dr	Clearview Heights	Falmouth	Forwarded to VDOT for evaluation - 3/26/09; no response received from VDOT to date - 5/1/09. Requested status update from VDOT 6/2/09; no update received to date - 7/3/09. Requested status update from VDOT 8/6/09; Update provided 8/13/09. Request to re-evaluate crosswalk at this intx sent to VDOT on 10/5/09 at request of County Admin.	VDOT Update: Study conducted in April 2009; no pedestrian traffic recorded and accident history indicated no pedestrian related accidents in this area. Lack of sidewalks along Butler Rd prevent installation of crosswalk at this time. Pedestrian Warning signs recommended and installed based on occasional pedestrian traffic to/from park - 8/13/09.
3/25/2009	Mr. Milde	Multi-Way Stop	CLOSED	Jason Ln / Confederate Way / Crescent Blvd / Kennesaw Dr	Stone River	Aquia	Transp. Admin. forwarded MWS program information to Mr. Milde - 3/26/09. Staff conducted site visit of area for evaluation - 4/10/09. E-mail to Mr. Milde regarding 2 connections for Kennesaw Dr @ Jason Ln and specific location for placement of MWS - 4/21/09. Staff currently evaluating MWS locations as suggested by Mr. Milde 5/6/09. Staff discussed proposed locations with VDOT; will allow max. of 2 locations under MWS Program. Info. forwarded to Mr. Milde; pending HOA determination of selected MWS locations - 6/1/09. Selected MWS locations received from HOA; staff to notify residents on each corner and begin preparation of Board package - 7/1/09. Board package (R09-312) to be presented to BOS at 8/18/09 meeting - 8/6/09.	R09-312 approved by BOS - 8/18/09. Staff forwarded approved Resolution to VDOT for installation of signs - 8/28/09. MWS signs installed by VDOT - 9/10/09.

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY OFFICE OF TRANSPORTATION Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
4/7/2009	Mr. Crisp	Road Repair - Pavement Condition	CLOSED	Kings Highway - Little Falls Run to Washington Square Plaza		George Washington	Mr. Crisp pointed out pavement condition during Board meeting on 4/7/09. Trans. Admin. forwarded additional info/request to VDOT - 4/9/09. Requested status update from VDOT 6/2/09 and 8/6/09; Update provided 8/21/09.	VDOT Update: Mobile patch truck used to repair all potholes along all of Rt. 3 on 8/4/09. VDOT Update by RA: Being considered for repaving in next overlay schedule as funding permits - 9/1/09.
4/27/2009	Citizen	Non-Conforming Signs Posted - No Parking	ACTIVE	Ridgewood Drive	Tall Oaks / Glenwood Forest	Griffis-Widewater	Staff conducted site visit of area and forwarded request to VDOT for evaluation - 5/29/09. Requested status update from VDOT 8/6/09, 8/28/09 and 10/5/09; No update received to date - 10/8/09.	
4/29/2009	Citizen	Multi-Way Stop	ACTIVE	Van Horn Lane / Lakeview Drive	Lake Arrowhead	Rock Hill	Staff conducted site visit for evaluation; location fits the MWS requirements but will require additional signatures in support - 5/27/09.	
5/7/2009	Mr. Woodson/ HOA	Multi-Way Stop	ACTIVE	Tamerlane Dr / Bloomington Ln	Stonebridge at Widewater	Griffis-Widewater	Staff conducted site visit of area to determine eligibility; all criteria met. Request forwarded to VDOT for preliminary review - 6/16/09. VDOT agreed to placement of MWS at proposed location; staff to begin preparation of Board package - 6/18/09. Board package and resident notifications pending Supervisor confirmation of HOA support - 10/6/09.	
5/18/2009	Mr. Brito / HOA	Speeding Vehicles	ACTIVE	Multiple	The Willows	Hartwood	Trans. Admin. responded to Mr. Brito via e-mail; Sheriff's Office to place speed trailer in the subdivision on a regular/rotating basis. MWS may be only possible option, but unlikely to have any effect since this a closed subdivision and intx are far apart - 5/27/09. Conference call with resident regarding options available through RTMP; HOA to proceed with formal request - 10/8/09.	

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY OFFICE OF TRANSPORTATION Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
6/4/2009	Citizen	Multi-Way Stop / All-Way Stop	ACTIVE	Settlers Way / Matio Cove	Settlers Landing	Garrisonville	Request received directly at VDOT; forwarded information to SCOT for processing. VDOT indicated request was for AWS (Traffic Calming); willing to support as a MWS? - 6/4/09. VDOT does not support AWS based on low side-street traffic volume, but may consider MWS - 6/8/09. At Mr. Dudenhefer's request, staff forwarded request to VDOT to evaluate placement of MWS at intx of Settlers Way/Burns Rd as alternative location - 8/10/09. Mr. Dudenhefer to confirm HOA support for MWS installation - 8/24/09. Staff contacted by citizen regarding request; Received e-mail from HOA confirming support for installation at intx of Settlers Way/Burns Rd - 8/27/09. Board package and resident notifications pending Supervisor support/confirmation - 10/6/09.	VDOT reviewed area and will NOT support MWS at this location due to steep grade on approach to intx - 6/18/09. VDOT reviewed original MWS location at intx of Settlers Way/Matio Cove and alternate location at Settlers Way/Burns Rd and determined that BOTH locations are suitable for placement; road grade NOT as steep as earlier indicated - 8/11/09.
6/8/2009	Stafford County Public Schools	Safety Concerns - Turn Lane Back-up	ACTIVE	Jeff Davis Hwy / Enon Rd		Falmouth	SCPS sent letter to VDOT on 4/11/08 requesting meeting to discuss signal/intx concerns; no response received. SCPS sent 2nd letter to VDOT relaying continued concerns and requesting installation of "caution" light along NB Jeff Davis Hwy on approach to Enon Rd - 6/8/09. Letter received from VDOT; issue has been forwarded to Traffic Engineering for review - 7/1/09. Staff attended meeting on 9/1 with VDOT and SCPS to discuss "caution" lights; VDOT recommended extending L-turn lane 200-300' to provide additional storage. SCPS supports recommendation and will check for available funding - 9/4/09.	VDOT Update: VDOT responded directly to SCPS and provided info regarding possibility of schools to install caution lights and signage under permit - 8/7/09.
6/22/2009	Mr. Milde / Citizen	Signal Timing	ACTIVE	Garrisonville Rd / Jeff Davis Hwy		Aquia	Staff forwarded request to VDOT - 8/10/09. Requested status update from VDOT 8/28/09 and 10/5/09.	VDOT Update: Review of intx and signal conducted on 8/10/09. SB R-turn lane does not have detector, which is cause for back-ups; timing adjusted to max. extent possible and may provide some relief. VDOT checking into installation of detector for SB R-turn lane as recommended - 8/25/09.

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY OFFICE OF TRANSPORTATION Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
7/13/2009	Mr. deLamorton / Citizen	Intersection Safety / Pavement Markings	CLOSED	Garrisonville Rd / Dunn Dr		Garrisonville	Staff forwarded request to VDOT - 8/10/09. Requested status update from VDOT - 8/28/09.	VDOT Update: Review of area revealed that R-turn lane for Onville Rd is not marked appropriately. Existing R-turn lane to be modified to create a transition/merge area west of Dunn Dr. Modifications to be scheduled ASAP - 8/14/09. Staff conducted site visit of area; modifications to pavement markings complete - 9/18/09.
7/15/2009	Mr. Milde	Road Maintenance - Drainage Problem	CLOSED	Coal Landing Rd @ Power Lines / Sub-Station		Aquia	Transp. Admin. forwarded request to VDOT for review - 7/15/09. Requested status update from VDOT 8/6/09; Update provided 8/21/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09.	VDOT Update: Ditches scheduled to be cleaned last week of September 2009. VDOT Update: Ditch cleaning completed - 10/8/09.
8/4/2009	Mr. Dudenhefer / Citizen	Bike Racks - Commuter Parking Lots	ACTIVE	VDOT Commuter Parking Lots		Various	Staff forwarded request to VDOT - 8/10/09. Requested status update from VDOT - 8/28/09 and 10/5/09.	
8/17/2009	Mr. Milde / Citizen	Reduced Speed Limit	ACTIVE	Brooke Rd (VRE Station to Raven Rd)		Aquia	Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09.	VDOT Update: Request currently under review - 10/8/09.
8/18/2009	Mr. Brito / Citizen	Crosswalk	ACTIVE	Warrenton Road @ Cardinal Forest		Hartwood	Request was discussed directly with VDOT RA during BOS meeting on 8/18/09. Requested status update from VDOT - 10/5/09.	
8/19/2009	Mr. Milde / Citizen	Traffic Calming / Watch for Children Signs	ACTIVE	Summerwood Dr	Summerwood	Aquia	Staff contacted citizen and provided information about available programs and process - 9/2/09. Additional signatures received - 9/17/09. Staff conducted site visit of area - 9/18/09.	
8/21/2009	Mr. Woodson/ HOA	Multi-Way Stop	ACTIVE	Riverton Dr / Whitestone Dr	Brentwood Estates	Griffis-Widewater	Staff currently reviewing request - 9/4/09. Site visit of area conducted to determine eligibility - 9/18/09. Request forwarded to VDOT for preliminary review - 10/5/09.	VDOT Update: Request currently under review - 10/8/09.
8/25/2009	Mr. Dudenhefer	Intersection Safety / Protected L-Turn	ACTIVE	Garrisonville Rd / Eustace Rd		Garrisonville	Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09.	VDOT Update: Request currently under review - 10/8/09.
8/26/2009	Mr. Brito	Reduced Speed Limit	ACTIVE	Warrenton Road (Cardinal Forest Dr to Poplar Rd)		Hartwood	Awaiting VDOT review (Original request received from Mr. Brito in July 2009). Requested status update from VDOT 10/5/09; Update provided 10/8/09.	VDOT Update: Request currently under review - 10/8/09.
9/4/2009	Mr. Milde	Status: Traffic Signal Installation	ACTIVE	Jeff Davis Hwy @ Coachman Dr		Aquia	Trans Admin requested status update from VDOT - 9/8/09. Requested status update from VDOT - 10/5/09; Update provided 10/8/09.	VDOT Update: No information currently available; will follow up further - 10/8/09.
9/15/2009	Mr. Milde	Hidden Driveway Sign	ACTIVE	Brooke Rd		Aquia	Trans Admin forwarded request directly to VDOT - 9/15/09. Requested status update from VDOT - 10/5/09.	

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY OFFICE OF TRANSPORTATION
Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
9/15/2009	Mr. Milde	Dangerous Curves Sign	ACTIVE	Brooke Rd (1300 Block)		Aquia	Trans Admin forwarded request directly to VDOT - 9/15/09. Requested status update from VDOT - 10/5/09.	
9/15/2009	Mr. Milde	Dead-End / No Through Street Sign	ACTIVE	Marlborough Point Rd		Aquia	Trans Admin forwarded request directly to VDOT - 9/15/09. Requested status update from VDOT - 10/5/09.	
9/23/2009	Mr. Crisp	Limited Sight Distance	ACTIVE	Wood Landing Rd @ Bethel Church Rd		George Washington	Trans Admin forwarded request directly to VDOT - 9/25/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09.	VDOT Update: Vegetation cut on 10/1/09.
10/1/2009	Mr. Brito / HOA	Signal Warrant Analysis	ACTIVE	Austin Ridge Dr @ Tapestry Rd	Austin Ridge	Hartwood	Staff forwarded request to VDOT - 10/5/09.	VDOT Update: Request currently under review - 10/8/09.

PLANNING AND ZONING UPDATE

The Department of Planning and Zoning reports the following for the month beginning September 1 and ending September 30, 2009. In addition to the new project submissions, staff has been working on several projects, which are detailed below. Staff is also responsible for reviewing plans and plats, posting and removing all public hearing signs for the scheduled public hearings, preparing Purchase of Development Rights Committee, Planning Commission and Board of Zoning Appeals meeting packages, which includes the ad, agenda, minutes and staff reports, and preparing staff reports for the Board of Supervisors' meetings. The departments responds to phone, electronic and counter inquiries as they are received by designating a staff member as a customer service representative from the planning and zoning divisions on a rotating schedule.

Major Site Plans under review

➤ Rappahannock Landing	Townhomes	4 reviews
➤ Quantico Corporate Center Retail	Retail	3 reviews
➤ Quantico Corporate Center Building A	Office	3 reviews
➤ North Stafford Center for Business & Technology	Office	2 reviews
➤ North Stafford Center for Business & Technology	Bank/Office	3 reviews
➤ Patient First Garrisonville	Medical Clinic	5 reviews
➤ Stafford Industrial Park, Brandy Hill Business Park	Office/Warehouse	4 reviews
➤ Leland Station Minneland	Daycare	4 reviews
➤ Eustace Road Office Complex	Office	3 reviews
➤ Stafford County High School 2010-Clift Farm	School	3 reviews
➤ Berea Market Retail	Retail/Commercial	2 reviews
➤ Berea Market Retail Union Bank & Trust	Bank	1 review
➤ Calvary Chapel of Fredericksburg	Church	1 review
➤ Widewater Heights	Office/Warehouse	1 review
➤ Apple Grove Retail	Retail/Commercial	2 reviews

Non-Residential Plans Approved

Project Name	Square Feet	Number/type of bldgs.	Use	Type of plan
HERITAGE COMMERCE CTR PCL 11	30,000	1/1 STORY	OFFICE WAREHOUSE	MAJOR
TAYLOR BOTT IND PK INDOOR SPORTS PLEX PCL 3 (BOOTH SPORTS PLEX)	80,000	1/1 STORY	CHANGE OF USE: RECREATIONAL ENTERPRISES	MAJOR
TOTAL	111,000			

PLANNING AND ZONING UPDATE

The following details the projects and activities processed by the Department of Planning and Zoning with referrals to the Planning Commission and Board of Supervisors:

Preliminary Subdivision Plans under review

- Hampton Run with a cluster concept plan
- Seasons Landing Sections 1-3 with a cluster concept plan
- Westlake
- Southgate Hills
- Clifton Point
 - **Referred to Planning Commission**
 - Cranewood-deferred to October 21

Rezoning under review

- Cliff Farm Quarter
- Cliff Farm Crossing
- Aquia Hilton Extended Stay Hotel
 - **Referred to Planning Commission/Board of Supervisors**
 - Wyche Road Property-recommended approval September 16, referred to Board of Supervisors public hearing October 20
 - Taylor Industrial Park, RV Parkway proffer amendment-recommended approval September 16, referred to Board of Supervisors public hearing October 20
 - North Stafford Center for Business and Technology, Shoppes at North Stafford-recommended approval September 16, referred to Board of Supervisors public hearing October 20
 - South Campus-recommended approval July 1, referred to Board of Supervisors public hearing August 18, approved by Board of Supervisors September 15
 - Onville Retail Center-public hearing September 16, deferred to October 21
 - Stafford Crossing Community Church proffer amendment-recommended approval September 16, referred to Board of Supervisors public hearing October 20
 - Telecom VRE Leeland Road-recommended approval August 19, referred to Board of Supervisors public hearing October 6

Comprehensive Plan Land Use amendments under review

- Cliff Farm Quarter
- Cliff Farm Crossing

Comprehensive Plan Compliances under review

- **Referred to Planning Commission**

PLANNING AND ZONING UPDATE

Conditional Use Permits under review

- Stafford Lakes Service Center
- Baron Industrial Park, Garden of Delight
- White Oak Car Wash
- **Referred to Planning Commission/Board of Supervisors**
 - Stafford SPCA-recommended denial June 17, referred to Board of Supervisors public hearing September 15
 - Stafford Crossing Community Church-recommended approval September 16, referred to Board of Supervisors public hearing October 20
 - Telecom VRE Leeland Road-recommended approval August 19, referred to Board of Supervisors public hearing October 6

Ordinances under review by Planning Commission (staff preparation and presentation)

- Electronic signs-recommended approval July 1, referred to Board of Supervisors public hearing October 6
- Establish time limits for plans-recommended approval July 1, referred to Board of Supervisors public hearing October 6
- Elimination of preliminary subdivision plans-deferred to future date pending additional research by county attorney and staff-work session October 21
- Reservoir Protection Overlay District-recommended denial, September 16, with request for Board of Supervisors to send back for additional changes, referred to Board of Supervisors October 6 work session
- Rappahannock River Overlay District-request sent to Board of Supervisors for indefinite postponement
- Ordinance O07-71, Private Access Easements in minor subdivisions-recommended approval August 19, referred to Board of Supervisors public hearing October 20
- Clustering in agricultural zoning districts-recommended denial, September 16, with request for Board of Supervisors to send back for additional changes, referred to Board of Supervisors October 6 work session
- Fences, walls and hedges-recommended approval August 19, referred to Board of Supervisors public hearing October 20
- Subdivision sign amendments-referred to Planning Commission by Board of Supervisors September 2, public hearing October 21
- Medical/Dental clinics in commercial districts-referred to Planning Commission by Board of Supervisors September 2, public hearing October 21
- Stormwater Management ordinance-referred to Board of Supervisors to authorize public hearing, scheduled October 21
- Granting of Variances-referred to Planning Commission July 7, public hearing October 21

PLANNING AND ZONING UPDATE

Board of Supervisors actions

- Buildable area consent-unfinished June 2
- Agricultural Districts lot yield-consent agenda September 1
- Comprehensive Plan joint public hearing with the Planning Commission-scheduled October 6
- Beaches and Dunes-referred to Wetlands Board March 3, recommended approval April 20, referred to Board of Supervisors public hearing October 20
- Traffic Impact Analysis-referred to Planning Commission September 15, Planning Commission public hearing November 18

Board of Zoning Appeals

- Special Exception approved with conditions for a home business in Leeland Station, zoned PD-1
- Special Exception approved with conditions to allow parking and storage of commercial vehicles on a parcel less than three (3) acres, Eskimo Hill Road
- Granted request for postponement of the Appeal of the Zoning Administrator's determination dated June 18, 2009 regarding the requirement that the crushing process and removal of automobile fluids must be conducted within an enclosed building at 164 and 182 Norman Road
- Special Exception approved with conditions to allow an office as a Home Business at 12 Stafford Avenue
- Appeal deferred on A09-2/2900205. This is an appeal of the Zoning Administrator's letter dated June 18, 2009 requiring an enclosed building for the crushing process and removal of automobile fluids 164 and 182 Norman Road
- Appeal postponed for A09-3/2900213, an appeal regarding the authority to regulate the content of a subdivision sign

Comprehensive Plan activity by Staff

- Prepared newspaper advertisement, staff report, and package for the joint Board of Supervisors/Planning Commission joint public hearing scheduled for October 6

Additional Projects and Tasks

- Board of Supervisors authorized staff to negotiate deed for Purchase of Development Rights at September 1 meeting
- Falmouth Design Review Guidelines completed by ARB
- Documentation of shoreline structures in conjunction with VMRC
- Documentation of invasive species at Crow's Nest with DCR completed
- Coordinated efforts with GWRCC on Phase III compliance with new Chesapeake Bay regulations
- Staff support to Architectural Review Board, Historic Commission, Cemetery Committee, Purchase of Development Rights Committee, Planning Commission, Board of Supervisors, and Board of Zoning Appeals
- Document architecture for Historic Commission
- Review plans and plats
- Project coordinators for each application

PLANNING AND ZONING UPDATE

- Comprehensive update of the subdivision ordinance with the county attorney's office
- Coordinate with county attorney regarding lawsuits, vesting for zoning requirements, proffer interpretations, Appeals to the Board of Zoning Appeals and Board of Supervisors, ordinances, zoning enforcement and Planning Commission staff reports
- Provide Hansen training to county employees
- Provide new addresses, street names, subdivision names
- Research and amend addresses
- Amend and develop new applications in support of the revised fee schedule
- Research and prepare zoning verifications, vesting determinations, proffer interpretations and Zoning Administrator determinations
- Review permit applications for zoning approval for all new commercial and residential structures and changes, change of use and signs
- Research zoning enforcement complaints for history and ownership
 - Inspections of complaints and pro-active enforcement
 - Prepare Notices of Violations
 - Re-inspections
 - Summons for civil penalties
 - Inspections of new commercial development and
- Assisted with Crows Nest dedication ceremony and maintenance of Crows Nest access road

FIRE AND RESCUE UPDATE

Monthly Call Summary – September 2009

	Sep-09	Aug-09	Sep-08	Goal
Total Calls:	958	1068	1033	NA
Calls in excess of eight minutes:	264	303	319	NA
Response percentage under eight minutes:	72%	72%	69%	90%
Calls in excess of ten minutes:	142	162	145	NA

Address	Election District	Type of Call	Response Time
25 SUNRISE VALLEY CT	Aquia	Medical Emergency Priority 2	10.02
1175 KINGS HWY	George Washington	Auto Accident	10.05
22 MERIDAN LN	Rockhill	Medical Emergency Priority 2	10.05
1400 195S	Aquia	Auto Accident 95	10.05
121 COBBLERS CT	Garrisonville	Medical Emergency Priority 2	10.05
134 JIB DR	Aquia	Medical Emergency Priority 2	10.07
39 DREAM LN	Rockhill	Medical Emergency Priority 1	10.08
542 WIDEWATER RD	Griffis-Widewater	Vehicle Fire	10.08
1820 MOUNTAIN VIEW RD	Rockhill	Auto Accident	10.1
155 MORTON RD	Falmouth	Medical Emergency Priority 1	10.12
80 BRIGGS LN	Hartwood	Unknown Medical Emergency	10.13
22 WAYNE ST	George Washington	Medical Emergency Priority 2	10.15
51 BEAVER LODGE RD	Rockhill	Medical Emergency Priority 2	10.18
6 SNOW MEADOW LN	Aquia	Medical Emergency Priority 2	10.18
6 HARMONY CT	Griffis-Widewater	Medical Emergency Priority 2	10.27
10 CHERRY LAUREL DR	Falmouth	Medical Emergency Priority 2	10.27
205 BROOKWOOD DR	Falmouth	Medical Emergency Priority 1	10.28
53 CLARK LN	Griffis-Widewater	Medical Emergency Priority 2	10.32
201 LEONARD RD	George Washington	Medical Emergency Priority 2	10.4
10 DALLHAN CT	Hartwood	Medical Emergency Priority 2	10.43
208 BEACON CV	Griffis-Widewater	Overdose	10.45
121 COBBLERS CT	Garrisonville	Medical Emergency Priority 2	10.48
90 PANNERS LN	Hartwood	Medical Emergency Priority 1	10.53
73 CONFEDERATE WAY	Aquia	Medical Emergency Priority 2	10.53
2211 HARPOON DR	Griffis-Widewater	Medical Emergency Priority 2	10.53
1443 WARRENTON RD	Hartwood	Local Alarm	10.57
1447 HARTWOOD RD	Hartwood	Auto Accident	10.6
1476 195S	Griffis-Widewater	Auto Accident 95	10.62
205 SAIL CV	Griffis-Widewater	Medical Emergency Priority 2	10.63
31 PENDLETON RD	George Washington	Medical Emergency Priority 2	10.68
407 CARNABY ST	Aquia	Medical Emergency Priority 2	10.73
HALL LN/HOLLY CORNER RD	Hartwood	Local Alarm	10.8
90 MCCAULEY LN	George Washington	Medical Emergency Priority 2	10.82
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	10.83
304 GREENWOOD ST	Falmouth	Medical Emergency Priority 1	10.88
2 FINES LN	George Washington	Medical Emergency Priority 2	10.93
33 BARRINGTON WOODS BLVD	Hartwood	Medical Emergency Priority 1	10.95
2 WALTER CIR	George Washington	Medical Emergency Priority 2	10.98
455 CAMBRIDGE ST	Falmouth	Medical Emergency Priority 2	11.02
110 MACON DR	Aquia	Attempted Suicide	11.05
115 WATEREDGE LN	Hartwood	Medical Emergency Priority 2	11.07
16 TURTLE CREEK WAY	Falmouth	Unknown Medical Emergency	11.08
231 CROPP RD	Hartwood	Smell of Smoke Inside	11.12
23 WASHINGTON AND LEE BLVD	Rockhill	Local Alarm	11.17
2 WALTER CIR	George Washington	Medical Emergency Priority 2	11.2
50 PEGS LN	Falmouth	Medical Emergency Priority 2	11.23
198 KELLEY RD	Falmouth	Medical Emergency Priority 2	11.27
15 NELSON ST	George Washington	Medical Emergency Priority 2	11.27
25 SMITH LAKE DR	Griffis-Widewater	Local Alarm	11.28
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	11.3
42 IRONWOOD RD	George Washington	Medical Emergency Priority 2	11.48
330 WHITE OAK RD	George Washington	Medical Emergency Priority 1	11.48
2036 COAST GUARD DR	Griffis-Widewater	Cardiac Arrest	11.52
1745 JEFFERSON DAVIS HWY	Aquia	Medical Emergency Priority 2	11.52
47 LANSBERRY PARK DR	George Washington	Medical Emergency Priority 2	11.53
Fauquier County	Mutual Aid	Medical Emergency Priority 1	11.55
103 DONELSON LOOP	Aquia	Public Service	11.6
9 ROSEDALE DR	Rockhill	Medical Emergency Priority 2	11.65
89 HOPE SPRINGS LN	Aquia	Medical Emergency Priority 2	11.68
950 KINGS HWY	George Washington	Medical Emergency Priority 2	11.72

ME1 (which the CAD calls Priority 1) is a potential life threatening emergency that requires the response of more personnel to effectively handle the call. An ME2 (which the CAD calls a Priority 2) is still an emergency medical incident that requires an emergency response, but may not need the additional personnel required to handle a life threatening emergency.

The other codes are life threatening emergencies that require that law enforcement respond in tandem with our units, such as SHO which indicates a potential gun shot victim, due to the violent nature of the incident or some other specialized fire and rescue response, such as TEC, which indicates an injury at a construction site that may require technical rescue equipment.

FIRE AND RESCUE UPDATE

Monthly Call Summary (continued) – September 2009

Address	Election District	Type of Call	Response Time
9 MAPLE LEAF CT	Aquia	Medical Emergency Priority 1	11.72
Spotsylvania County	Mutual Aid	Unknown Medical Emergency	11.73
31 PENDLETON RD	George Washington	Medical Emergency Priority 2	11.78
5 PRESCOTT LN	Falmouth	Local Alarm	11.8
1745 JEFFERSON DAVIS HWY	Aquia	Medical Emergency Priority 1	11.8
Fauquier County	Mutual Aid	Medical Emergency Priority 2	11.87
690 CROPP RD	Hartwood	Local Alarm	11.92
2720 BROOKE RD	Aquia	Local Alarm	12.02
1411 ELIZABETH DR	Falmouth	Medical Emergency Priority 2	12.05
105 BENTLEY CT	Garrisonville	Medical Emergency Priority 2	12.07
28 ELKTON DR	Falmouth	Medical Emergency Priority 2	12.1
8 RIDGE POINTE LN	George Washington	Medical Emergency Priority 2	12.23
113 FENCE POST RD	Rockhill	Pedestrian Struck	12.3
396 GARRISONVILLE RD	Griffis-Widewater	Medical Emergency Priority 2	12.37
43 WINDING CREEK RD	Garrisonville	Medical Emergency Priority 2	12.42
7 COUNTRYSIDE DR	Hartwood	Medical Emergency Priority 2	12.63
1225 COURTHOUSE RD	Aquia	Medical Emergency Priority 2	12.72
205 OLD LANDING CT	George Washington	Medical Emergency Priority 1	12.72
12 BARRINGTON WOODS BLVD	Hartwood	Medical Emergency Priority 2	12.78
516 ROGERS ST	Falmouth	Medical Emergency Priority 2	12.8
20 GREENSPRING DR	Garrisonville	Public Service	12.88
21 STABLE VIEW LN	Hartwood	Medical Emergency Priority 2	12.88
60 JACK ELLINGTON RD	Hartwood	Medical Emergency Priority 2	13.02
330 WHITE OAK RD	George Washington	Medical Emergency Priority 2	13.32
Fauquier County	Mutual Aid	Medical Emergency Priority 2	13.35
112 RICHARDS FERRY RD	Hartwood	Medical Emergency Priority 2	13.53
1516 HARTWOOD RD	Hartwood	Auto Accident (Overturned/Entrapment/Head On)	13.57
King George County	Mutual Aid	Medical Emergency Priority 2	13.62
233 STILL WATER LN	Hartwood	Medical Emergency Priority 1	13.73
125 WASHINGTON SQUARE PLZ	George Washington	Medical Emergency Priority 2	13.78
1340 I95N	Falmouth	Auto Accident 95	13.88
194 STORCK RD	Hartwood	Medical Emergency Priority 2	13.9
Fauquier County	Mutual Aid	Medical Emergency Priority 1	13.92
WARRENTON RD/HARTWOOD RD	Hartwood	Tree Across Roadway	13.92
175 WHITE PINE CIR	Aquia	Medical Emergency Priority 2	13.92
161 EMBREY MILL RD	Hartwood	Public Service	14.18
33 STAFFORD INDIANS LN	Hartwood	Public Service	14.22
1107 THOMAS JEFFERSON PL	Falmouth	Medical Emergency Priority 2	14.42
11 DAIRY LN	George Washington	Medical Emergency Priority 2	14.45
17 FAITH DR	Falmouth	Medical Emergency Priority 2	14.5
3020 WARRENTON RD	Hartwood	Medical Emergency Priority 2	14.57
839 GARRISONVILLE RD	Garrisonville	Public Service	14.85
25 BARRINGTON WOODS BLVD	Hartwood	Medical Emergency Priority 1	14.87
2137 POPLAR RD	Hartwood	Medical Emergency Priority 1	14.93
2430 POPLAR RD	Hartwood	Auto Accident	15.08
241 CHARLES ST	George Washington	Medical Emergency Priority 2	15.1
King George County	Mutual Aid	Medical Emergency Priority 1	15.17
95 CAMBRIDGE ST	Falmouth	Medical Emergency Priority 2	15.65
1612 POPLAR RD	Hartwood	Medical Emergency Priority 2	15.8
King George County	Mutual Aid	Medical Emergency Priority 2	15.83
103 CROPP RD	Hartwood	Medical Emergency Priority 1	16.02
City of Fredericksburg	Mutual Aid	Auto Accident	16.17
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 1	16.28
Fauquier County	Mutual Aid	Medical Emergency Priority 2	16.32
489 BROOKE RD	George Washington	Medical Emergency Priority 1	16.33
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	16.42
1207 FORBES ST	Falmouth	Medical Emergency Priority 1	16.45
3130 JEFFERSON DAVIS HWY	Aquia	Public Service	16.53
216 NORTH RANDOLPH RD	George Washington	Medical Emergency Priority 2	16.58
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	16.78
701 COBBLESTONE BLVD T-1	Hartwood	Medical Emergency Priority 2	16.83
372 RICHLAND RD	Hartwood	Public Service	17.4
396 GARRISONVILLE RD	Griffis-Widewater	Medical Emergency Priority 2	17.68
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	17.8
550 COURTHOUSE RD	Hartwood	Medical Emergency Priority 2	17.97
143 SKYLINE DR	Hartwood	Tree Across Roadway	18.12
600 JACKSON ST	George Washington	Medical Emergency Priority 1	18.33
16 PETROLEUM LN	George Washington	Medical Emergency Priority 2	18.38
21 LONG BRANCH LN	Hartwood	Medical Emergency Priority 2	19.55
595 RAVEN RD	Aquia	Tree Across Roadway	19.78
3003 MEDITERRANEAN DR	Griffis-Widewater	Local Alarm	19.95
122 POPLAR VIEW DR	Rockhill	Alarm Bell Sounding	20.2
12508 BEAVER LODGE RD	Rockhill	Medical Emergency Priority 2	20.52
4051 ROCK RUN LN	Hartwood	Medical Emergency Priority 1	20.7

FIRE AND RESCUE UPDATE

Monthly Call Summary (continued) – September 2009

Address	Election District	Type of Call	Response Time
130 LONGVIEW DR	Rockhill	Medical Emergency Priority 1	21.32
Fauquier County	Mutual Aid	Medical Emergency Priority 1	21.58
14 WAYNE ST	George Washington	Medical Emergency Priority 2	22.57
1356 AQUIA RD	Aquia	Medical Emergency Priority 2	27.13
5 BUTTGENS LN	Aquia	Medical Emergency Priority 2	28.33
10 OLD CREEKSIDE RD	George Washington	Medical Emergency Priority 2	29.4
33 STAFFORD INDIANS LN	Hartwood	Public Service	40.53
RAFT CV/COMMODORE CV	Griffis-Widewater	Public Service	41.98

Stafford County Fire and Rescue Monthly Call Summary by First Due - September 2009

Calls 8 Mins or Less by First Due

First Due	Sep-09	Aug-09	Sep-08	Goal
Zone 1 - Falmouth	72%	78%	78%	90%
Zone 2 - Stafford	79%	77%	73%	90%
Zone 3 - Widewater	80%	40%	18%	90%
Zone 4 - Mt. View	56%	58%	61%	90%
Zone 5 - Brooke	67%	40%	55%	90%
Zone 6 - Hartwood	57%	39%	70%	90%
Zone 7 - White Oak	50%	53%	24%	90%
Zone 8 - Rockhill	21%	22%	41%	90%
Zone 9 - Aquia	80%	79%	75%	90%
Zone 10 - Potomac Hills	90%	92%	88%	90%
Zone 12 - Berea	83%	78%	78%	90%
Zone 14 - North Stafford	75%	78%	NA	90%

* Zones reflect Fire and EMS calls combined.

Patient Contacts	
Dead at Scene	5
Patient Refusals	93
Transferred to another Unit	1
Helicopter Transports	0
Transports	556
Total	655
Percent of Patients Transported	85%

Transports	
Fauquier Hospital	0
Mary Washington Hospital	312
Stafford Hospital	240
Potomac Hospital	4
Total	556

Clinical Saves	2
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FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue Unit Staffing Percentage by Station - September 2009

CO1 - Falmouth	
Unit	Staffing %
Engine 1	99%
Medic 11	100%
Medic 11B	1%
Ambulance 11	1%
Rescue Squad 1	49%
Rescue Squad 1 Cross Staffed	45%

CO2 - Stafford Fire	
Unit	Staffing %
Engine 2	94%
Truck 2	33%
Truck 2 Cross Staffed	0%

CO3 - Widewater	
Unit	Staffing %
Engine 3	33%
Medic 3	0%
Ambulance 3	12%

CO4 - Mt.View Fire	
Unit	Staffing %
Engine 4	12%
Medic 4	100%
Tower Ladder 4	1%
Tower Ladder 4 Cross Staffed	0%

CO5 - Brooke	
Unit	Staffing %
Engine 5	3%
Rescue Squad 5	1%
Rescue Squad 5 Cross Staffed	0%
Medic 5	100%
Medic 5B	10%
Ambulance 5	11%

CO6 - Hartwood	
Unit	Staffing %
Engine 6	44%
Medic 6	100%
Medic 6B	0%
Ambulance 6	2%

CO7 - White Oak Fire	
Unit	Staffing %
Engine 7	11%

CO8 - Rockhill Fire	
Unit	Staffing %
Engine 8	7%

CO9 - Aquia	
Unit	Staffing %
Engine 9	100%
Medic 9	22%
Ambulance 9	7%

CO10 - Potomac Hills	
Unit	Staffing %
Engine 10	27%
Rescue Squad 10	3%
Rescue Squad 10 Cross Staffed	17%
Tower Ladder 10	0%
Tower Ladder 10 Cross Staffed	4%
Medic 10	100%
Medic 10B	0%
Ambulance 10	2%

CO12 - Berea	
Unit	Staffing %
Quint 12	100%

CO14 - North Stafford	
Unit	Staffing %
Engine 14	100%

EMS1 - Stafford Rescue	
Unit	Staffing %
Medic 1	0%
Ambulance 1	37%

EMS4 - Mt.View Rescue	
Unit	Staffing %
Medic 4B	0%
Ambulance 4	12%

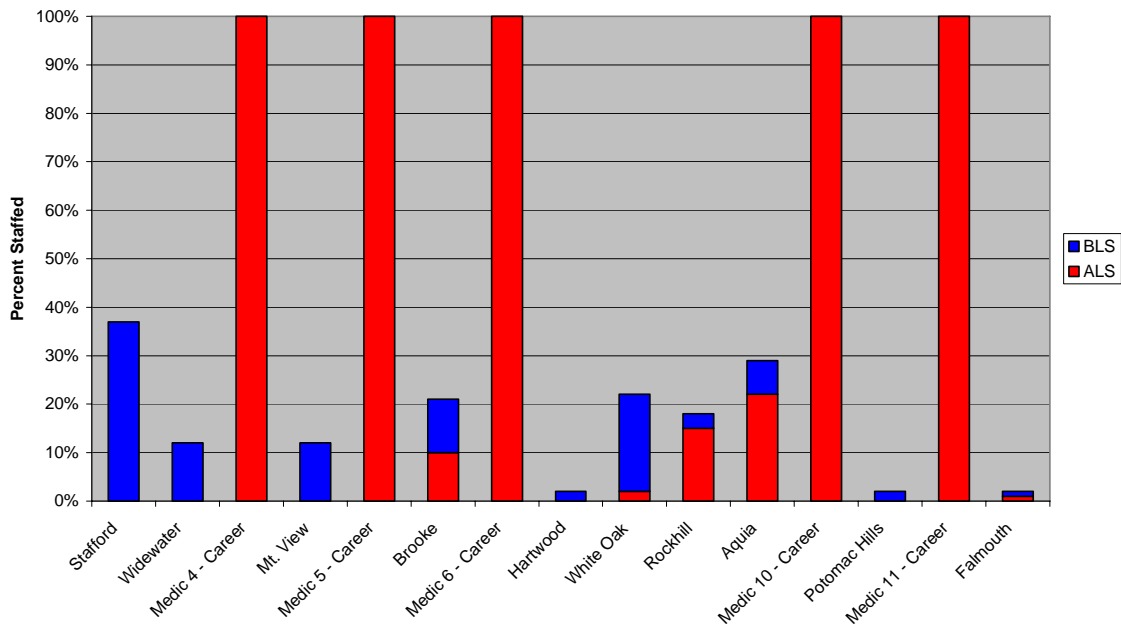
EMS7 - White Oak Rescue	
Unit	Staffing %
Medic 7	2%
Ambulance 7	20%

EMS8 - Rockhill Rescue	
Unit	Staffing %
Medic 8	15%
Ambulance 8	3%

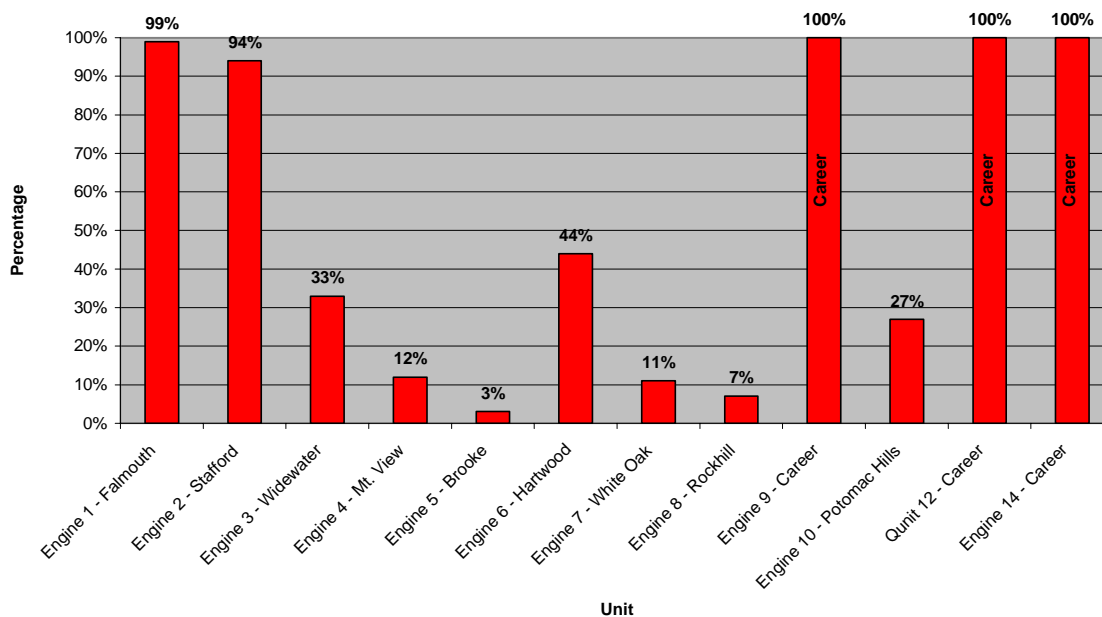
Legend	
Career Units	

FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue
ALS/BLS Staffing Percentage
for September 2009



Stafford County Fire and Rescue
Engine Staffing
for September 2009



HUMAN RESOURCES UPDATE

September 2009			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General	685	28	4.1%
Utilities	141	2	1.4%
Total	826	30	3.6%

August 2009			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General	685	49	7.2%
Utilities	141	0	0%
Total	826	49	6.0%

Turnover Rate		
Month	2009	2008
January	.7%	.4%
February	.7%	.3%
March	0%	.1%
April	.7%	.5%
May	.8%	.4%
June	.1%	1.7%
July	1.7%	.1%
August	1.3%	1.4%
September	0.4%	0.9%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations.

The vacancy rate measures the percent of vacancies as a result of the employee turnover.

HUMAN SERVICES UPDATE

	AUGUST 2009	AUGUST 2008	% CHANGE
Number of Child Protective Services Complaints Investigated	35	41	-14.6%
Number of Children in Foster Care	95	100	-5.0%
Number of Children Receiving Child Day Care Assistance*	318	331	-3.9%
Private Day School Placements	19	18	5.6%
Residential Placements Excluding Foster Care Children	5	14	-64.3%
Residential Placements Total	13	21	-38.1%
Number of Families Served by Family Assessment and Planning Team	15	15	0.0%
Number of New Applications for Public Assistance	737	586	25.8%
Number of Food Stamp Households Served	2,679	1,965	36.3%
Value of Food Stamp Benefits Issued**	\$941,751.00	\$542,388.00	73.6%

* Decrease attributable, in part, to: (1) fewer participants employed due to a loss of jobs or a cut back in hours so child care no longer needed; (2) children are being dis-enrolled by the child care providers because parents are unable to pay their co-pays on the subsidized child care.

** Includes increase from Federal Stimulus Funds effective April 1, 2009

UTILITIES UPDATE

The September Utilities Operations Report is attached.

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. As of today, the Smith Lake Reservoir level is 37 inches below normal and the Abel Lake Reservoir is 32 inches below normal. Average water sales for September totaled 8.6 million gallons per day (MGD) – a 5.5% decrease over the 9.1 MGD average in September 2008. During the same period, the number of accounts increased by 1.2% to 32,399.
3. Remaining Water and Wastewater Capacity:
 - ◆ Water System – 1,664 EDU's
 - ◆ Aquia Wastewater Treatment Facility – 1,328 EDUs
 - ◆ Little Falls Run Wastewater Treatment Facility – 5,431 EDUs

UTILITIES UPDATE

UTILITIES ENTERPRISE FUND

September 2009

	Current Month	Fiscal Year To Date			FY 10 Budget
		FY 10	FY 09	% Change	
A. No. of Accounts:	32,399	32,399	32,003	1.2%	32,749
C. Availability applications:					
1. Water	52	136	216	-37%	693
2. Sewer	47	125	205	-39%	473

UTILITY PLANT OPERATIONS					
A. WATER					
1. Total Volume (MG):	310.1	997.1	994.4	0%	3,765
2. Sales (MG):	259.0	780.5	803.7	-3%	2,960
3. Cost per 1000 Gal.:	\$1.08	\$1.09	\$1.20	-9%	\$1.27
B. WASTEWATER					
1. Little Falls Run Facility:					
(a) Volume Treated (MG)	87.84	265.7	308.3	-14%	1,362
(b) Cost per 1,000 Gal.	\$1.40	\$1.44	\$1.22	18%	\$1.47
2. Aquia AWT Facility:					
(a) Volume Treated (MG)	160.01	473.2	452.1	5%	2,008
(b) Cost per 1,000 Gal.	\$1.05	\$1.09	\$1.29	-16%	\$1.29

PUBLIC INFORMATION UPDATE – Newspaper Coverage

STAFFORD NEWSPAPER COVERAGE SEPTEMBER 2009		
DATE	PUBLICATION	HEADLINE
9/1/2009	SCS	County animal shelter committee meets
9/2/2009	FLS	Jobless rate drops in July
9/4/2009	FLS	Group looks for help doing its dirty work
9/5/2009	FLS	Preserving open spaces
9/8/2009	FLS	Stafford Debates Election Finance
9/8/2009	FLS	Community unites to 'Stuff the Bus'
9/8/2009	FLS	Meetings to be available online
9/9/2009	FLS	Audit clears schools for found \$5.6 mil
9/9/2009	FLS	Cuts hitting locally
9/10/2009	WP	In Stafford County, Obama health-reform speech fails to sway the holdouts, in N. Virginia exurb, the holdouts are unmoved
9/11/2009	FLS	Homes sell for less but more quickly
9/11/2009	SCS	Athletic complex open, with caveats
9/13/2009	FLS	Schools to rise from the rubble
9/15/2009	FLS	Officials tour Crow's Nest
9/15/2009	FLS	Stafford events celebrate history
9/15/2009	FLS	Keeping students safe
9/16/2009	SCS	Stafford board votes to allow first phase of proposed SPCA
9/16/2009	SCS	Show us the cash
9/16/2009	SCS	Proposed Stafford SPCA permit timeline
9/17/2009	FLS	SPCA compromise reached
9/17/2009	FLS	Area's tourism rose in 2008
9/17/2009	FLS	Celebrate by Del Webb to break ground for clubhouse on Sept. 30
9/17/2009	FLS	All local schools are accredited
9/17/2009	SCS	Committee will tour North Stafford
9/18/2009	SCS	Hazardous waste collection days planned
9/18/2009	SCS	Citizens influence vote on reservoir protection
9/19/2009	FLS	VRE alters discount policy
9/19/2009	FLS	Virginia's jobless rate among best
9/20/2009	RTD	U.S. 1 offers intriguing alternate to interstates
9/21/2009	FLS	Groups want to save church
9/22/2009	FLS	Sterling gives up his part of pay
9/22/2009	FLS	Existing schools may be replaced
9/22/2009	FLS	Locals willing to open wallets
9/23/2009	SCS	Rappahannock Council on Domestic Violence gets Recovery Act funds
9/23/2009	FLS	Stafford School Board brings back prayers
9/23/2009	FLS	Germana seeks local money

PUBLIC INFORMATION UPDATE – Newspaper Coverage

STAFFORD NEWSPAPER COVERAGE SEPTEMBER 2009 (continued)		
9/24/2009	FLS	Bus tour sheds light on often-neglected local Civil War history - and you can be at all the stops
9/25/2009	QS	Base commander recognizes two youths as exceptional volunteers
9/26/2009	FLS	National Parks plan special events today
9/27/2009	FLS	Slaves path to freedom honored
9/29/2009	FLS	New library - strong as steel
9/29/2009	FLS	Plan your visit to England's Stafford
9/29/2009	FLS	School delays vote on plan

PUBLIC INFORMATION UPDATE – Citizens Assistance

The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places more than 100 volunteers in various departments to assist with a number of tasks.

SEPTEMBER 2009 Inquiries handled by Citizens Assistance Staff	
Number of Complaints	1
Calls to Citizens Assistance Office	81
Calls Transferred to Other Departments	33
Customer Walk-Ins	12
Live Help Requests*	10

SEPTEMBER 2009 Inquiries handled by Volunteers in Citizens Assistance	
Number of Phone Calls to Administration Center Desk in Lobby	1,182
Citizens Assisted at the Administration Center Desk in Lobby	1,866
Total Number of Visitors to Administration Center	3,775
Citizens Assisted at the Judicial Center Desk in the Courthouse	1,260
Total Number of Volunteer Hours	734

*Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the 12 Live Help requests, 8 were live chats in which the user and staff member exchanged information through instant messaging, and 2 were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.