

STAFFORD *Virginia*



MONTHLY REPORT

JANUARY 2009

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MEMORANDUM

County Administrator's Office

To: Board of Supervisors

From: Anthony Romanello
County Administrator, ICMA-CM

Subject: Monthly Statistical Report

Date: January 16, 2009

In an effort to streamline the flow of information staff provides to you on a monthly basis, I have consolidated several reports of statistical data from various departments into this document. This report will be provided to you in the Board package for the second Board of Supervisors meeting each month.

In addition to the regular reports we have previously provided, this month's report includes quarterly updates from the Department of Economic Development as well as on proffers, more details on Fire and Rescue calls and staffing, and information from our Transportation Office on several projects.

Please let me know if you have any questions.

FINANCIAL UPDATE

Stafford County
General Fund Revenue / Expenditure Report
FY 2009 through December 31, 2008

	Expenditures		Revenues		%
	Revised Budget	Actual	Budget	Actual	
General Government	\$ 568,907	\$ 278,857	\$ -	\$ -	0.0%
Board of Supervisors	4,584,972	2,327,937	-	-	0.0%
Central Rapp Regional Library	4,201,986	1,919,408	3,641,172	1,377,354	37.8%
Code Administration	2,632,413	1,169,541	296,070	128,227	43.3%
Commissioner of Revenue	2,579,279	1,217,944	1,103,340	461,896	41.9%
Commonwealth Attorney	4,274,847	1,806,812	2,253,834	559,386	24.8%
Comprehensive Services Act	209,378	73,738	-	-	0.0%
Cooperative Extension	7,346,854	3,720,347	515,970	252,875	49.0%
Corrections	1,193,594	514,543	-	-	0.0%
County Administration	1,137,533	493,400	-	-	0.0%
County Attorney	2,253,005	986,822	2,058,685	681,877	33.1%
Courts	987,050	470,962	-	-	0.0%
Economic Development	2,232,603	1,320,239	-	-	0.0%
Finance and Budget	12,892,265	5,565,002	3,143,690	998,345	31.8%
Fire and Rescue	589,544	315,657	-	-	0.0%
Human Resources	2,175,428	913,025	14,000	595	4.3%
Information Technology	135,313	61,009	-	-	0.0%
Legislative Affairs	4,077,420	38,365	-	-	0.0%
Non-Departmental	171,018	76,714	-	-	0.0%
Office of Internal Audit	195,266	57,725	-	-	0.0%
Office of Transportation	5,454,656	2,691,129	1,625,037	706,307	43.4%
Parks and Recreation	2,866,479	1,273,600	2,963,305	892,922	30.1%
Planning and Zoning	4,187,850	1,779,458	66,830	36,321	54.3%
Public Services	1,860,928	1,089,684	50,000	8,475	17.0%
Regional and Community Agencies	407,295	211,486	69,921	-	0.0%
Registrar and Electoral Board	15,725,601	7,505,309	4,275,208	1,747,613	40.9%
Sheriff	2,209,024	943,564	194,250	75,643	38.9%
Sheriff's Court Service	8,146,378	3,727,895	5,657,762	2,787,059	49.3%
Social Services	27,236	6,212	19,736	19,736	100.0%
Solid Waste	1,927,128	781,876	296,071	157,283	53.1%
Treasurer	(3,526,592)	-	-	-	0.0%
Budget reductions	93,724,658	43,338,260	28,248,881	10,891,914	38.6%
Total General Government					
Stafford County					

Includes monthly expense for broadcasting Board meetings/memb dues VACOMML
Exp. includes quarterly approp to Central Rapp Reg Library
New fee structure in effect a/o 9-01-08
1-month lag in receipt of State Comp Bd reimbursements
1-month lag in receipt of State Comp Bd reimbursements
2-month lag in receipt of State reimbursements; 1-month lag in program expenditures
VA Tech bills quarterly for salary/benefits
Exp. includes quarterly approp to Regional Jail

1-month lag in receipt of State Comp Bd reimbursements

Exp Includes annual insurance premiums - VaCORP, financial system software maint.
Revenue includes 4 months of receipts for Ambulance Transport fees
Exp includes annual payments for contract services-HR system software maint/Perfm Mgmt
Rev for sale of maps and subscription land records access received on-demand basis

Revenue includes dupl Dec rent pymnt fees for Health Dept, to be corrected in future month
Exp. includes quarterly & annual approp to Community Agencies, plus vehicle fuel usage
annual reimbursement request submitted in April - received May/June, Nov. election exp
1-month lag in receipt of State Comp Bd reimbursements
1-month lag in reporting Court Service Fees received
1-month lag in receipt of State reimbursements
annual State litter grant
1-month lag in receipt of State Comp Bd reimb; also includes NSF chk fees and DMV Select
Reductions approved by BOS 10/7/08; dept funds reduced but no appropriation reduction

FINANCIAL UPDATE

General Fund Revenue / Expenditure Report FY 2009 through December 31, 2008

	Expenditures		Revenues				
	Revised Budget	Actual	%	Budget		Actual	%
Capital Outlay	98,269	47,675	48.5%	-	-	0.00%	power/wiring closet upgrades for computer center
Debt Service	9,737,208	5,577,296	57.3%	-	-	0.0%	Principal & Interest 2002, 2006, 2008 Lease Revenue Bonds, Master Lease acquisitions
Transfers to Other Funds	62,224	62,224	100.0%	-	-	0.0%	3rd qtr FY08 proffers trans. to Utilities for reservoir; 4th qtr FY08 proffers trans. to Gen Cap Proj
Total County	103,622,359	49,025,455	47.3%	28,248,881	10,891,914	38.6%	
Local School Funding:							
Operations	102,774,959	51,387,480	50.0%	-	-	0.0%	Monthly transfer of local appropriation for Schools operations
Debt Service	30,592,541	22,879,432	74.8%	-	-	0.0%	Principal & Interest for VPSA Bonds, Literary Loans, Master Lease acquisitions
Construction	-	-	0.00%	-	-	0.0%	
Total Local School Funding	133,367,500	74,266,912	55.7%	-	-	0.00%	
Total	\$ 236,989,859	\$ 123,292,367	52.0%	\$ 28,248,881	\$ 10,891,914	38.6%	
General Revenues:							
Real Estate Taxes				137,765,000	67,126,747	48.7%	taxes are due in Dec and June
Personal Property Taxes				26,380,000	11,631,767	44.1%	taxes are due in Dec and June
Penalties and Interest				1,812,645	641,010	35.4%	assessed when delinquency is paid
Sales Tax				10,100,000	3,612,343	35.8%	2-month lag in receipt of State funds
Consumer Utility Taxes				8,263,349	3,127,135	37.8%	2-month lag in receipt of State funds
Motor Vehicle Licenses				2,600,000	175,188	6.7%	delinquent collections - vehicle license fees are due with June pers. prop taxes
Bank Stock Taxes				200,000	-	0.0%	revenue received May/June based on previous year local deposits held
Recordation and Property Transfers				3,103,000	1,037,307	33.4%	1-month lag in reporting from Clerk of Court
Meals Taxes				5,100,000	2,157,977	42.3%	lag due to accrual of meals tax revenue
Other Local Taxes				42,000	17,022	40.5%	short-term rental taxes due in month following end of quarter, new merchant
Use of Money and Property				1,502,000	378,414	25.2%	1-month lag in receipt
Other Local Revenue				2,403,779	900,895	37.5%	receipts for misc on-demand items
State Non-Categorical				12,804,937	7,180,320	56.1%	Includes PPTRA receipt for Aug and Nov 08
Fund Balance				190,860	-	0.0%	General Fund Capital Outlay rollover from FY08 for Brooke and Rock Hill Fire Sta. renovations
Total General Revenues				212,267,570	97,986,125	46.2%	
Total General Fund	\$ 236,989,859	\$ 123,292,367	52.0%	\$ 240,516,451	\$ 108,814,774	45.2%	

FINANCIAL UPDATE

NOVEMBER 2008 SALES TAX RECEIPTS

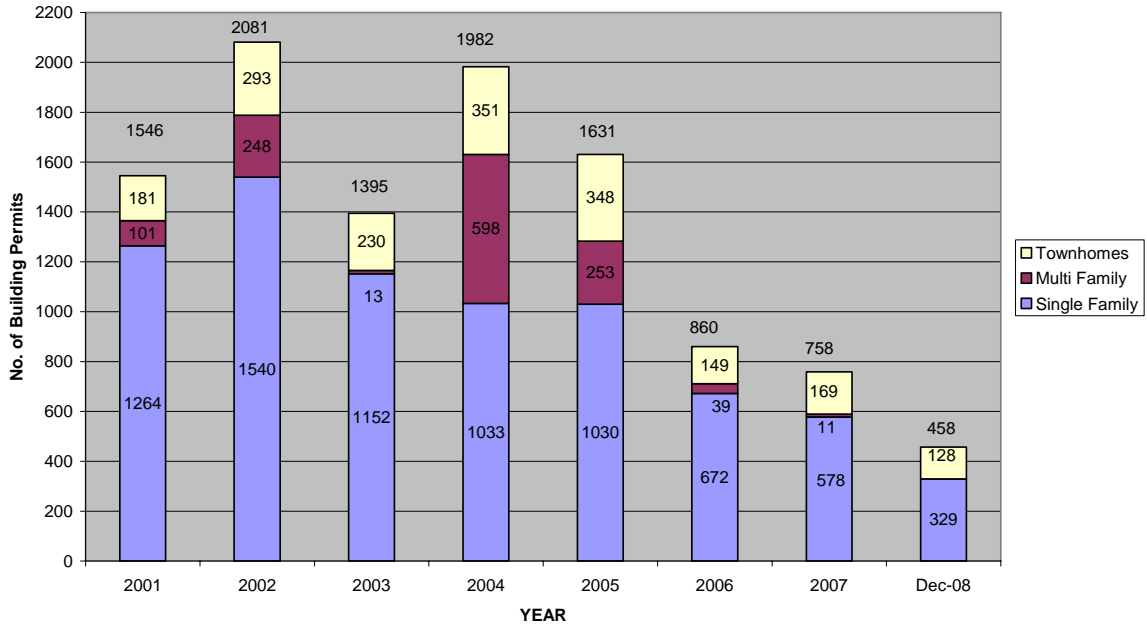
Local	Oct-08	Nov-08	Nov-07	▲ 11/08 vs 11/07	%
*Stafford	\$891,324	\$920,175	\$757,390	\$162,785	21.5
Adjusted	\$790,641	\$819,492	\$757,390	\$62,102	8.2
Fredericksburg	\$700,820	\$707,995	\$832,746	(\$124,751)	(15.0)
Spotsylvania	\$1,185,449	\$1,130,717	\$1,363,195	(\$232,478)	(17.1)
Prince William	\$3,754,426	\$3,846,663	\$3,975,702	(\$129,039)	(3.2)
Virginia	\$85,266,626	\$79,616,374	\$86,866,213	(\$7,249,839)	(8.3)

Local		YTD 2008	YTD 2007	▲ YTD	%
*Stafford	N/A	\$9,268,005	\$8,842,401	\$425,604	4.8
Adjusted	N/A	\$8,764,590	\$8,842,401	(\$77,811)	(0.9)
Fredericksburg	N/A	\$9,368,287	\$10,213,551	(\$845,264)	(8.3)
Spotsylvania	N/A	\$13,191,412	\$13,694,707	(\$503,295)	(3.7)
Prince William	N/A	\$41,573,160	\$42,445,222	(\$872,062)	(2.1)
Virginia	N/A	\$930,605,247	\$951,050,739	(\$20,445,492)	(2.1)

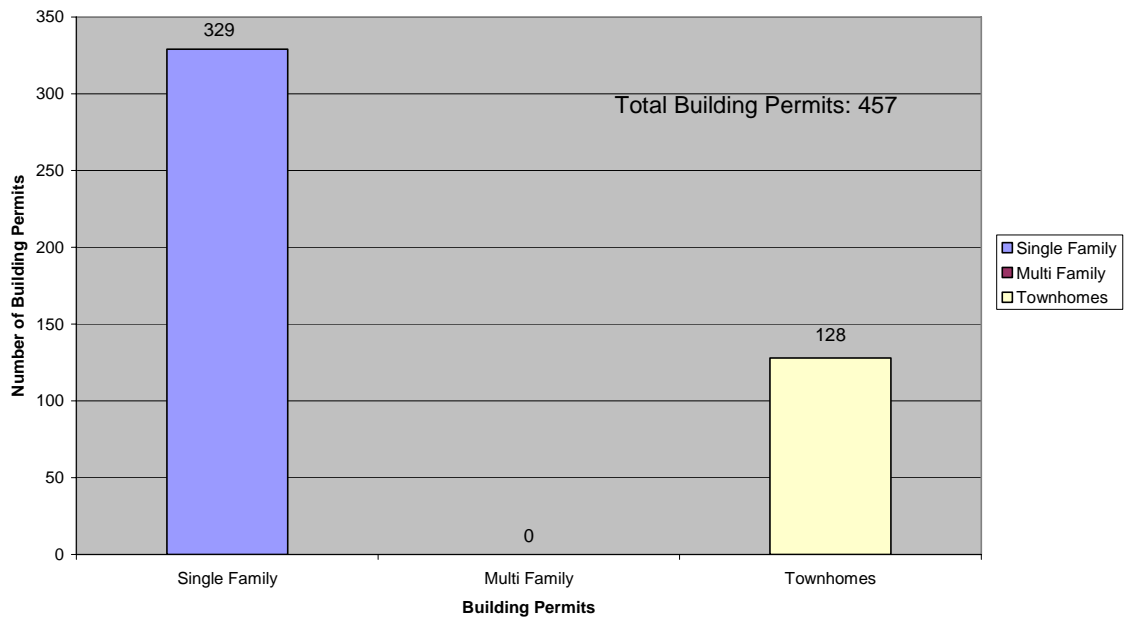
* Stafford sales receipts include an additional \$100,683. This correction is a result of sales tax revenue being incorrectly applied by the state to another locality. The total correction is \$604,099 and will be reimbursed to Stafford over a six-month period between July-December 2008.

CODE ADMINISTRATION UPDATE

STAFFORD COUNTY CODE ADMINISTRATION
Permit Activity Summary 2001-December 2008
Building Permits Issued

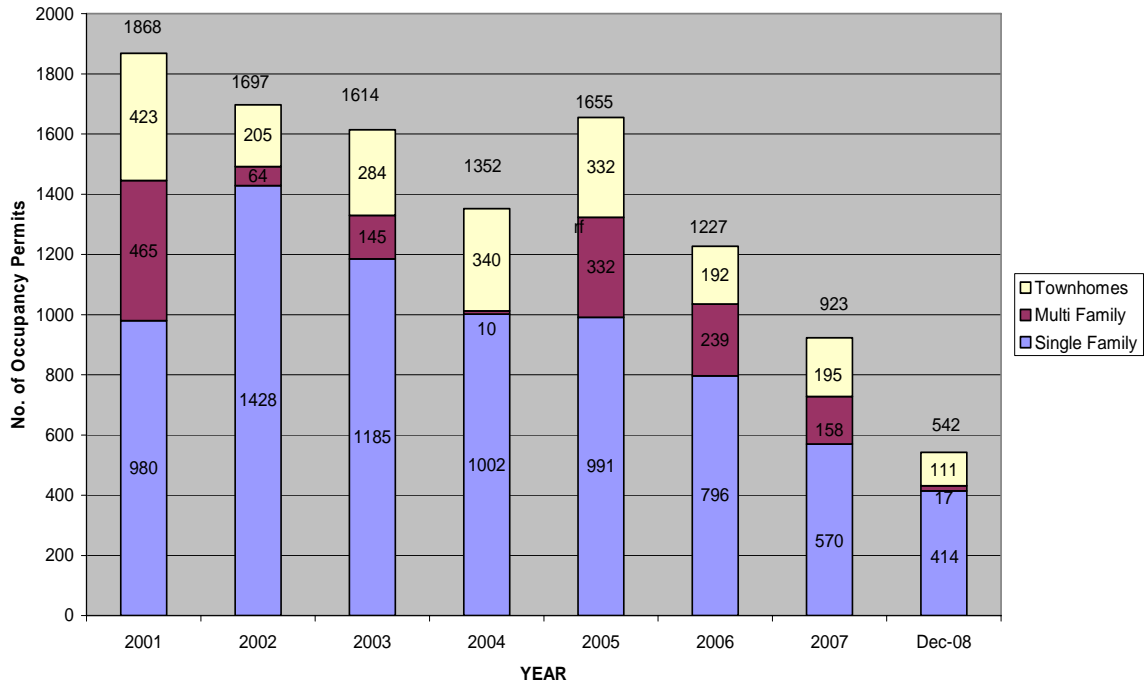


STAFFORD COUNTY CODE ADMINISTRATION
Building Permit Report through December 2008

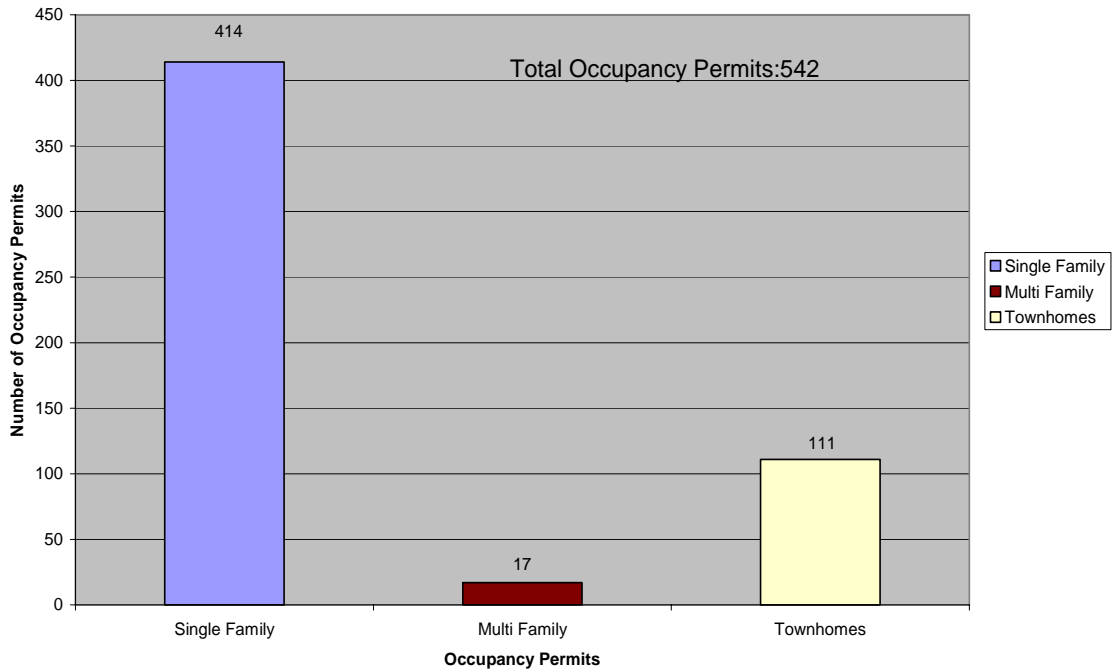


CODE ADMINISTRATION UPDATE

STAFFORD COUNTY CODE ADMINISTRATION
Permit Activity Summary 2001- December 2008
Occupancy Permits Issued



STAFFORD COUNTY CODE ADMINISTRATION
Occupancy Permit Report through December 2008



CODE ADMINISTRATION UPDATE

PERMIT ACTIVITY REPORT December 2008

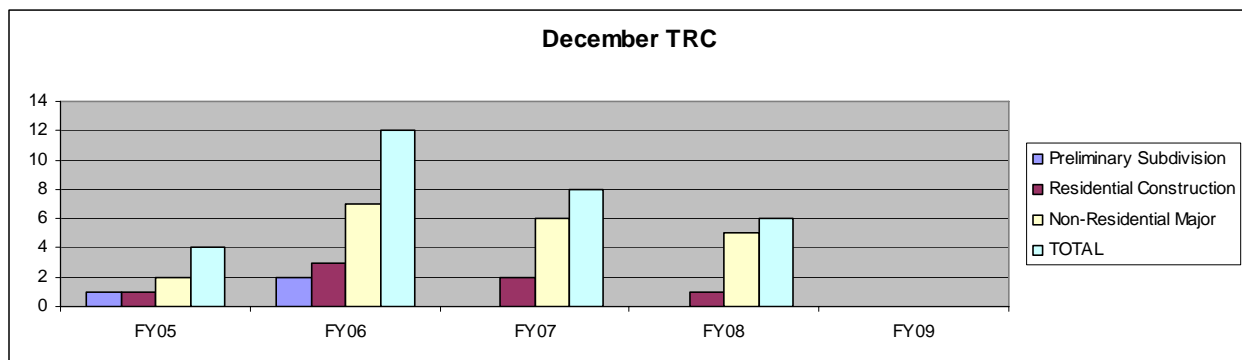
PERMIT ACTIVITY	Month		% Change	Year-to-Date		
	Dec-08	Dec-07		YTD	Previous YTD	% Change
PERMITS ISSUED	518	810	(36)	9,886	14,399	(31)
CONSTRUCTION VALUE	\$50,638,094	\$17,711,948	186	\$338,017,991	\$523,729,124	(35)
FEES	\$176,150	\$188,312	(6)	\$2,469,897	\$3,650,132	(32)
NEW CONSTRUCTION						
<i>RESIDENTIAL</i>						
SINGLE-FAMILY DWELLINGS	22	46	(52)	457	747	(39)
MULTI-FAMILY DWELLINGS	0	0	0	0	11	(100)
CONSTRUCTION VALUE	\$3,578,895	\$9,794,239	(63)	\$96,313,837	\$188,360,668	(49)
<i>COMMERCIAL</i>						
COMMERCIAL	2	0	100	21	34	(38)
CONSTRUCTION VALUE	\$4,000,000	0	(49)	\$42,472,105	\$119,248,429	(64)
ADDITIONS/ALTERATIONS						
RESIDENTIAL	202	334	(40)	4465	6455	(31)
COMMERCIAL	182	207	(12)	2649	3351	(21)
CONSTRUCTION VALUE	\$43,059,199	\$7,917,709	444	\$189,425,741	\$209,990,127	(10)
CERTIFICATES OF OCCUPANCY						
NEW SINGLE-FAMILY DWELLINGS	61	89	(31)	525	765	(31)
NEW MULTI-FAMILY DWELLINGS	0	1	(100)	17	158	(89)
NEW COMMERCIAL	3	1	200	28	27	4

PLANNING AND ZONING UPDATE

The Department of Planning and Zoning reports the following statistics for the month of December 2008. The number of applications submitted for the Technical Review Committee (TRC) meeting resulted in five major site plans. The following table details the breakdown from 2004 to the present, which shows the dramatic decrease in November submissions.

Type of Plans submitted for TRC December 2008 Total Projects 1 meeting per month	FY05	FY06 2 mtgs.	FY07	FY08	December 2008 (no mtgs.)
Preliminary subdivision plans	1	2	0	0	0
Residential construction plans	1	3	2	1	0
Non-Residential major site plans	2	7	6	5	0
Total	4	12	8	6	0

The following shows the comparison of applications submitted in graphic form.



PLANNING AND ZONING UPDATE

Workload Indicators

Project type	2007 apprvd Dec	2008 apprvd Dec	% diff. 2008	2008 apprvd Nov	2007 submission Dec	2008 submission Dec	% diff. 2008	FY08 Submitted July-Dec	FY09 Submitted July-Dec	% diff.
Grading plans/	0	1	+100	1	0	0	0	3	2	-33
Site plans-major & minor (non-residential)	5	12	+58	3	4	8	+100	38	43	+13
Infrastructure Plans	0	2	+200	1	2	0	-200	7	10	+43
Construction plans including cluster (resid)	2	0	-200	1	2	2	0	10	6	-40
Final subdivision plats	1	2	+100	2	1	4	+400	11	15	+36
Minor subdivision plats	1	0	-100	2	1	0	-100	6	2	-67
Preliminary subdivision plans	0	0	0	0	0	1	+100	3	4	+33
Rezoning	0	0	0	0	0	0	0	6	4	-33
Conditional use permits	1	0	-100	0	1	0	-100	12	9	-25
Comp plan land use amendments & compliance	0	2	+200	0	0	0	0	2	4	+100
Family divisions	2	0	-200	2	0	0	0	16	1	0
BLA/DED/VAC Plats*	10	4	-60	8	9	6	-33	56	44	-21
PAE**	0	0	0	0	0	0	0	0	0	0
Certification of appropriateness	0	1	+100	0	0	0	0	0	1	+100
Technical Change to Prelim. Subdiv Plan	0	0	0		0	1	0	0	2	+200
Waivers/Appeals	0	0	0	0	0	0	0	2	8	+400
Zoning Permits (approved)	184	154	-16	146	583	N/A	N/A	N/A	N/A	N/A
Zoning Complaints	56	31	-45	28	53	N/A	N/A	N/A	N/A	N/A
Zoning Inspections	59	31	-47	28	56	N/A	N/A	N/A	N/A	N/A
Violations	32	23	-28	13	8	N/A	N/A	N/A	N/A	N/A
BZA Appeals (total approved)	0	0	0	0	0	1	+100	0	3	+300
Special Exceptions (total approved)	0	0	0	1	1	0	-100	5	3	-40
Variances (total approved)	0	0	0	1	0	0	0	(5)	(3)	(-40)
	0	0	0	1	0	0	0	0	5	+500
					0	0	0	0	(3)	(+300)

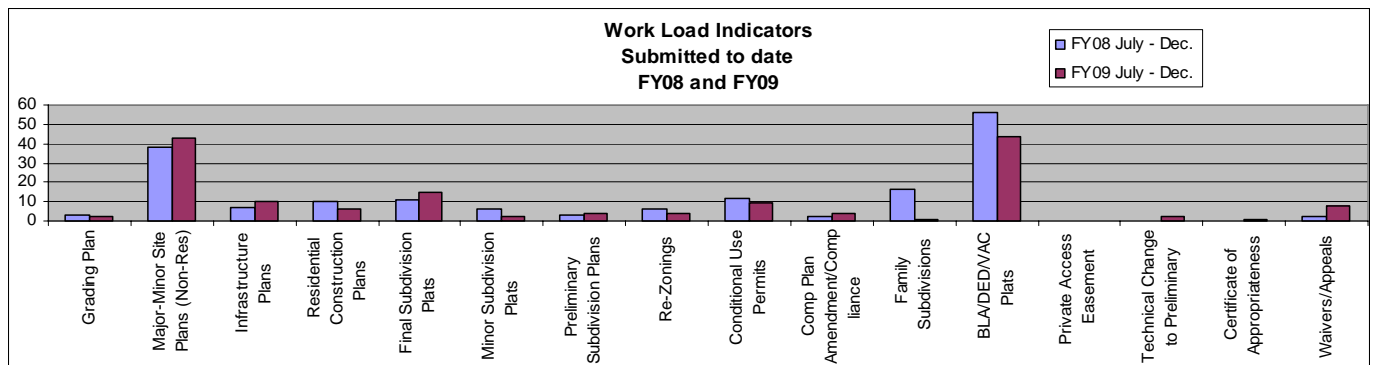
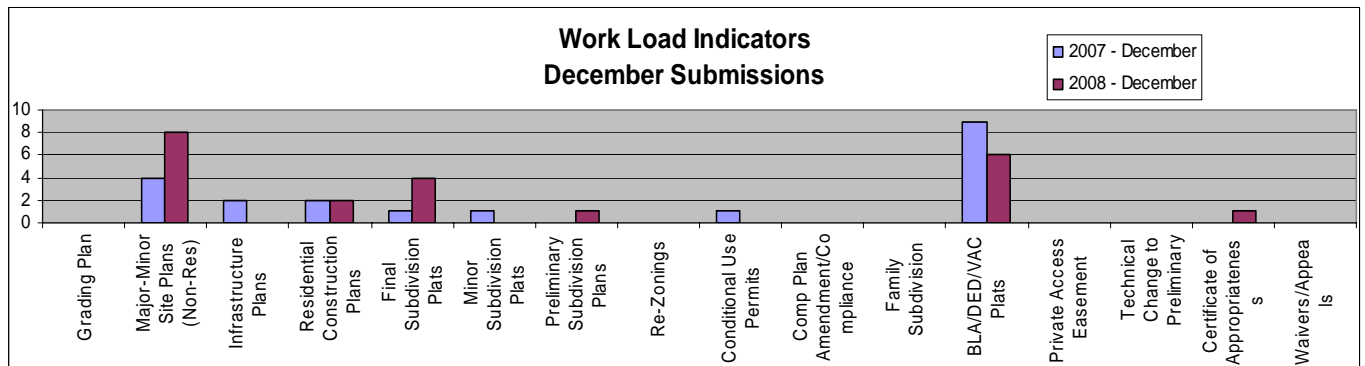
*Boundary line adjustments/dedications/vacations

SOURCE: CRYSTAL REPORTS

**Private Access Easements approved by Planning Commission

PLANNING AND ZONING UPDATE

The charts showing the trends for submissions for December FY08 and FY09 and submissions to date in the FY08 and FY09 fiscal years are shown below. It is evident that December was a slow month for application submissions but remains constant over time comparing the fiscal years.



PLANNING AND ZONING UPDATE

Non-Residential Plans Approved

Non-residential site plans approved this reporting period include 3 major and 10 minor development plans. A total of 306,895 square feet was approved for December site plans. The major and minor plans approved are detailed below:

Project Name	Square Feet	Number/type of bldgs.	Use	Type of plan
Celebrate VA sites 12-14	60	One	Fuel center	Major
Geico Facility Expansion-Revision	13,085	Right of way dedication only	Office & Data Facility	Major
Central Stafford Commerce Ctr. (Tridex)	290,000	Two/three stories	Laboratory/storage & warehouse	Major
Telecommunications Facility-Banks	0	8 antennae & equipment	Telecomm Tower Facility	Minor
Telecommunications Facility-Nash	0	6 antennae & equipment	Telecomm Tower Facility	Minor
Telecommunications Facility-Chatham	0	6 antennae & equipment	Telecomm Tower Facility	Minor
Telecommunications Facility-Wyatt Lane	0	6 antennae & equipment	Telecomm Tower Facility	Minor
Telecommunications Facility-M&M Auto	0	6 antennae & equipment	Telecomm Tower Facility	Minor
Telecommunications Facility-Berryman	0	6 antennae & equipment	Telecomm Tower Facility	Minor
Stafford County Landfill	1,225	Addition & storage shed	Landfill	Minor
Stafford County Landfill	2,125	Addition to metal baler	Landfill	Minor
Stafford County Widewater Elem. School	400	Storage shed	School	Minor
Greystone, Inc.	0	Change of use	Mulch & stone sales	Minor
TOTAL	306,895			

PROFFER UPDATE

Executive Summary FY09 - Quarter 2												
Project	Ordinance number	Schools	Roads	Parks	Libraries	General Government	Fire & Rescue	Government Center	Landfill	Water & Sewer	Jails	Total Available
Amyclae	097-46	-	-	13,203	-	-	-	-	-	-	-	13,203
Arbor Glen	-	-	21,570	-	-	-	-	-	-	-	-	21,570
Augustine	090-93(R-2) AND 090-94	-	74,359	-	-	-	-	-	-	-	-	74,359
Augustine 5A & 7	096-29	8,516	66,129	2,641	215	311	-	734	367	-	-	79,913
Austin Ridge	098-56 AND 090-20	6,800	101,229	-	-	-	-	-	-	-	-	108,029
Azalea Woods	not on report	-	36,500	-	-	-	-	-	-	-	-	36,500
Beau Ridge	090-56(R)	-	-	-	-	-	-	-	-	-	-	-
Bell Run	090-41	2,500	-	500	-	-	-	-	-	-	-	3,000
Berkshire	002-53	0	60,793	14,783	-	-	-	-	-	-	-	75,576
Brentsmill	099-82	0	-	8,677	-	-	-	-	-	-	-	8,677
Brentwood Estates	094-49R	-	177	-	-	-	-	-	-	-	-	177
Cardinal Forest	agreement	-	32,500	-	-	-	-	-	-	-	-	32,500
Celebrate Va No Retirement	003-40	-	281,324	22,373	2,396	-	2,039	-	-	-	-	308,132
Claiborne Manor (The Gables)	090-111	-	19,751	-	-	-	-	-	-	-	-	19,751
Contel	agreement	-	12,000	-	-	-	-	-	-	-	-	12,000
Embrey Mill	001-08	-	100,000	-	-	-	-	-	-	-	-	100,000
England Run N- St Housing	001-21	-	11,000	-	-	-	-	-	-	-	-	11,000
Falls Run Village- AKA England Run N	agreement	-	18,161	-	-	-	-	-	-	-	-	18,161
Little Falls	-	-	3,400	-	-	-	-	-	-	-	-	3,400
North Stafford Corporate Park	004-43	-	-	-	-	-	-	-	-	-	-	-
Robert & Iva Cate	092-22	-	946	-	-	-	-	-	-	-	-	946
Serena Forest	094-02(R)	-	12,759	-	-	-	-	-	-	-	-	12,759
St. Georges Estates	agreement	-	52,500	-	-	-	-	-	-	-	-	52,500
Stafford Lakes	089-81(R-4)	-	150,000	-	-	-	-	-	-	-	-	150,000
Stafford Mews L.P.	-	-	39,000	-	-	-	-	-	-	-	-	39,000
Sullivan Auto Trading	not on report	-	2,800	-	-	-	-	-	-	-	-	2,800
Tamarlane (Brooke Hill)	089-108	-	134,400	-	-	-	-	-	-	-	-	134,400
Whison's Ridge	not on report	-	10,000	-	-	-	-	-	-	-	-	10,000
Widewater Beach	003-23	-	-	-	-	-	-	-	-	-	-	-
Windsor Forest	agreement	-	11,000	-	-	-	-	-	-	-	-	11,000
Woodleigh	090-16	-	13,000	-	-	-	-	-	-	-	-	13,000
Woodmont	092-45R	-	36,915	-	-	-	-	-	-	-	-	36,915
Total active Projects		17,817	1,302,212	62,176	2,611	311	2,039	734	367	-	-	1,388,267

CONSTRUCTION PROJECT UPDATE

CONTRACT	PROJECT SCOPE	CONTRACTOR	WORK START DATE (Design &/or Construction)	CONTRACT FIXED COMPLETION DATE	ESTIMATED COMPLETION DATE	ANTICIPATED % COMPLETE (Construction)	ACTUAL % COMPLETE (Construction)	CONTRACT AWARD AMOUNT
ACTIVE PROJECTS								
Library	Develop and design new branch of the public library	Lukmire Partnership	5/3/2007	Design Only 5/3/2008	Plan Review - 12/2008 Bid Documents - 1/09	90%	90%	\$ 808,581.00
Library	Bids for construction have been released	N/A	Apr-09	N/A	Jul-10	0%	0%	N/A
Fire & Rescue Station - Courthouse Road	Construction of new Fire & Rescue Station	Teng Construction LLC	11/13/2007	May-09	May-09	85%	85%	\$4,666,897.00
Former Sheriff's Department Office Space Renovations	Renovation of former office space of the Sheriff	Warren-Flynn	8/19/2008	120 days = NTP	120 days = NTP	0%	0%	\$ 1,328,384.00
Traffic Signal	Construction of Traffic Signal at Lyons and Plantation	Brothers Signal	10/22/2008	Dec-08	Dec-08	100%	100%	\$ 167,864.35
Government Island	Building of parking area and boardwalk to park and historical site.	Resources International (DESIGN THRU CONSTRUCTION DOCS)	N/A	N/A	N/A	0%	0%	Committee
Communications System	County wide communication system with towers	Motorola	N/A	N/A	Jun-10	42%	42%	\$23,594,335
PROJECTS IN PRELIMINARY DESIGN STAGE								
J&DR Court Complex (New)	Design of J&DR Court Complex to be located on Rte. 630	N/A	N/A	N/A	N/A	0%	0%	
County Museum and Visitor Center (New)	Feasibility Study for Museum to be located on Rte. 630 or in vicinity of F&R / J&DR Court (New)	HVC-Chinault	N/A	N/A	2007	99%	99%	Study preformed to point of review and acceptance.
Bike and Pedestrian Trails	Construct Bike / Pedestrian trails from Belmont to Ferry Farms.	N/A	N/A	N/A	Preliminary design plans being done now	0%	0%	Design plans.

TRANSPORTATION UPDATE

Request Received	Source of Request	Type of Request	Requested Action/ Issue	Status	Affected Street(s) or Intersection	Neighborhood	HOA	District	Last Action/ Comments	Date	Next Step ?	Final Determination / Action Required	Date	Follow-up	Date
1	1/11/2007	Citizen	RTMP	Residence District	ACTIVE	Spyglass Ln / Magnolia Dr / St Marys Ln	Magnolia Woods	N	Rock Hill	Confirmed petition signature - 52% community support.	12/12/2007	Package to BOS for consideration.			
2	5/17/2007	HOA / Citizen	RTMP	Multi-Way Stop	CLOSED	Lafayette St / Brush Everard Ct	Austin Ridge	Y	Hartwood	Resolution R08-200 to BOS.	3/18/2008	Board approval and forward to VDOT for installation.	3/18/2008	Signs installed.	8/4/2008
3	10/1/2007	Mr. Cavalier / Citizen	RTMP	Multi-Way Stop	CLOSED	Riverton Dr / Tanterra Dr	Devon Green	Y	Griffs-Widewater	Request confirmation from Mr. Woodson that HOA supports MWS installation.	6/18/2008	Notify residents / Package to BOS for consideration.	6/23/2008		
4	10/11/2007	Citizen	RTMP	Residence District / Traffic Calming	ACTIVE	Meadow Ln / Lark Ln / Raintree Blvd	Meadow Lark	N	Rock Hill	Traffic study completed by 3rd party. None of the streets in the area are eligible for speed volume. VDOT will support MWS at intx of Lark/Raintree if community wishes to pursue.	9/29/2008	Contact Mr. Sterling pursue MWS option?			
5	10/11/2007	Mr. Dudenhefer / HOA	RTMP	Multi-Way Stop	ACTIVE	Sarasota Dr / Cheshire Dr	Park Ridge	Y	Garrisonville	Notify Mr. Dudenhefer of VDOT speed study - does not support Traffic Calming (physical measures) or Residence District. Limited alternatives to MWS - "SLOW" pavement message is only other option.	11/18/2008	Pending direction from Mr. Dudenhefer - installation of MWS or pavement message?			
6	10/11/2007	Mr. Dudenhefer / HOA	RTMP	Multi-Way Stop	CLOSED	Settlers Way / Old Mineral Rd	Settlers Landing	Y	Garrisonville	Resolution R08-173 to BOS.	3/18/2008	Board approval and forward to VDOT for installation.	3/18/2008	Signs installed.	8/4/2008
7	10/31/2007	Mr. Dudenhefer	Other	Traffic Calming Alternatives to address Speeding / Cut-Thru Traffic	ACTIVE	Christopher Way	Park Ridge	Y	Garrisonville	Original request sent to VDOT on 11/19/07. VDOT TE staff had no record of receiving request - forwarded request again.	7/11/2008	VDOT to review and provide recommendations.		Requested status update from VDOT.	7/11/2008
8	1/18/2007	Mr. Dudenhefer / Citizen	RTMP	Multi-Way Stop	CLOSED	Whitson Ridge Dr / Fieldstone Ct / Hunters Trail	Whitson Ridge	Y	Garrisonville	Resolution R08-174 to BOS.	3/18/2008	Board approval and forward to VDOT for installation.	3/18/2008	Signs installed.	8/4/2008
9	1/2/2008	Mr. Sterling / HOA	RTMP	Traffic Calming - Speed Humps	ACTIVE	Walt Whitman Blvd / Montgomery Dr	Sheltons Run	Y	Rock Hill	Reviewed data from speed study. Minimum criteria met. Petition submitted.	10/23/2008	Verify petition signatures.			
10	1/10/2008	Mr. Woodson / Citizen	Other	Reduced Speed Limit	CLOSED	Jeff Davis Hwy - Boswells Corner Area		N	Griffs-Widewater	Forwarded request to VDOT for evaluation.	1/10/2008	VDOT to review and provide recommendations.	9/29/2008	Signs installed.	
11	1/17/2008	Mr. Dudenhefer / Citizen	Other	Safety Review / Recommendations	CLOSED	Mine Rd / Settlers Way			Garrisonville	Forwarded request to VDOT for evaluation.	1/18/2008	VDOT to review and provide recommendations.	5/5/2008	Signs installed.	?
12	1/24/2008	Mr. Crisp / Citizen	Other	Speeding Vehicles	CLOSED	River Rd			George Washington	Spoke to 1st Sgt. Jacobs regarding recent enforcement activity in this area.	2/4/2008	Sheriff Jett indicated this area is a regular speed maintenance area and is patrolled regularly.	2/4/2008		
13	2/14/2008	Mr. Schwartz / Citizen	Other	Dead Child Area Signs	ACTIVE	Ridgemoor Dr			Falmouth	Contacted citizen and provided information.	1/14/2009	SCOT to conduct site visit & determine eligibility.			
14	5/2/2008	Mr. Brito / Citizen	RTMP	Through Truck Restrictions	ACTIVE	Enon Rd			Hartwood	VDOT study required. Requested meeting w/ Mr. Brito to discuss potential impacts to Transp Plan. Mr. Neuhard to coordinate.	6/18/2008	Meeting w/ Mr. Brito & Mr. Neuhard to discuss.			

TRANSPORTATION UPDATE

Request Received	Source of Request	Type of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	HOA	District	Last Action / Comments	Date	Next Step ?	Final Determination / Action Required	Date	Follow-up	Date
15	Mr. Brito / Citizen	RTMP	Traffic Calming - All-Way Stop Condition	ACTIVE	Mountain View Rd / Kellogg Mill Rd			Hartwood	Sent request to VDOT for safety review and evaluation of AWSC or alternative.	6/10/2008	VDOT to review and provide recommendations.				
16	Citizen	Other	Guardrail Installation	ACTIVE	Ramoth Church Rd			Hartwood	Forwarded request to VDOT for evaluation.	5/20/2008	VDOT to review and provide recommendations.	Guardrail not warranted based on accident history, but would benefit from additional curve warning signs. VDOT may also conduct a speed study to determine if speed limit should be lowered.	7/31/2008	Requested status update from VDOT for installation of curve warning sign and speed study.	
17	Mr. Dudenhefer / Citizen	Other	No Parking signs	CLOSED	Highpoint Blvd			Garrisonville	Forwarded request to VDOT for evaluation.	6/19/2008	VDOT to review and provide recommendations.	VDOT supports installation of "No Parking" signs as well as additional signage and pavement markings.	7/11/2009	Signs installed.	?
18	Mr. Romanello	Other	Revised Traffic Pattern - Protected R-Turn to US-1 North	ACTIVE	Layhill Rd / Cambridge St. (US-1)			Falmouth	Forwarded request to VDOT for evaluation.	6/20/2008	VDOT to review and provide recommendations.	VDOT to work up design to incorporate into signal phasing plan.	7/15/2008		
19	Mr. Schwartz	Other	Corrected Sign / Signal Ahead Sign shows Stanstead vs. S. Gateway	ACTIVE	Warrenton Road / I-95 SB offramp			Falmouth	Forwarded to VDOT for action.	6/23/2008	VDOT to remove/replace sign.				
20	Mr. Dudenhefer	Other	Installation of crosswalks as recommended in Corridor Study.	ACTIVE	Garrisonville Rd / Salisbury Dr / Stalford Marketplace			Garrisonville	Forwarded request to VDOT for evaluation.	7/11/2008	VDOT to review and respond.				
21	Citizen	Other	Deaf Child Area signs	CLOSED	Lark Ln	Meadow Lark	N	Rock Hill	Forwarded to VDOT for action.	7/28/2008	VDOT to review and respond.	VDOT no longer installs "Deaf Child Area" signs. Recommended installation of "Watch for Children" signs under the RTMP guidelines. 2 WFC signs already in place on Lark Lane.	7/28/2008		
22	Mr. Woodson / Citizen	RTMP	Watch for Children Signs	ACTIVE	Chelsea Manor Ln	Chelsea Manor	N	Griffis-Widewater	Confirmed petition signatures.	Unknown	Package to BOS for consideration.			Signs relocated.	
23	Mr. Romanello	Other	Relocate Bridge Weight Posting and Adopt-A-Highway signs	CLOSED	Jeff Davis Hwy - Courthouse Area			Aquia	Forwarded to VDOT for action.	10/1/2008	VDOT to relocate signs.				
24	Mr. Brito / Citizen	Other	Golf Cart Policy	CLOSED	County-Wide			All	Inquired w/ VDOT regarding their policy on use of golf carts on state maintained roads.	8/12/2008	Provide information to Mr. Brito.	Not a VDOT policy - specifically addressed in Title 46 of the Virginia Code. Localities may adopt ordinance allowing use of golf carts.	8/12/2008	Forwarded information to Mr. Neuhard and Mr. Brito.	8/15/2008
25	Mr. Schwartz	Other	Street Lights Dark / Non-Operational	ACTIVE	Chatham Bridge			Falmouth	Forwarded request to VDOT for action.	8/21/2008	VDOT to review and respond.	Street lights along Chatham Bridge are City's responsibility. VDOT will forward request.	9/5/2008	City referred issue to Dominion Power, but lights are still out per Mr. Hockaday's e-mail.	11/21/2008

TRANSPORTATION UPDATE

Request Received	Source of Request	Type of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	HOA	District	Last Action / Comments	Date	Next Step ?	Final Determination / Action Required	Date	Follow-up	Date
26	8/19/2008 Mr. Schwartz	Other	Tree Removal - Limited Sight Distance	ACTIVE	Caroway Dr / Brooke Rd	Boscobel Woods	?	Falmouth	Forwarded request to VDOT for evaluation.	8/21/2008	VDOT to review and provide recommendations.	Trees are not within the VDOT ROW and property owners do not want them removed. Would need to purchase/condemn property to make improvements to the intersection. VDOT will include on the SSYP for consideration.	11/20/2008		
27	8/19/2008 Mr. Schwartz	Other	Erosion around Drop Inlet	CLOSED	10 Caroway Dr	Boscobel Woods	?	Falmouth	Forwarded request to VDOT for action.	8/21/2008	VDOT to review and respond.			Area around drop inlet filled by VDOT.	11/21/2008
28	8/19/2008 Citizen	Other	No Parking signs	ACTIVE	Merryview Dr	Potomac Village	Y	Griffs-Widewater	Forwarded request to VDOT for evaluation.	12/15/2008	VDOT to review and provide recommendations.				
29	9/9/2008 Mr. Crisp	Other	Traffic Signal Warrant Analysis	ACTIVE	Ferry Rd / Pendleton Rd / Yorktown Dr			George Washington	Forwarded request to VDOT for evaluation.	9/30/2008	VDOT to review and provide recommendations.				
30	9/9/2008 Mr. Schwartz / Citizen	RTMP	Multi-Way Stop	ACTIVE	Winerberry Dr / Falmouth Dr	Clearview Heights	Y	Falmouth	Contacted citizen and provided information.	1/14/2009	SCOT to conduct site visit & determine eligibility.				
31	9/16/2008 Mr. Woodson / Citizen	Other	School Bus Stop Ahead signs	CLOSED	Telegraph Rd			Griffs-Widewater	Forwarded request to VDOT for evaluation.	9/26/2008	VDOT to review and respond.	Sign installed 9/16/08 (prior to County request).	9/29/2008		
32	9/22/2008 Mr. Dudenhefer / Citizen	Other	Revised Traffic Pattern - Shared Thru / R-Turn lane to SR-610 East	ACTIVE	Salisbury Dr @ Garrisonville / Mine Rd @ Garrisonville			Garrisonville	Forwarded request to VDOT for evaluation.	12/16/2008	VDOT to review and provide recommendations.				
33	10/1/2008 Mr. Brito / Citizen	RTMP	Watch for Children signs	PENDING	Holly Corner Rd			Hartwood	Forwarded WFC program info to Transp. Admin.	10/1/2008	Mr. Brito to forward info to citizen.				
34	10/6/2008 Mr. Sterling / Citizen	Other	School Bus Stop Ahead signs	CLOSED	Garrisonville Rd - West of Joshua Road			George Washington	Forwarded request to VDOT for evaluation.	12/16/2008	VDOT to review and respond.	VDOT will install 1 sign on eastbound side, 500' in advance of address.	12/16/2008	Sign installed.	12/19/2008
35	10/15/2008 Sheriff's Office	Other	Review of Posted Speed Limits / Make Consistent	ACTIVE	Layhill Rd / Forbes St / Morton Rd			Falmouth	Forwarded request to VDOT for evaluation.	1/14/2009	VDOT to review and respond.				
36	10/16/2008 Mr. Woodson / Citizen	Other	Speed Limit signs	ACTIVE	Midway Rd			Griffs-Widewater	No response received to 10/31 e-mail. Forwarded request to VDOT again.	10/31/2008	VDOT to review and respond.	VDOT has already conducted a speed evaluation. Recommending posted speed limit of 35 MPH. Request forwarded to VDOT Central Office in Richmond.	12/17/2008		
37	11/7/2008 Mr. Schwartz / Citizen	Other	Reduced Speed Limit	ACTIVE	White Oak Rd			George Washington	Forwarded request to VDOT (TE) for evaluation.	12/16/2008	VDOT to review and respond.				
38	11/14/2008 Mr. Milde / Citizen	Other	Revised Traffic Pattern - Turn Lane Extension	ACTIVE	Courthouse Rd			Aquia	Forwarded request to VDOT for evaluation.	12/18/2008	VDOT to review and provide recommendations.				
39	11/21/2008 Citizen	Other	No Parking signs	ACTIVE	Dorothy Ln	Stonehill Estates	Y	Garrisonville	VDOT will install signs along 1 side of road if County is in support. Forwarded info. Sheriff's Office for input.	1/9/2009	Determine Sheriff's Office support for "No Parking" signs.				

TRANSPORTATION UPDATE

Request Received	Source of Request	Type of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	HOA	District	Last Action / Comments	Date	Next Step ?	Final Determination / Action Required	Date	Follow-up	Date
40	11/26/2008	Mr. Milde	Other	Road Repair - Pothole	ACTIVE	Potomac Creek Bridge - Brooks Rd		Aquia	Forwarded request to VDOT for action.	12/15/2008		Pothole patched week of 12/12. Bridge Crew to repair concrete when weather allows.	12/16/2008		
41	12/19/2009	Mr. Schwartz / Citizen	Other	Unauthorized School Drop-off - Conway Elementary	PENDING	Hunton Drive	Leeland Station	Y	Falmouth	County Admin forwarded info to School Admin. School will work to resolve prior to involving VDOT.	1/7/2009				
42		HOA / Citizen	RTMP	Multi-Way Stop	PENDING	Dorothy Ln / Atina Dr	Stonehill Estates	Y	Garrisonville	MWS information provided to citizen. "Official" request not yet received from Mr. Dudenhefer.	5/8/2008	Mr. Dudenhefer to forward citizen request to SCOT.			
43		HOA / Citizen	RTMP	Traffic Calming - Speed Humps	PENDING	Merryview Dr	Potomac Village	Y	Giffis-Widewater	Responded to e-mail inquiry and forwarded TC Program requirements. Staff contacted.	12/15/2008	HOA to send "official" request to Mr. Woodson.			
44	1/12/2009	Mr. Milde / Citizen	Other	4-Way Stop Intersection - Only 3 signs in place	ACTIVE	Stafford Marketplace	Private	Aquia	Property Manager to conduct site visit of area on Friday 1/16/09.	1/13/2009	Property Manager to review and respond.				
45	12/2/2008	Mr. Woodson / Citizen	Other	Signal Warrant Analysis	ACTIVE	Garrisonville Rd / Oakridge Dr	Oakridge	Giffis-Widewater	Forwarded request to VDOT for action.	1/13/2009	VDOT to review and respond.				
46	1/16/2009	Mr. Milde / Citizen	Other	Stormwater Drainage Concerns 1848 Courthouse Road	ACTIVE	Courthouse Rd		Aquia	Forwarded request to VDOT for action.	1/16/2009	VDOT to review and respond.				

FIRE AND RESCUE UPDATE

Monthly Call Summary – December 2008

	Dec-08	Nov-08	Dec-07	Goal
Total Calls:	1042	931	936	NA
Calls in excess of eight minutes:	301	300	383	NA
Response percentage under eight minutes:	71%	68%	59%	90%
Calls in excess of fifteen minutes:	25	34	52	NA

Address	Election District	Type of Call	Response Time
15 CLEAR LN	Hartwood	Local Alarm	15.05
207 LAKE SHORE DR	George Washington	Local Alarm	15.23
119 STEFANIGA FARMS DR	Rockhill	Medical Emergency	15.4
59 WOODROW DR	Griffis/Widewater	Medical Emergency	15.42
51 PRESTON CIR	Falmouth	Dead on Arrival	15.58
1001 NORTHSIDE DR	George Washington	Medical Emergency	15.63
2 YOSEMITE RIDGE DR	Griffis/Widewater	Alarm Bell Sounding	15.78
1329 BRENT POINT RD	Griffis/Widewater	Medical Emergency	15.88
1469 I95S	Griffis/Widewater	Auto Accident 95	15.98
19 HICKORY LN	Rockhill	Medical Emergency	16.03
523 FERRY RD	George Washington	Medical Emergency	16.1
292 CROPP RD	Hartwood	Tree Across Roadway	16.48
20 SANFORD DR	Hartwood	Alarm Bell Sounding	17.07
1225 COURTHOUSE RD	Aquia	Medical Emergency	17.4
5 GLADE DR	Rockhill	Brush Fire	18.18
26 OMID PL	Hartwood	Medical Emergency	18.88
708 EDWARDS DR	Falmouth	Local Alarm	18.98
1226 BRENT POINT RD	Griffis/Widewater	Medical Emergency	19.18
12 HAY BARN RD	Rockhill	Medical Emergency	21.27
116 SPRINGFIELD LN	George Washington	Medical Emergency	22.08
101 LONGVIEW DR	Rockhill	Medical Emergency	22.35
136 CHAPEL GREEN RD	George Washington	Public Service	24.72
126 THE VANCE WAY	George Washington	Public Service	25.43
Mutual Aid	Fauquier County	Medical Emergency	26.67
Mutual Aid	Fauquier County	Residential Fire	26.87

Stafford County Fire and Rescue Monthly Call Summary by First Due - December 2008

Calls 8 Mins or Less by First Due

First Due	Dec-08	Nov-08	Dec-07	Goal
Zone 1 - Falmouth	76%	75%	60%	90%
Zone 2 - Stafford	76%	70%	57%	90%
Zone 3 - Widewater	33%	37%	27%	90%
Zone 4 - Mt. View	68%	53%	59%	90%
Zone 5 - Brooke	56%	20%	58%	90%
Zone 6 - Hartwood	41%	48%	36%	90%
Zone 7 - White Oak	45%	35%	33%	90%
Zone 8 - Rockhill	44%	41%	41%	90%
Zone 9 - Aquia	78%	76%	77%	90%
Zone 10 - Potomac Hills	86%	78%	83%	90%
Zone 12 - Berea	79%	82%	NA	90%
Zone 14 - North Stafford	63%	NA	NA	90%

* Zone's reflect Fire and EMS calls combined.

FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue Monthly EMS Summary - Decemeber 2008

Patient Contacts	
Dead at Scene	5
Patient Refusals	352
Transferred to another Unit	35
Transports	590
Total	982

Transports	
Fauquier Hospital	0
Mary Washington Hospital	576
Potomac Hospital	14
Helicopter Transports	0
Total	590

Percent of Patients Transported	60%
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Clinical Saves	4
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1) 12/24/2008 (22441) – 41 year old male patient. Return of spontaneous circulation began prior to arriving at Mary Washington Hospital ER. Patient expired on 12/28/2008. Zone 2 - Stafford, Response Time: 6.25

2) 12/28/2008 (22641) – 44 year old female patient. Return of spontaneous circulation began prior to arriving at Mary Washington Hospital ER. Patient remains at Mary Washington, ruling out a pulmonary embolism. Zone 2 - Stafford, Response Time: 5.42

3) 12/28/2008 (22642) – 50 year old male patient. Return of spontaneous circulation began prior to arriving at Mary Washington Hospital ER. Patient had a 80-90% blockage of his right coronary artery. Patient was taken to cath lab and a balloon pump was placed for 24048 hours. Balloon pump was removed and patient remains at Mary Washington. Zone 14 - North Stafford, Response Time: 7.36

4) 12/28/2008 (22668) – 27 year old female patient. Return of spontaneous circulation began prior to arriving at Mary Washington Hospital ER. Patient admitted into ICU. Poor prognosis. Patient has swelling in the ventricles of her brain. Patient remains at Mary Washington on a ventilator. Zone 12 - Berea, Response Time: 6.32

FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue Unit Staffing Percentage by Station - December 2008

CO1 - Falmouth

Unit	Staffing %
E1	96%
M11	100%
M11B	4%
A11	6%
R1	91%

CO2 - Stafford Fire

Unit	Staffing %
E2	95%
T2	97%

CO3 - Widewater

Unit	Staffing %
E3	26%
M3	0%
A3	17%

CO4 - Mt. View Fire

Unit	Staffing %
E4	58%
M4	100%
TL4	2%

CO5 - Brooke

Unit	Staffing %
E5	0%
R5	0%
M5	100%
M5B	3%
A5	10%

CO6 - Hartwood

Unit	Staffing %
E6	41%
M6	100%
M6B	11%
A6	2%

CO7 - White Oak Fire

Unit	Staffing %
E7	51%

CO8 - Rockhill Fire

Unit	Staffing %
E8	33%

CO9 - Aquia

Unit	Staffing %
E9	100%
M9	21%
A9	25%

CO10 - Potomac Hills

Unit	Staffing %
E10	47%
R10	54%
TL10	31%
M10	100%
M10B	0%
A10	1%

CO12 - Berea

Unit	Staffing %
Q12	100%

CO14 - North Stafford

Unit	Staffing %
E14	100%

EMS1 - Stafford Rescue

Unit	Staffing %
M1	0%
A1	9%

EMS4 - Mt. View Rescue

Unit	Staffing %
M4B	0%
A4	0%

EMS7 - White Oak Rescue

Unit	Staffing %
M7	11%
A7	27%

EMS8 - Rockhill Rescue

Unit	Staffing %
M8	23%
A8	10%

Legend

Career Units

SHERIFF'S OFFICE UPDATE

Included with this Memorandum is the 2008 Year End Report of Calls for Service responded to by the Sheriff's Office. This report is structured to reflect the activity in each of the individual Supervisory District.

You will find the Calls for Service in each District for the year 2008 and 2007 that will provide a base for comparison in activity growth or reduction.

Individual points of interest:

- Over all Calls for Service increased in 2008 by 8%.
- Drug response was up 17%
- Alarm calls increased by 17%
- Response to service calls had a 17% increase
- Criminal calls rose by 4%
- A reduction of 8% in Drunk Driver incidents.

Traffic stops rose by 4% and Auto Accidents declined by 15%.

The statistical report is attached.

SHERIFF'S OFFICE UPDATE

CALLS FOR SERVICE

January 1, 2008 – December 31, 2008 vs. January 1, 2007 – December 31, 2007

ACTIVITY	AQUA 08		FALMOUTH 08		GARISONVILLE 08		GARISONVILLE 07		G. WASHINGTON 08		G. WASHINGTON 07		HARTWOOD 08		HARTWOOD 07		ROCKHILL 08		ROCKHILL 07		TOTAL 08		TOTAL 07		PERCENT +/-
	4	3	2	4	5	3	1	0	1	2	2	2	4	2	4	2	5	17	17	5	17	21	17	21	
ARSON	125	77	43	58	47	49	56	76	41	41	35	60	40	26	387	387	0%								
ASSAULT	49	54	32	32	23	26	58	33	34	29	42	26	42	28	280	228	23%								
BREAK & ENTER	55	47	24	15	35	34	27	36	19	10	15	29	10	15	185	186	-1%								
CHILD ABUSE	268	297	83	94	148	135	259	295	95	88	219	231	85	114	1157	1254	-8%								
DRUNK DRIVER	970	1040	745	770	737	810	843	957	608	708	552	633	733	653	5188	5581	-7%								
DISTURBANCE	756	662	620	597	379	47	555	528	430	448	429	377	410	373	3579	3402	5%								
DOMESTIC	211	106	87	77	120	111	133	151	86	66	80	73	43	66	760	650	17%								
DRUG	21	23	5	23	20	24	18	17	14	11	9	9	6	13	93	120	-23%								
FIGHT	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	increase								
FORCIBLE RAPE	91	91	48	69	85	86	131	148	47	30	69	55	21	27	492	506	-3%								
INTOXICATED PERSON	441	376	265	223	221	241	241	182	164	164	196	215	68	160	1596	1561	2%								
LARCENY	0	0	0	0	0	0	0	0	0	0	1	1	0	1	2	1	100%								
MURDER/MANSLU.	11	2	4	4	9	10	3	4	5	5	3	3	2	5	37	33	12%								
MURDER	8	11	2	4	8	6	11	9	6	6	2	9	14	2	46	52	-12%								
ROBBERY	1109	1031	710	659	766	796	996	910	647	556	827	799	601	532	5656	5283	7%								
SEX OFFENSE - OTHER	588	681	333	334	252	231	385	393	322	443	245	226	221	237	2346	2545	-8%								
SUSPICIOUS PERSON	3,716	1,829	945	908	908	1,007	978	1272	755	801	905	904	719	1035	8926	7756	15%								
WARRANT SERVICE	8,424	6,330	3,949	3,871	3,763	3,986	4,695	5,021	3,274	3,405	3,639	3,658	3,006	3,295	30,750	29,566	4%								
CRIMINAL OTHER	6,104	5,841	4,476	2,764	4,285	4,313	4,661	5,242	2,610	2,669	3,935	3,950	1,519	1,737	27,590	26,516	4%								
TOTAL CRIMINAL	11,32	13,05	332	344	659	842	753	864	495	396	1017	1284	365	432	4,663	5,467	-15%								
TRAFFIC STOPS	11,41	987	711	376	636	683	694	539	558	378	916	858	657	671	5313	4,492	18%								
AUTO ACCIDENTS	17,742	10,572	4,559	6,097	5,304	4,527	7,696	6,665	4,986	4,723	8,601	8,566	5,075	5,106	53,963	46,256	17%								
Alarm Calls	33,402	24,048	13,316	13,076	14,011	13,668	17,805	17,792	11,275	11,193	17,192	17,458	9,965	10,570	116,966	107,805	8%								
TOTAL SERVICE CALLS	RESPONSE TIMES																						AVG	AVG	
TOTAL CFS	4.65	5.00	4.38	5.38	4.38	3.25	4.38	5.38	4.88	4.88	4.88	6.75	5.63	5.50	4.74	5.16									
RESPONSE EMERG.	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00									
IACP RECOMMENDED	11.20	10.88	11.00	10.25	8.88	9.50	15.63	15.50	10.88	12.00	13.00	13.25	15.50	13.75	12.30	12.16									
RESPONSE NON EMGR	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00									
IACP RECOMMENDED																									

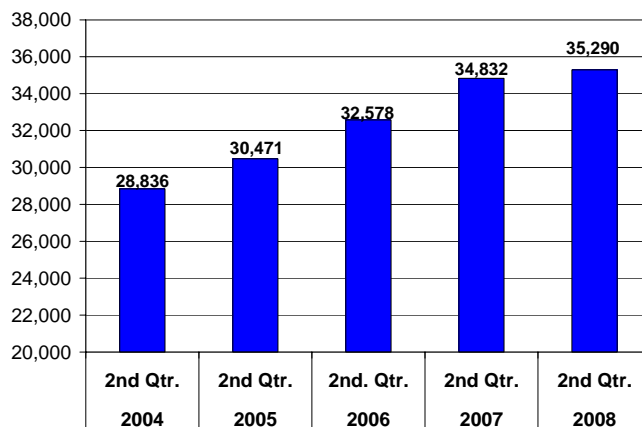
ECONOMIC DEVELOPMENT UPDATE

The Economy

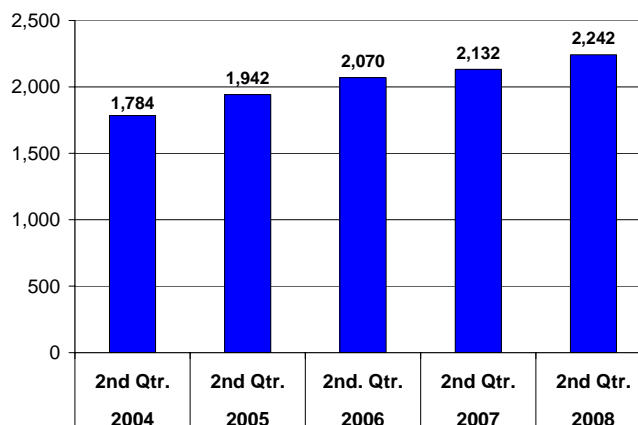
As of December 31, 2008 the private sector has completed 729,267 square feet of new commercial space in the County. Another 662,490 square feet is under construction and site plans have been submitted for an additional 2,934,098 square feet of space.

Some of the completed buildings include the Stafford Hospital Center; our second Lowes store; Best Buy; North Stafford Business & Technology Center building 2; first commercial corporate hanger at the Stafford Regional Airport; FedEx Ground addition; Geico data center addition and 2 industrial flex buildings over 50,000 SF each. New projects underway include a new Wal-Mart super center on Warrenton Rd. and Wal-Mart super center addition on Kings Highway; Country Inn & Suites; Staybridge Suites; Pohanka Honda; Stafford Medical Pavilion; McQ Associates and the second office building at Quantico Corporate Center.

At place employment for the quarter ending June 30, 2008 was **35,290** an increase of 458, or 1.3%, over the second quarter of 2007.

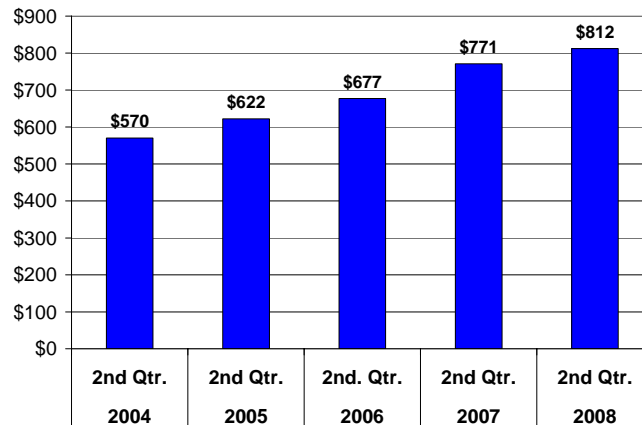


The total number of businesses in Stafford is **2,242** which is 110 more than June 30, 2007, a 5.2% gain.



ECONOMIC DEVELOPMENT UPDATE

The average weekly wage is **\$812**, an increase of \$41 or 5.3 % over June 30, 2007.



According to the Virginia Employment Commission, Stafford's unemployment rate for November 2008 was 3.9%, compared to the 2007 rate of 2.6%. The Virginia unemployment rate for November 2008 was 4.6% and the U.S. average was 6.5%. The Civilian Labor Force for November 2008 was 66,460, up from 65,188 in November 2007.

Taxable sales in Stafford for the quarter ending September 30, 2008 were \$228,593,320, an increase of \$4.4 million or 1.9% from the quarter ending September 30, 2007. Ten of the 30 classifications increased, while 20 declined compared to the same period last year. The largest business classification decreases were Building Material and Supply \$4.4 M; Merchant Wholesalers - Durable Goods \$1.7 M; Misc. Store Retail \$946 K and Gasoline Sales \$805 K. The largest increases were in Electronic & Appliance Stores \$9.6 M; General Merchandise Stores \$4.9 M and Food Stores \$807 K. (M = million and K = thousand)

Marketing/Initiatives

FPED VII – The Force Protection Equipment Demonstration will be held at the Stafford Regional Airport May 19-21, 2009. The show last August attracted over 600 vendors and 11,000 hotel nights to our region.

Redevelopment

Master Redevelopment Plan - Work on Phase I, data collection and analysis, has been underway since April 15, 2008. Although the Phase I schedule has slipped a little due to issues related to multi-agency coordination, the overall Redevelopment Plan remains on schedule for completion in June 2009. Draft Phase I deliverables were reviewed by staff with edits returned to the consultants.

ECONOMIC DEVELOPMENT UPDATE

Boswell's Corner - Staff continued to work with the BRAC Coordinator to obtain information on MCB Quantico's encroachment study. We are seeking advice from MCB Quantico to incorporate into the Zoning Ordinance update. MCB Quantico plans to brief the Board of Supervisors on January 6, 2009. Staff also met with an organizer of Marine Corp reunions concerning a lack of available hotel rooms in the northern end of the County. Staff explained we would need quantitative data in order to approach potential hotel investors.

Courthouse Area - A survey document existing rights-of-way and utility easement boundaries for Jefferson Davis Highway (US Route 1) and Courthouse Road (State Route 630) within the redevelopment area was completed. Initial findings from the survey indicated that many of VDOT's previous surveys do not connect. A follow-up meeting will be held with the County Attorney's staff to decide on our next course of action. This is a critical item since the Streetscaping project will likely require the acquisition of small amounts of additional right-of-way.

Falmouth Area - After almost a year of negotiations with VDOT, a new stop sign was installed on West Cambridge Street and Washington Street. This stop sign is one of seven stop signs requested by the County at the request of local home owners. These stop signs will improve pedestrian safety by slowing the traffic, most of which is avoiding the congested US-1/US-17 intersection. Progress was also made on the Belmont-Ferry Farm Trail project during the quarter. Staff walked the project area with the consulting engineers to identify problem sites. Staff and the engineer will be following up with VDOT in January to reach agreement on how to accommodate the problem sites into the final designs.

Southern Gateway - Staff met with VDOT and County Transportation staff concerning work planned for US-17, as approved by the voters in the County transportation bond referendum.

Business Retention and Expansion

The department hosted the 5th Annual Defense Industry Reception at the newly relocated Globe and Laurel Restaurant on October 22nd. The event was cosponsored by the Stafford County EDA; the law firm of Hirschler Fleischer and the Globe and Laurel Restaurant.

The event was the most successful to date with over 100 in attendance enjoying the great food and networking opportunity. Those assembled also received status briefings from the leadership of The Quantico/Belvoir Regional Business Alliance, Quantico Government Contractors Association and the Chamber of Commerce Military Affairs Council, all of significant interest to the defense industry.

Planning for the new Regional Business EXPO (Spring 2009) is ongoing. The event will be held at University Hall on the campus of UMW College of Graduate and Professional Studies. In addition to the expo area, participants will have the opportunity to attend educational seminars hosted by area businesses, as well as the Virginia Department of Business Assistance.

ECONOMIC DEVELOPMENT UPDATE

The BRE visitation program objective will focus on follow up meetings with the Defense Industry sector, which continues to expand jobs within the county.

Tourism

Visitation Statistics

The number of visitors in Stafford County has increased substantially in the last 12 months. Attraction based visitation grew by 25% from 2007 to 2008; from 213,872 to 268,842. Our tourism sites include golf courses, wineries, and heritage tourism properties and there were many reasons for this growth. Potomac Point Winery opened mid-year 2007, and we are now able to record an entire year of visits to this remarkable site. Another reason for increased visitation was the Ferry Farm discovery announced July 2, 2008. In 2008, visitation at George Washington's Boyhood Home dramatically increased by 45%. Chatham reports steady increases in visitation for the last several years. From 2007 to 2008, their site visits increased almost 10%. The one picture that is not so rosy is golf; the number of rounds was down at all of our courses.

One of the most salient facts to reflect upon is the number of visitors who are coming to the Stafford County Visitor Center, which was relocated to Gari Melchers Home and Studio last year. According to closely tracked figures, 4,950 visitors came to the center and received information, maps, brochures, etc. about Stafford while the 2007 total was 2,434. The relocation from the Wingate to Gari Melchers has proven to be a great change.

Wayfinding

After almost a full year of working with our Wayfinding Signage Consultants, Frazier and Associates, a final design will be presented to the Board of Supervisors February 17, 2008. When the Board of Supervisors approves the sign design we will move as quickly as funding mechanisms allow ensuring these signs begin to point the way to our many wonderful attractions.

Museum

The Museum Committee is moving toward becoming a 501(c) 3, (not for profit) corporation. In early 2009, an RFP that will solicit bids from museum consultants that can assist in writing a financial/business plan for the museum. The Committee is working to tell the "story of Stafford" on a very prominent wall at the brand new Stafford Hospital Center. The Stafford Hospital Center has donated a very exciting and well traveled location to assist in telling our story. Funding for all three of these projects is now in place.

Preserve America Grant

Application was made, in the amount of \$200,000, for a Preserve America Grant to facilitate opening Government Island to the public. The application deadline was mid-November 2008 and the grant awards are to be announced early in 2009.

ECONOMIC DEVELOPMENT UPDATE

Marine Reunions

The response that we are receiving for Marine Corps reunions remains very strong from our advertising program in publications that have a core readership of retired marines. We have gotten leads from marines who have specifically called our office asking for information, due to a referral given from another reunion group who stayed in Stafford. Very targeted advertising, good follow-up and follow-through with these groups are key to continuing to receive referrals. We also directly market to the emails and home addresses of reunion coordinators that list their reunion plans in these same periodicals.

HUMAN RESOURCES UPDATE

November 2008			
Fund	Full-Time Authorized Strength	Vacancies	Vacancy Rate
General*	721	57	8%
Utilities	141	15	11%
Total	899	74	8.23%

* One part time position upgraded to full-time (Registrar's Office).

December 2008			
Fund	Full-Time Authorized Strength	Vacancies	Vacancy Rate
General**	715	59	8.25%
Utilities	141	12	8.51%
R-Board	37	2	5.41%
Total	893	73	8.17%

December 2008 Turnover Rate: 0.90%

December 2008 Turnover Rate: 1.80%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations.

The vacancy rate measures the percent of vacancies as a result of the employee turnover.

HUMAN SERVICES UPDATE

	NOVEMBER 2008	NOVEMBER 2007	% CHANGE
Number of Child Protective Services Complaints	29	32	-9.4%
Total Number of Children in Foster Care	79	88	-10.2%
Number of Children Receiving Child Day Care Assistance	298	242	23.1%
Private Day School Placements	44	34	29.4%
Residential Placements Excluding Foster Care Children	14	11	27.3%
Residential Placements Outside of the Community	28	18	55.6%
Number of Families Served by Family Assessment & Planning Team	11	18	-38.9%
Number of New Applications for Public Assistance	526	470	12.0%
Number of Food Stamp Households Served	2,138	1,777	20.3%
Value of Food Stamp Benefits Issued	\$656,701	\$495,376	32.6%

UTILITIES UPDATE

The December Utilities Operations Report follows:

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. As of today, both the Smith Lake and Abel Lake reservoirs are full. Average water sales for December totaled 5.9 million gallons per day (MGD) – a 6.3% decrease over the 6.3 MGD average in December 2007. During the same period, the number of accounts increased by 1.4% to 32,096.
3. Of 139 authorized full-time positions in Utilities, there are currently 7 vacancies.
4. Remaining Water and Wastewater Capacity:
 - ◆ Water System – 1,956 EDU's
 - ◆ Aquia Wastewater Treatment Facility – 1,447 EDU's
 - ◆ Little Falls Run Wastewater Treatment Facility – 5,566 EDU's

UTILITIES UPDATE

UTILITIES ENTERPRISE FUND

December 2008

	Current Month	Fiscal Year To Date			FY 09 Budget
		FY 09	FY 08	% Change	
A. No. of Accounts:	43	32,096	31,639	1.4%	32,558
C. Availability applications:					
1. Water	35	269	249	8%	720
2. Sewer	33	248	205	21%	585

UTILITY PLANT OPERATIONS					
A. WATER					
1. Total Volume (MG):	258.0	1,808.6	1,965.9	-8%	4,447
2. Sales (MG):	181.4	1,439.2	1,534.7	-6%	2,269
3. Cost per 1000 Gal.:	\$1.20	\$1.06	\$0.85	25%	\$1.06
B. WASTEWATER					
1. Little Falls Run Facility:					
(a) Volume Treated (MG):	122.99	616.7	666.8	-8%	1,264
(b) Cost per 1,000 Gal.	\$0.98	\$1.21	\$1.16	4%	\$1.17
2. Aquia AWT Facility:					
(a) Volume Treated (MG):	150.71	880.2	954.2	-8%	1,908
(b) Cost per 1,000 Gal.	\$1.16	\$1.27	\$1.07	19%	\$1.25

PUBLIC INFORMATION UPDATE

STAFFORD NEWSPAPER COVERAGE DECEMBER 2008

DATE	PUBLICATION	HEADLINE
12/2/2008	FLS	New Keepers of the Knowledge - John Smith Going for the Gold
12/3/2008	FLS	Technology Zones Could Boost Stafford
12/3/2008	FLS	Crucible appeal could go before Supreme Court timeline
12/3/2008	FLS	Stafford wants to renovate schools projects
12/3/2008	Sun	Wal-Mart Begins Construction at Stafford Lakes
12/4/2008	FLS	Stafford approves development district
12/4/2008	Sun	Board approves Urban Services Area
12/4/2008	Sun	Board considers big change
12/5/2008	FLS	Recycling rises in Stafford, City
12/6/2008	FLS	State money woes slow interchange
12/6/2008	FLS	Ready for drug war center details
12/6/2008	FLS	Crunched by the numbers
12/6/2008	FLS	Housing picture in state "mixed"
12/7/2008	FLS	Sidewalks could improve health
12/9/2008	FLS	Stafford asks for support on Courthouse Road interchange
12/9/2008	FLS	Smith Lake Park to get new turf
12/9/2008	FLS	Commute gets longer for area workers
12/10/2008	FLS	Growth came before downturn
12/10/2008	FLS	Stafford Schools Change Grades
12/11/2008	Wash Post	N.Va seeks more money for BRAC
12/14/2008	FLS	Quantico lot open for area wokers
12/15/2008	FLS	Some in Stafford will lose water for awhile
12/16/2008	FLS	Sheriff's Office wants to chat
12/17/2008	FLS	Stafford planners reined in with vote
12/17/2008	Sun	Board discussion heats up
12/18/2008	FLS	Stafford supervisors vote against at-large chair
12/18/2008	FLS	Crow's Nest efforts get funds from Fish and Wildlife Service
12/18/2008	FLS	Educators say proosal may require local job reductions, budget reductions
12/19/2008	FLS	State cuts area road projects
12/19/2008	FLS	A bump in the road for new hospital
12/19/2008	FLS	Preserving Civil War efforts
12/20/2008	FLS	Should reservoir be filled to top
12/21/2008	FLS	Housing slump levels Spotsylvania, Stafford prices
12/22/2008	FLS	Home-composting secrets provided in recent class
12/22/2008	Sun	Park on Hiatus
12/23/2008	Sun	Crow's Nest sees a "nest egg"
12/26/2008	FLS	Digging in
12/28/2008	FLS	Hope and plans for economic comeback
12/31/2008	FLS	A silver lining for U.S. 17 drivers